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INTRODUCTION TO THE HISTORICAL TABLES

STRUCTURE, COVERAGE, AND CONCEPTS

The *Historical Tables* provide a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's Budget for 2020–2025. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

Structure

The *Historical Tables* are organized into 16 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded transactions related to direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a "means of financing" the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

In addition, as a result of the Budget Enforcement Act of 1990, the measurement of budget authority (BA) changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously BA was the total income to the fund, BA in these funds for 1990 and subsequent years is now an

estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 Budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. For example, the Export-Import Bank was excluded by law from the budget totals beginning in the 1973 Budget, and other exclusions followed. These exclusions resulted in two new budget terms, *on-budget* and *off-budget,* to distinguish between these excluded entities and the rest of the budget. Although there is a legal distinction between on-budget and off-budget entities, there is no conceptual difference between the two. The off-budget Federal entities engage in the same kinds of governmental activities as the on-budget entities, and the programs of off-budget entities result in the same kind of outlays and receipts as on-budget entities. Like on-budget entities, off-budget entities are owned and controlled by the Government. The "unified budget" reflects the conceptual similarity between on-budget and off-budget entities by showing combined totals of outlays and receipts for both types of entities.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the historical tables show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and about one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts, and Deficits

Adjustments have been made to the historical budget authority and outlay totals to reflect corrections in agency reporting provided to the Department of the Treasury.

This year's annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in the reclassification of two programs. The Armed Forces Retirement Home accounts were reclassified from subfunction 602, "Federal retiree employment and disability" to subfunction 701, "Income security for Veterans" to better reflect the nature of the activity in those accounts. Additionally, the Health Education Assistance Loan (HEAL) Program was reclassified from subfunction 552, "Healthcare research and training" to subfunction 502, "Higher education", because it is substantively the same as other federal direct and guaranteed student loan programs, which are classified as subfunction 502.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2019 began on October 1, 2018, and ended on September 30, 2019. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Note on Revisions to Historical GDP

The Bureau of Economic Analysis in the Department of Commerce completed its regular annual revisions of the National Income and Product Accounts (NIPA) data in July 2019. These revisions resulted in changes to Gross Domestic Product (GDP). As a result of these changes, the fiscal year GDP figures shown in this publication for fiscal years 2014 through 2018 differ from the GDP figures shown in last year's *Historical Tables* publication. The tables showing constant dollar amounts and the deflators shown in Table 10.1 have been correspondingly revised.

Note on Proposed Reorganization of Certain Programs

The Budget reflects a full reorganization of the Office of Personnel Management (OPM) beginning in 2021. Tables in this document show the BA and outlays for these functions in OPM through 2020 and in DOD, GSA, and the EOP beginning in 2021.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, *offsetting collections* and *offsetting receipts* result from either of two kinds of transactions: business-like activities with the public (e.g., interest income or the sale of electric power) and the receipt by one Government account of a payment from another account. Offsetting collections and offsetting receipts are offset against outlays, so that total *budget outlays* are reported net of these transactions. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, and borrowing. See Chapter 11,

"Governmental Receipts," and Chapter 12, "Offsetting Collections and Offsetting Receipts," of the *Analytical Perspectives* volume for more information.

The budget *surplus* refers to any excess of budget receipts over budget outlays, while the budget *deficit* refers to any excess of budget outlays over budget receipts. The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, *and off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions is referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, *Federal funds* and *trust funds*. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-budget, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years. See Chapter 22, "Trust Funds and Federal Funds," of the *Analytical Perspectives* volume for more information.

Payments for individuals are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). See "Notes on Section 6" below for more information.

Means-Tested Entitlements are entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets and payments from refundable tax credits that are phased out at certain income levels. See "Notes on Section 8" below for more information.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long- term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays, and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of $70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under $1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled $23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than $3 billion in 1917 to $16 billion in 1930 and then to $242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 106 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.1 percent in 1976. Debt held by the public had grown to $477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.2 percent in 1974. Following five years of deficits averaging only 2.4 percent of GDP between 1977 and 1981, debt held by the public stood at 25.2 percent of GDP by 1981—two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, annual deficits averaging $206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from $789 billion in 1981 to $3.0 trillion (46.8 percent of GDP) in 1992.

After peaking at $290 billion in 1992, deficits declined each year through the 1990s, until 1998 when the Nation recorded its first budget surplus ($69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.5 percent in 1992 to a surplus of 2.3 percent in 2000.

An economic slowdown began in 2001. The deterioration in the performance of the economy, together with large tax reductions as well as additional spending in response to the September 11th terrorist attacks, produced a return to deficit ($158 billion, 1.5 percent of GDP) in 2002. These factors and military operations in Iraq and Afghanistan also contributed to the increase in the deficit in the following two years, reaching $413 billion (3.4 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to $161 billion (1.1 percent of GDP) by 2007.

Debt held by the public, which had peaked at 47.8 percent of GDP in 1993, fell to 31.5 percent by 2001 and rose only slightly through 2007.

In December 2007, the economy fell into recession, which was significantly deepened by the financial market crisis that began in September 2008. Lower revenue, due to both tax reductions and lower economic activity; recession-induced spending for unemployment assistance and other automatic stabilizers; a large stimulus package; and increased defense spending, due partly to renewed buildups of troops in Iraq and Afghanistan, produced deficits peaking at $1,413 billion (9.8 percent of GDP) in 2009. The deficit remained above $1 trillion for three more years before falling precipitously, reaching $442 billion in 2015, partially due to a strengthening economy and the expiration of previously enacted tax reductions. The deficit began rising again in 2016 and in 2019 was $984 billion (4.6 percent of GDP). As a result of the continuing deficits throughout the 2010s, there were corresponding increases in debt held by the public from 39.4 percent of GDP in 2008 to 79.2 percent in 2019.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with Federal receipts peaking at 20.5 percent of GDP in 1944. The percentage declined in the early post-war years to 14.2 by 1950. Since then receipts have fluctuated within a range of 15-20 percent of GDP. The deepening recession and tax reductions enacted in 2009 to help revive the economy reduced receipts as a percent of GDP to 14.6 in both 2009 and 2010, the lowest since 1950. Receipts have since increased to within the historical average and were 16.3 percent of GDP in 2019.

There have also been some significant shifts during the postwar period in the underlying sources or composition of receipts. The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as a source of Federal receipts, reaching 79 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it ranged from 52 percent to 60 percent through 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 50 percent in 2009 and 2010, before bouncing back to 55 percent in 2011. In 2019, the total income tax share of receipts was 56 percent.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 19 percent in 1968. During the same period, pretax corporate profits fell from about 13 percent of GDP in the early 1950s to 11 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share of corporation income taxes had climbed back to 11.8 percent. But, between 2001 and 2003, it averaged 7.7 percent, well below the 1980 share, before increasing to 14.7 percent by 2006. The December 2007 recession reduced the corporation income tax share of total receipts to just 6.6 percent in 2009. In 2010 the share rose to 8.9 percent and remained relatively steady. After enactment of tax reform in 2018, corporate receipts declined to 6.1 percent of total receipts and rose slightly in 2019, to 6.6 percent, but the share is expected to increase in subsequent years.

The postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992. It has remained between 32 and 42 percent since then, with increases in the relative share of social insurance and retirement receipts coming at the expense of decreases in the relative share of income taxes (individual and corporate).

Excise taxes also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 3 percent by 1990 and remaining relatively stable since then.

Outlays and Executive Branch Civilian Employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans' benefits, and interest on the public debt. In 1929, for example, 71 percent of Federal outlays were in these three categories. The 1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great

Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.1 percent of GDP by 1939 and to 11.7 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 42.7 percent by 1944. The end of the war brought total spending down to 14.0 percent of GDP by 1949, but the Korean War increased spending to 19.9 percent of GDP by 1953. Outlays as a percent of GDP dropped after the Korean War and stayed between 16.1 and 18.3 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 19.0 percent of GDP, with a peak occurring in 1968 at 19.8 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources programs during the 1970s. The increase in human resources programs was due to the maturation of the Social Security program; increases in education and training, general and Federal employee retirement, and other income support programs, such as food stamps and unemployment assistance; as well as a takeoff in spending on the recently enacted Great Society programs, such as Medicare and Medicaid. As a result, total spending increased as a percent of GDP, averaging 19.4 percent during the 1970s.

Outlays as a percent of GDP reached 21.2 percent in 1980 and remained above 20 percent of GDP until 1996. A number of different factors contributed to this rise, including substantially increased defense spending through the 1980s, continued growth in human resource spending throughout this period, and large tax cuts and a deep recession (which increased deficits and therefore spending for interest on the public debt).

Outlays as a percent of GDP fell below 20 percent of GDP in 1996 and continued to decline, falling to a low of 17.7 percent in both 2000 and 2001. The outlay share of GDP rose throughout the 2000s, first due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, terrorist attacks, and in part to the weak growth of GDP resulting from the 2001 recession. Spending remained elevated through the middle half of the decade due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as the response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. Spending reached a post-World War II high of 24.4 percent of GDP in 2009 as a result of both the recession and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. Outlays as a percent of GDP fell to 21 percent in 2013 and have remained relatively stable since.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 16.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted significantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees.

During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for over 1.3 million of the 2.1 million total in 2019.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations) totaled 12.3 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War buildup in the late 1960s, causing total discretionary outlays to rise to 13.1 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had dropped to slightly less than 10 percent of GDP and it generally stayed at that level until the late 1980s, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell substantially over the late 1980s and throughout the 1990s, from 9.3 percent in 1987 to 6.0 percent in 1999.

Over the following decade, discretionary spending increased. This growth began in 2002 and 2003, in response to the September 11, 2001, terrorist attacks and the initiation of the wars in Afghanistan and Iraq and continued in response to the Gulf Coast hurricanes in September 2005. The recession that began in December 2007 caused GDP to drop from 2008 to 2009 and, in conjunction with additional program spending, increased discretionary spending to 9.1 percent of GDP by 2010.

Discretionary outlays have fallen in the years since, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011, and were 6.3 percent of GDP in 2019.

While total discretionary spending as a percent of GDP has generally followed a downward path over most of the past 50 years, its major components—defense and nondefense—have contrasting histories. As shown in Table 8.4, discretionary defense spending was at 9.0 percent of GDP in 1962. By 1965, spending in this category had declined to 7.2 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.2 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.6 percent of GDP in 1978 and 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.0 percent by 1986, after which it again began a gradual decline throughout the rest of that decade and the next. By 1999, defense discretionary spending had fallen to 2.9 percent of GDP, reflecting the end of the Cold War and the above-average economic growth during much of the 1990s. Spending in response to the September 11, 2001, attacks, followed by the wars in Iraq and Afghanistan, reversed this decline, with defense discretionary spending growing over the decade and (due in part to the drop in GDP) peaking at 4.6 percent of GDP in 2009 and 2010. Defense discretionary spending has declined in the years since, to 3.2

percent of GDP in 2019, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.3 percent of GDP. During the next few years it quickly increased, reaching 4.1 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 3.8 percent of GDP until 1975, when it grew to 4.4 percent of GDP due, in part, to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.1 percent. This category declined sharply as a percent of GDP starting in 1982, and then remained relatively steady for the next 25 years, averaging 3.5 percent during 1983–2008. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.4 percent of GDP in 2010, before dropping in the subsequent years. Nondefense discretionary spending was 3.1 percent of GDP in 2019, lower than the percentage in 1962 and the average of 1997-2001.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment compensation, deposit insurance, and means-tested entitlements (Medicaid, the Supplemental Nutrition Assistance Program (SNAP), Supplemental Security Income, the refundable portions of a variety of tax credits, including the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, programmatic mandatory spending averaged 5.5 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.3 percent by 1975 and remained between 9.3 percent of GDP and 11.4 percent of GDP for the next 30 years.

Although part of the growth from 1966 to 1976 represented the impact of the 1975–76 recession on GDP levels and on outlays for unemployment compensation (unemployment compensation accounted for 1.1 percent of GDP in 1976) and other programs sensitive to unemployment, the largest part of the increase was due to Social Security, Medicare, and Medicaid. These three programs totaled 3.3 percent of GDP in 1968 and grew rapidly to 5.4 percent of GDP by 1976. By 1985, they reached 6.4 percent of GDP. Social Security stabilized as a percent of GDP during 1984–2008, ranging from 4.0 percent to 4.5 percent, and has increased only slightly since then, averaging 4.8 percent of GDP from 2009–2019. However, the growth in other programmatic mandatory spending continued to outpace the growth in GDP through this period (apart from recession recovery periods) due to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have quadrupled as a percent of GDP since then, reaching 4.9 percent in 2019.

Spending for means-tested entitlements other than Medicaid was at 1.2 percent of GDP in 2007, the same as it had been thirty years before (1.2 percent), in 1977. The impact

of the 2007 recession helped increase this percentage to 2.0 percent by 2010 and 2011, before the percentage decreased slightly to 1.6 percent of GDP by 2018.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which includes Medicaid), unemployment compensation, and deposit insurance had shrunk nearly in half as a percent of GDP between 1975 and 2008, falling from 3.1 percent in 1975 to no more than 1.7 percent during the 1989-2008 period. (Major programs in this grouping include Federal military and civilian employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) However, the large assistance provided to the financial sector in response to the financial crisis in the fall of 2008, along with the drop in GDP associated with the severe recession, caused this percentage to more than double in 2009, when it reached 3.1 percent of GDP, before dropping back to 1.3 percent of GDP in 2010. It has remained relatively stable since then and was 1.2 percent of GDP in 2019.

The assistance to the financial sector in the fall of 2008, along with the effects of the deepening recession, anti-recession spending enacted in the spring of 2009, and the spending from automatic stabilizers, such as unemployment assistance and other cyclically sensitive mandatory programs, combined to increase outlays for the entire programmatic mandatory category to 15.1 percent of GDP in 2009. This category has since fallen slightly and was 13.4 percent of GDP in 2019. By way of comparison, total discretionary spending in 2019 was 6.3 percent of GDP.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction, and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2012) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays, and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance and retirement receipts and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. Allowances are used to categorize amounts in estimated years that cannot yet be allocated to individual functions. Undistributed offsetting receipts are offsetting receipts that are not offset against outlays for any specific agency or programmatic function.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose— permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

At times a more summary presentation of functional data is needed; the data are arrayed by "superfunction" to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

Notes on Section 5 (Budget Authority by Agency and by Subfunction)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. Budget authority data are also provided by function in Table 5.6 for various discretionary program groupings. (Discretionary refers to the Budget Enforcement

Act category that comprises programs subject to the annual appropriations process. See Chapter 10, "Budget Concepts," of the *Analytical Perspectives* volume for more information.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not strictly additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- As noted in the Introduction above, beginning in 1990, BA in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA is an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.
- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Federal Credit Reform Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis. (This distinction between pre-1992 credit transactions and later ones also exists for outlays, which otherwise do not suffer from differences in type.)
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In

many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities generally financed from personal income. They include outlays for the provision of medical care (in veterans' hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates and food and nutrition assistance (such as SNAP – formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.

- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2012). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal

Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 Budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 Budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit. See Chapter 4, "Federal Borrowing and Debt," of the *Analytical Perspectives* volume for more information.

Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)

Section 8 is composed of eight tables that present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between the Congress and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. (Discretionary budget authority is shown in Section 5; on an agency basis in Table 5.4 and Table 5.5 and on a functional basis in Table 5.6.) Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2012) dollars. Table 8.3 shows the percentage

distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Tables 8.1 through 8.4 include a category called *Other Means-Tested Entitlements*. Means-tested entitlement programs include Medicaid and a number of other programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included in this category are payments from refundable tax credits that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- SNAP (formerly the Food Stamp Program), including nutrition assistance for Puerto Rico
- Child Nutrition Programs, including the special milk program
- Student Financial Assistance (mostly Pell Grants)
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families (TANF)
- TANF Contingency Fund
- Payment Where Adoption Credit Exceeds Liability for Tax
- Payments to States for Foster Care and Adoption Assistance
- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Recovery of Beneficiary Overpayments from SSI Program
- Veterans' Pensions benefits
- Refundable Premium Tax Credit and Cost Sharing Reductions
- Cost Sharing Reductions
- Payment Where COBRA Credit Exceeds Liability for Tax

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for investment in public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2012) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2012) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2012) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan disbursements, repayments, and other transactions on a cash basis. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2012 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security), except for minor payment amounts associated with the 2009 Recovery Act (ARRA), are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For many decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957,

significant amounts of grants have been financed from trust funds. All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds. See "Concepts Relevant to the Historical Tables" above for more information on Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Table 13.1 displays the transactions of the Social Security and Medicare trust funds, including trust fund income, outgo, and balances, from their inception.

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the SMI trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASI and DI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASI, DI, and HI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASI, DI, and HI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASI, DI, and HI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Total (Federal and State and Local) Government Finances)

Section 14 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

Notes on Section 15 (Federal Health Spending)

Section 15 consists of Table 15.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans' health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

The Health Insurance Assistance category includes outlays in the following accounts:

- Payment Where Health Coverage Tax Credit Exceeds Liability for Tax
- Payment Where COBRA Credit Exceeds Liability for Tax
- Refundable Premium Tax Credit and Cost Sharing Reductions

- Cost Sharing Reductions
- Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax
- Pre-Existing Condition Insurance Plan Program
- Early Retiree Reinsurance Program
- Reinsurance and Risk Adjustment Program Payments

The Other Health category consists of outlays in the health function (function 550) that are not shown in any other category on the table.

Notes on Section 16 (Executive Branch Civilian Employment)

Section 16 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 16.1 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 16.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables*. However, these data are now available from the Office of Personnel Management's web site at: http://www.opm.gov/feddata/HistoricalTables/index.asp.

Table 1.1 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789 - 2025									
(in millions of dollars)									
Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1789-1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850-1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630

Table 1.1 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789 - 2025									
(in millions of dollars)									
Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,470	-26,068	39,907	37,212	2,695
1973	230,799	245,707	-14,908	184,715	199,961	-15,246	46,084	45,746	338
1974	263,224	269,359	-6,135	209,299	216,496	-7,198	53,925	52,862	1,063
1975	279,090	332,332	-53,242	216,633	270,780	-54,148	62,458	61,552	906
1976	298,060	371,792	-73,732	231,671	301,098	-69,427	66,389	70,695	-4,306
TQ	81,232	95,975	-14,744	63,216	77,281	-14,065	18,016	18,695	-679
1977	355,559	409,218	-53,659	278,741	328,675	-49,933	76,817	80,543	-3,726
1978	399,561	458,746	-59,185	314,169	369,585	-55,416	85,391	89,161	-3,770
1979	463,302	504,028	-40,726	365,309	404,941	-39,633	97,994	99,087	-1,093
1980	517,112	590,941	-73,830	403,903	477,044	-73,141	113,209	113,898	-689
1981	599,272	678,241	-78,968	469,097	542,956	-73,859	130,176	135,285	-5,109
1982	617,766	745,743	-127,977	474,299	594,892	-120,593	143,467	150,851	-7,384
1983	600,562	808,364	-207,802	453,242	660,934	-207,692	147,320	147,430	-110
1984	666,438	851,805	-185,367	500,363	685,632	-185,269	166,075	166,173	-98
1985	734,037	946,344	-212,308	547,866	769,396	-221,529	186,170	176,949	9,222
1986	769,155	990,382	-221,227	568,927	806,842	-237,915	200,228	183,540	16,688
1987	854,287	1,004,017	-149,730	640,886	809,243	-168,357	213,401	194,774	18,627
1988	909,238	1,064,416	-155,178	667,747	860,012	-192,265	241,491	204,404	37,087
1989	991,104	1,143,743	-152,639	727,439	932,832	-205,393	263,665	210,911	52,754
1990	1,031,958	1,252,993	-221,036	750,302	1,027,928	-277,626	281,655	225,065	56,590
1991	1,054,988	1,324,226	-269,238	761,103	1,082,539	-321,435	293,884	241,687	52,198
1992	1,091,208	1,381,529	-290,321	788,783	1,129,191	-340,408	302,426	252,338	50,087
1993	1,154,334	1,409,386	-255,051	842,401	1,142,799	-300,398	311,934	266,587	45,347
1994	1,258,566	1,461,752	-203,186	923,541	1,182,380	-258,840	335,026	279,372	55,654
1995	1,351,790	1,515,742	-163,952	1,000,711	1,227,078	-226,367	351,079	288,664	62,415
1996	1,453,053	1,560,484	-107,431	1,085,561	1,259,580	-174,019	367,492	300,904	66,588
1997	1,579,232	1,601,116	-21,884	1,187,242	1,290,490	-103,248	391,990	310,626	81,364
1998	1,721,728	1,652,458	69,270	1,305,929	1,335,854	-29,925	415,799	316,604	99,195
1999	1,827,452	1,701,842	125,610	1,382,984	1,381,064	1,920	444,468	320,778	123,690
2000	2,025,191	1,788,950	236,241	1,544,607	1,458,185	86,422	480,584	330,765	149,819
2001	1,991,082	1,862,846	128,236	1,483,563	1,516,008	-32,445	507,519	346,838	160,681
2002	1,853,136	2,010,894	-157,758	1,337,815	1,655,232	-317,417	515,321	355,662	159,659
2003	1,782,314	2,159,899	-377,585	1,258,472	1,796,890	-538,418	523,842	363,009	160,833
2004	1,880,114	2,292,841	-412,727	1,345,369	1,913,330	-567,961	534,745	379,511	155,234
2005	2,153,611	2,471,957	-318,346	1,576,135	2,069,746	-493,611	577,476	402,211	175,265
2006	2,406,869	2,655,050	-248,181	1,798,487	2,232,981	-434,494	608,382	422,069	186,313
2007	2,567,985	2,728,686	-160,701	1,932,896	2,275,049	-342,153	635,089	453,637	181,452
2008	2,523,991	2,982,544	-458,553	1,865,945	2,507,793	-641,848	658,046	474,751	183,295
2009	2,104,989	3,517,677	-1,412,688	1,450,980	3,000,661	-1,549,681	654,009	517,016	136,993
2010	2,162,706	3,457,079	-1,294,373	1,531,019	2,902,397	-1,371,378	631,687	554,682	77,005
2011	2,303,466	3,603,065	-1,299,599	1,737,678	3,104,459	-1,366,781	565,788	498,606	67,182
2012	2,449,990	3,526,563	-1,076,573	1,880,489	3,018,975	-1,138,486	569,501	507,588	61,913
2013	2,775,106	3,454,881	-679,775	2,101,832	2,821,070	-719,238	673,274	633,811	39,463
2014	3,021,491	3,506,284	-484,793	2,285,926	2,800,231	-514,305	735,565	706,053	29,512
2015	3,249,890	3,691,850	-441,960	2,479,518	2,948,773	-469,255	770,372	743,077	27,295
2016	3,267,965	3,852,616	-584,651	2,457,785	3,077,943	-620,158	810,180	774,673	35,507
2017	3,316,184	3,981,630	-665,446	2,465,566	3,180,429	-714,863	850,618	801,201	49,417
2018	3,329,907	4,109,044	-779,137	2,475,160	3,260,472	-785,312	854,747	848,572	6,175
2019	3,464,161	4,448,316	-984,155	2,549,858	3,541,699	-991,841	914,303	906,617	7,686
2020 estimate	3,706,327	4,789,746	-1,083,419	2,739,254	3,829,949	-1,090,695	967,073	959,797	7,276
2021 estimate	3,863,293	4,829,359	-966,066	2,852,257	3,811,118	-958,861	1,011,036	1,018,241	-7,205
2022 estimate	4,085,664	5,005,418	-919,754	3,020,952	3,920,492	-899,540	1,064,712	1,084,926	-20,214
2023 estimate	4,359,062	5,105,331	-746,269	3,243,385	3,951,422	-708,037	1,115,677	1,153,909	-38,232
2024 estimate	4,656,545	5,208,465	-551,920	3,482,105	3,983,153	-501,048	1,174,440	1,225,312	-50,872
2025 estimate	4,924,274	5,450,779	-526,505	3,690,462	4,150,147	-459,685	1,233,812	1,300,632	-66,820

* $500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) AS PERCENTAGES OF GDP: 1930 - 2025										
Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1930	98.4	4.1	3.4	0.8	4.1	3.4	0.8	.....	.....	.....
1931	84.8	3.7	4.2	-0.5	3.7	4.2	-0.5	.....	.....	.....
1932	68.5	2.8	6.8	-4.0	2.8	6.8	-4.0	.....	.....	.....
1933	58.3	3.4	7.9	-4.5	3.4	7.9	-4.5	.....	.....	.....
1934	62.0	4.8	10.6	-5.8	4.8	10.6	-5.8	.....	.....	.....
1935	70.5	5.1	9.1	-4.0	5.1	9.1	-4.0	.....	.....	.....
1936	79.6	4.9	10.3	-5.4	4.9	10.3	-5.4	.....	.....	.....
1937	88.9	6.1	8.5	-2.5	5.8	8.5	-2.8	0.3	-*	0.3
1938	90.2	7.5	7.6	-0.1	7.1	7.6	-0.5	0.4	-*	0.4
1939	90.4	7.0	10.1	-3.1	6.4	10.1	-3.7	0.6	-*	0.6
1940	98.2	6.7	9.6	-3.0	6.1	9.7	-3.5	0.6	-*	0.6
1941	116.2	7.5	11.7	-4.3	6.9	11.7	-4.8	0.6	*	0.6
1942	147.7	9.9	23.8	-13.9	9.3	23.7	-14.4	0.6	*	0.6
1943	184.6	13.0	42.6	-29.6	12.4	42.5	-30.1	0.6	*	0.6
1944	213.8	20.5	42.7	-22.2	19.9	42.7	-22.8	0.6	0.1	0.6
1945	226.4	19.9	41.0	-21.0	19.4	40.9	-21.5	0.6	0.1	0.5
1946	228.0	17.2	24.2	-7.0	16.7	24.1	-7.4	0.5	0.1	0.5
1947	238.9	16.1	14.4	1.7	15.5	14.3	1.2	0.6	0.1	0.5
1948	261.9	15.9	11.4	4.5	15.3	11.2	4.0	0.6	0.1	0.5
1949	276.5	14.3	14.0	0.2	13.6	13.9	-0.2	0.6	0.2	0.5
1950	278.7	14.2	15.3	-1.1	13.4	15.1	-1.7	0.8	0.2	0.6
1951	327.0	15.8	13.9	1.9	14.8	13.5	1.3	1.0	0.4	0.6
1952	357.1	18.5	19.0	-0.4	17.5	18.5	-0.9	1.0	0.5	0.5
1953	382.0	18.2	19.9	-1.7	17.1	19.3	-2.2	1.1	0.6	0.5
1954	387.2	18.0	18.3	-0.3	16.8	17.5	-0.7	1.2	0.8	0.4
1955	406.3	16.1	16.8	-0.7	14.9	15.9	-1.0	1.3	1.0	0.3
1956	438.2	17.0	16.1	0.9	15.6	15.0	0.6	1.5	1.1	0.3
1957	463.4	17.3	16.5	0.7	15.8	15.2	0.6	1.5	1.3	0.2
1958	473.5	16.8	17.4	-0.6	15.1	15.8	-0.7	1.7	1.6	0.1
1959	504.6	15.7	18.3	-2.5	14.1	16.5	-2.4	1.6	1.8	-0.1
1960	534.3	17.3	17.3	0.1	15.3	15.2	0.1	2.0	2.0	-*
1961	546.6	17.3	17.9	-0.6	15.1	15.7	-0.7	2.2	2.1	0.1
1962	585.7	17.0	18.2	-1.2	14.9	15.9	-1.0	2.1	2.3	-0.2
1963	618.2	17.2	18.0	-0.8	14.9	15.6	-0.6	2.3	2.4	-0.1
1964	661.7	17.0	17.9	-0.9	14.5	15.5	-1.0	2.5	2.4	0.1
1965	709.3	16.5	16.7	-0.2	14.1	14.3	-0.2	2.4	2.3	*
1966	780.5	16.8	17.2	-0.5	14.3	14.7	-0.4	2.4	2.5	-0.1
1967	836.5	17.8	18.8	-1.0	14.9	16.4	-1.5	2.9	2.4	0.5
1968	897.6	17.0	19.8	-2.8	14.3	17.4	-3.1	2.8	2.5	0.3
1969	980.3	19.1	18.7	0.3	16.1	16.2	-0.1	3.0	2.6	0.4
1970	1,046.7	18.4	18.7	-0.3	15.2	16.1	-0.8	3.2	2.6	0.6
1971	1,116.6	16.8	18.8	-2.1	13.6	15.9	-2.3	3.2	2.9	0.3
1972	1,216.2	17.0	19.0	-1.9	13.8	15.9	-2.1	3.3	3.1	0.2
1973	1,352.7	17.1	18.2	-1.1	13.7	14.8	-1.1	3.4	3.4	*
1974	1,482.8	17.8	18.2	-0.4	14.1	14.6	-0.5	3.6	3.6	0.1
1975	1,606.9	17.4	20.7	-3.3	13.5	16.9	-3.4	3.9	3.8	0.1
1976	1,786.1	16.7	20.8	-4.1	13.0	16.9	-3.9	3.7	4.0	-0.2
TQ	471.6	17.2	20.3	-3.1	13.4	16.4	-3.0	3.8	4.0	-0.1
1977	2,024.3	17.6	20.2	-2.7	13.8	16.2	-2.5	3.8	4.0	-0.2
1978	2,273.4	17.6	20.2	-2.6	13.8	16.3	-2.4	3.8	3.9	-0.2
1979	2,565.6	18.1	19.6	-1.6	14.2	15.8	-1.5	3.8	3.9	-*
1980	2,791.9	18.5	21.2	-2.6	14.5	17.1	-2.6	4.1	4.1	-*
1981	3,133.2	19.1	21.6	-2.5	15.0	17.3	-2.4	4.2	4.3	-0.2
1982	3,313.4	18.6	22.5	-3.9	14.3	18.0	-3.6	4.3	4.6	-0.2
1983	3,536.0	17.0	22.9	-5.9	12.8	18.7	-5.9	4.2	4.2	-*
1984	3,949.2	16.9	21.6	-4.7	12.7	17.4	-4.7	4.2	4.2	-*
1985	4,265.1	17.2	22.2	-5.0	12.8	18.0	-5.2	4.4	4.1	0.2
1986	4,526.2	17.0	21.9	-4.9	12.6	17.8	-5.3	4.4	4.1	0.4
1987	4,767.6	17.9	21.1	-3.1	13.4	17.0	-3.5	4.5	4.1	0.4
1988	5,138.6	17.7	20.7	-3.0	13.0	16.7	-3.7	4.7	4.0	0.7
1989	5,554.7	17.8	20.6	-2.7	13.1	16.8	-3.7	4.7	3.8	0.9
1990	5,898.8	17.5	21.2	-3.7	12.7	17.4	-4.7	4.8	3.8	1.0
1991	6,093.2	17.3	21.7	-4.4	12.5	17.8	-5.3	4.8	4.0	0.9
1992	6,416.2	17.0	21.5	-4.5	12.3	17.6	-5.3	4.7	3.9	0.8
1993	6,775.3	17.0	20.8	-3.8	12.4	16.9	-4.4	4.6	3.9	0.7
1994	7,176.8	17.5	20.4	-2.8	12.9	16.5	-3.6	4.7	3.9	0.8

Table 1.2 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) AS PERCENTAGES OF GDP: 1930 - 2025										
Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1995	7,560.4	17.9	20.0	-2.2	13.2	16.2	-3.0	4.6	3.8	0.8
1996	7,951.3	18.3	19.6	-1.4	13.7	15.8	-2.2	4.6	3.8	0.8
1997	8,451.0	18.7	18.9	-0.3	14.0	15.3	-1.2	4.6	3.7	1.0
1998	8,930.8	19.3	18.5	0.8	14.6	15.0	-0.3	4.7	3.5	1.1
1999	9,479.4	19.3	18.0	1.3	14.6	14.6	*	4.7	3.4	1.3
2000	10,117.4	20.0	17.7	2.3	15.3	14.4	0.9	4.8	3.3	1.5
2001	10,526.5	18.9	17.7	1.2	14.1	14.4	-0.3	4.8	3.3	1.5
2002	10,833.6	17.1	18.6	-1.5	12.3	15.3	-2.9	4.8	3.3	1.5
2003	11,283.8	15.8	19.1	-3.3	11.2	15.9	-4.8	4.6	3.2	1.4
2004	12,025.4	15.6	19.1	-3.4	11.2	15.9	-4.7	4.4	3.2	1.3
2005	12,834.2	16.8	19.3	-2.5	12.3	16.1	-3.8	4.5	3.1	1.4
2006	13,638.4	17.6	19.5	-1.8	13.2	16.4	-3.2	4.5	3.1	1.4
2007	14,290.8	18.0	19.1	-1.1	13.5	15.9	-2.4	4.4	3.2	1.3
2008	14,743.3	17.1	20.2	-3.1	12.7	17.0	-4.4	4.5	3.2	1.2
2009	14,431.8	14.6	24.4	-9.8	10.1	20.8	-10.7	4.5	3.6	0.9
2010	14,838.8	14.6	23.3	-8.7	10.3	19.6	-9.2	4.3	3.7	0.5
2011	15,403.7	15.0	23.4	-8.4	11.3	20.2	-8.9	3.7	3.2	0.4
2012	16,056.4	15.3	22.0	-6.7	11.7	18.8	-7.1	3.5	3.2	0.4
2013	16,603.8	16.7	20.8	-4.1	12.7	17.0	-4.3	4.1	3.8	0.2
2014	17,335.6	17.4	20.2	-2.8	13.2	16.2	-3.0	4.2	4.1	0.2
2015	18,099.6	18.0	20.4	-2.4	13.7	16.3	-2.6	4.3	4.1	0.2
2016	18,554.8	17.6	20.8	-3.2	13.2	16.6	-3.3	4.4	4.2	0.2
2017	19,287.6	17.2	20.6	-3.5	12.8	16.5	-3.7	4.4	4.2	0.3
2018	20,335.5	16.4	20.2	-3.8	12.2	16.0	-3.9	4.2	4.2	*
2019	21,215.7	16.3	21.0	-4.6	12.0	16.7	-4.7	4.3	4.3	*
2020 estimate	22,210.9	16.7	21.6	-4.9	12.3	17.2	-4.9	4.4	4.3	*
2021 estimate	23,353.1	16.5	20.7	-4.1	12.2	16.3	-4.1	4.3	4.4	-*
2022 estimate	24,542.7	16.6	20.4	-3.7	12.3	16.0	-3.7	4.3	4.4	-0.1
2023 estimate	25,790.7	16.9	19.8	-2.9	12.6	15.3	-2.7	4.3	4.5	-0.1
2024 estimate	27,104.1	17.2	19.2	-2.0	12.8	14.7	-1.8	4.3	4.5	-0.2
2025 estimate	28,472.7	17.3	19.1	-1.8	13.0	14.6	-1.6	4.3	4.6	-0.2

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) IN CURRENT DOLLARS, CONSTANT (FY 2012) DOLLARS, AND AS PERCENTAGES OF GDP: 1940 - 2025

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2012) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)		Receipts	Outlays	Surplus or Deficit (-)
1940	6.5	9.5	-2.9	100.3	145.0	-44.7	0.0653	6.7	9.6	-3.0
1941	8.7	13.7	-4.9	120.3	188.6	-68.2	0.0724	7.5	11.7	-4.3
1942	14.6	35.1	-20.5	177.8	426.9	-249.1	0.0823	9.9	23.8	-13.9
1943	24.0	78.6	-54.6	263.2	861.3	-598.2	0.0912	13.0	42.6	-29.6
1944	43.7	91.3	-47.6	522.7	1,090.8	-568.2	0.0837	20.5	42.7	-22.2
1945	45.2	92.7	-47.6	572.4	1,175.1	-602.7	0.0789	19.9	41.0	-21.0
1946	39.3	55.2	-15.9	495.5	696.5	-201.0	0.0793	17.2	24.2	-7.0
1947	38.5	34.5	4.0	429.4	384.6	44.8	0.0897	16.1	14.4	1.7
1948	41.6	29.8	11.8	445.9	319.4	126.6	0.0932	15.9	11.4	4.5
1949	39.4	38.8	0.6	439.9	433.4	6.5	0.0896	14.3	14.0	0.2
1950	39.4	42.6	-3.1	418.7	451.8	-33.1	0.0942	14.2	15.3	-1.1
1951	51.6	45.5	6.1	545.0	480.6	64.4	0.0947	15.8	13.9	1.9
1952	66.2	67.7	-1.5	700.9	717.0	-16.1	0.0944	18.5	19.0	-0.4
1953	69.6	76.1	-6.5	685.8	749.8	-64.0	0.1015	18.2	19.9	-1.7
1954	69.7	70.9	-1.2	665.7	676.7	-11.0	0.1047	18.0	18.3	-0.3
1955	65.5	68.4	-3.0	605.5	633.2	-27.7	0.1081	16.1	16.8	-0.7
1956	74.6	70.6	3.9	660.1	625.1	34.9	0.1130	17.0	16.1	0.9
1957	80.0	76.6	3.4	674.5	645.7	28.8	0.1186	17.3	16.5	0.7
1958	79.6	82.4	-2.8	634.0	656.1	-22.0	0.1256	16.8	17.4	-0.6
1959	79.2	92.1	-12.8	605.9	704.1	-98.2	0.1308	15.7	18.3	-2.5
1960	92.5	92.2	0.3	696.5	694.2	2.3	0.1328	17.3	17.3	0.1
1961	94.4	97.7	-3.3	695.1	719.6	-24.6	0.1358	17.3	17.9	-0.6
1962	99.7	106.8	-7.1	733.4	786.0	-52.6	0.1359	17.0	18.2	-1.2
1963	106.6	111.3	-4.8	751.5	785.0	-33.5	0.1418	17.2	18.0	-0.8
1964	112.6	118.5	-5.9	781.5	822.5	-41.0	0.1441	17.0	17.9	-0.9
1965	116.8	118.2	-1.4	799.6	809.2	-9.7	0.1461	16.5	16.7	-0.2
1966	130.8	134.5	-3.7	871.7	896.3	-24.6	0.1501	16.8	17.2	-0.5
1967	148.8	157.5	-8.6	970.2	1,026.5	-56.3	0.1534	17.8	18.8	-1.0
1968	153.0	178.1	-25.2	962.1	1,120.3	-158.2	0.1590	17.0	19.8	-2.8
1969	186.9	183.6	3.2	1,105.2	1,086.0	19.2	0.1691	19.1	18.7	0.3
1970	192.8	195.6	-2.8	1,080.2	1,096.1	-15.9	0.1785	18.4	18.7	-0.3
1971	187.1	210.2	-23.0	980.3	1,101.0	-120.7	0.1909	16.8	18.8	-2.1
1972	207.3	230.7	-23.4	1,019.7	1,134.7	-115.0	0.2033	17.0	19.0	-1.9
1973	230.8	245.7	-14.9	1,085.6	1,155.7	-70.1	0.2126	17.1	18.2	-1.1
1974	263.2	269.4	-6.1	1,142.5	1,169.1	-26.6	0.2304	17.8	18.2	-0.4
1975	279.1	332.3	-53.2	1,104.0	1,314.6	-210.6	0.2528	17.4	20.7	-3.3
1976	298.1	371.8	-73.7	1,100.3	1,372.4	-272.2	0.2709	16.7	20.8	-4.1
TQ	81.2	96.0	-14.7	292.6	345.7	-53.1	0.2776	17.2	20.3	-3.1
1977	355.6	409.2	-53.7	1,223.5	1,408.2	-184.7	0.2906	17.6	20.2	-2.7
1978	399.6	458.7	-59.2	1,293.9	1,485.6	-191.7	0.3088	17.6	20.2	-2.6
1979	463.3	504.0	-40.7	1,380.5	1,501.9	-121.4	0.3356	18.1	19.6	-1.6
1980	517.1	590.9	-73.8	1,393.5	1,592.4	-198.9	0.3711	18.5	21.2	-2.6
1981	599.3	678.2	-79.0	1,453.8	1,645.4	-191.6	0.4122	19.1	21.6	-2.5
1982	617.8	745.7	-128.0	1,391.7	1,680.0	-288.3	0.4439	18.6	22.5	-3.9
1983	600.6	808.4	-207.8	1,289.6	1,735.8	-446.2	0.4657	17.0	22.9	-5.9
1984	666.4	851.8	-185.4	1,365.7	1,745.5	-379.9	0.4880	16.9	21.6	-4.7
1985	734.0	946.3	-212.3	1,451.0	1,870.6	-419.7	0.5059	17.2	22.2	-5.0
1986	769.2	990.4	-221.2	1,489.2	1,917.5	-428.3	0.5165	17.0	21.9	-4.9
1987	854.3	1,004.0	-149.7	1,607.6	1,889.4	-281.8	0.5314	17.9	21.1	-3.1
1988	909.2	1,064.4	-155.2	1,654.1	1,936.4	-282.3	0.5497	17.7	20.7	-3.0
1989	991.1	1,143.7	-152.6	1,734.5	2,001.7	-267.1	0.5714	17.8	20.6	-2.7
1990	1,032.0	1,253.0	-221.0	1,755.0	2,130.9	-375.9	0.5880	17.5	21.2	-3.7
1991	1,055.0	1,324.2	-269.2	1,717.4	2,155.7	-438.3	0.6143	17.3	21.7	-4.4
1992	1,091.2	1,381.5	-290.3	1,706.9	2,161.0	-454.1	0.6393	17.0	21.5	-4.5
1993	1,154.3	1,409.4	-255.1	1,753.8	2,141.3	-387.5	0.6582	17.0	20.8	-3.8
1994	1,258.6	1,461.8	-203.2	1,879.0	2,182.4	-303.4	0.6698	17.5	20.4	-2.8
1995	1,351.8	1,515.7	-164.0	1,960.0	2,197.7	-237.7	0.6897	17.9	20.0	-2.2
1996	1,453.1	1,560.5	-107.4	2,063.4	2,216.0	-152.6	0.7042	18.3	19.6	-1.4
1997	1,579.2	1,601.1	-21.9	2,196.4	2,226.9	-30.4	0.7190	18.7	18.9	-0.3

Table 1.3 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) IN CURRENT DOLLARS, CONSTANT (FY 2012) DOLLARS, AND AS PERCENTAGES OF GDP: 1940 - 2025

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2012) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)		Receipts	Outlays	Surplus or Deficit (-)
1998	1,721.7	1,652.5	69.3	2,374.8	2,279.3	95.5	0.7250	19.3	18.5	0.8
1999	1,827.5	1,701.8	125.6	2,490.1	2,318.9	171.2	0.7339	19.3	18.0	1.3
2000	2,025.2	1,789.0	236.2	2,691.3	2,377.3	313.9	0.7525	20.0	17.7	2.3
2001	1,991.1	1,862.8	128.2	2,578.5	2,412.4	166.1	0.7722	18.9	17.7	1.2
2002	1,853.1	2,010.9	-157.8	2,363.4	2,564.6	-201.2	0.7841	17.1	18.6	-1.5
2003	1,782.3	2,159.9	-377.6	2,210.2	2,678.4	-468.2	0.8064	15.8	19.1	-3.3
2004	1,880.1	2,292.8	-412.7	2,272.3	2,771.1	-498.8	0.8274	15.6	19.1	-3.4
2005	2,153.6	2,472.0	-318.3	2,516.5	2,888.5	-372.0	0.8558	16.8	19.3	-2.5
2006	2,406.9	2,655.0	-248.2	2,718.4	2,998.7	-280.3	0.8854	17.6	19.5	-1.8
2007	2,568.0	2,728.7	-160.7	2,822.3	2,998.9	-176.6	0.9099	18.0	19.1	-1.1
2008	2,524.0	2,982.5	-458.6	2,681.1	3,168.2	-487.1	0.9414	17.1	20.2	-3.1
2009	2,105.0	3,517.7	-1,412.7	2,236.3	3,737.0	-1,500.8	0.9413	14.6	24.4	-9.8
2010	2,162.7	3,457.1	-1,294.4	2,257.3	3,608.3	-1,351.0	0.9581	14.6	23.3	-8.7
2011	2,303.5	3,603.1	-1,299.6	2,349.3	3,674.7	-1,325.4	0.9805	15.0	23.4	-8.4
2012	2,450.0	3,526.6	-1,076.6	2,450.0	3,526.6	-1,076.6	1.0000	15.3	22.0	-6.7
2013	2,775.1	3,454.9	-679.8	2,736.3	3,406.5	-670.3	1.0142	16.7	20.8	-4.1
2014	3,021.5	3,506.3	-484.8	2,932.9	3,403.5	-470.6	1.0302	17.4	20.2	-2.8
2015	3,249.9	3,691.8	-442.0	3,138.5	3,565.3	-426.8	1.0355	18.0	20.4	-2.4
2016	3,268.0	3,852.6	-584.7	3,135.0	3,695.9	-560.9	1.0424	17.6	20.8	-3.2
2017	3,316.2	3,981.6	-665.4	3,129.4	3,757.3	-628.0	1.0597	17.2	20.6	-3.5
2018	3,329.9	4,109.0	-779.1	3,072.2	3,791.0	-718.8	1.0839	16.4	20.2	-3.8
2019	3,464.2	4,448.3	-984.2	3,141.0	4,033.3	-892.3	1.1029	16.3	21.0	-4.6
2020 estimate	3,706.3	4,789.7	-1,083.4	3,288.7	4,250.0	-961.3	1.1270	16.7	21.6	-4.9
2021 estimate	3,863.3	4,829.4	-966.1	3,354.7	4,193.6	-838.9	1.1516	16.5	20.7	-4.1
2022 estimate	4,085.7	5,005.4	-919.8	3,469.8	4,250.9	-781.1	1.1775	16.6	20.4	-3.7
2023 estimate	4,359.1	5,105.3	-746.3	3,621.4	4,241.4	-620.0	1.2037	16.9	19.8	-2.9
2024 estimate	4,656.5	5,208.5	-551.9	3,783.7	4,232.1	-448.5	1.2307	17.2	19.2	-2.0
2025 estimate	4,924.3	5,450.8	-526.5	3,914.7	4,333.2	-418.6	1.2579	17.3	19.1	-1.8

Table 1.4 - RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 2025											
(in millions of dollars)											
Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,280	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,592	31,492	-3,552	-3,698	-5,165	1,467
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,142	65,695	-13,156	-23,373	-29,296	5,924
1973	230,799	161,357	90,767	-21,325	245,707	187,040	79,993	-21,325	-14,908	-25,683	10,774
1974	263,224	181,228	103,789	-21,793	269,359	201,372	89,780	-21,793	-6,135	-20,144	14,009
1975	279,090	187,505	117,647	-26,061	332,332	248,169	110,225	-26,061	-53,242	-60,664	7,422
1976	298,060	201,099	132,509	-35,548	371,792	277,236	130,104	-35,548	-73,732	-76,138	2,405
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,576	-4,478	-14,744	-12,793	-1,951
1977	355,559	241,312	151,503	-37,256	409,218	304,467	142,007	-37,256	-53,659	-63,155	9,495
1978	399,561	270,490	166,468	-37,397	458,746	342,366	153,777	-37,397	-59,185	-71,876	12,691
1979	463,302	316,366	188,072	-41,136	504,028	375,427	169,737	-41,136	-40,726	-59,061	18,335
1980	517,112	350,856	212,106	-45,850	590,941	433,487	203,304	-45,850	-73,830	-82,632	8,802
1981	599,272	410,422	240,601	-51,751	678,241	496,213	233,778	-51,751	-78,968	-85,791	6,823
1982	617,766	409,253	270,138	-61,625	745,743	543,473	263,894	-61,625	-127,977	-134,221	6,244
1983	600,562	382,432	319,363	-101,233	808,364	613,306	296,291	-101,233	-207,802	-230,874	23,072
1984	666,438	420,391	338,621	-92,574	851,805	638,663	305,716	-92,574	-185,367	-218,272	32,905
1985	734,037	460,307	397,452	-123,723	946,344	726,764	343,304	-123,723	-212,308	-266,457	54,149
1986	769,155	474,123	423,319	-128,287	990,382	757,243	361,426	-128,287	-221,227	-283,120	61,893
1987	854,287	538,705	444,141	-128,559	1,004,017	761,053	371,523	-128,559	-149,730	-222,348	72,618
1988	909,238	561,446	491,138	-143,346	1,064,416	814,348	393,414	-143,346	-155,178	-252,902	97,724
1989	991,104	615,320	535,858	-160,073	1,143,743	891,441	412,375	-160,073	-152,639	-276,122	123,483
1990	1,031,958	635,937	566,820	-170,799	1,252,993	977,118	446,674	-170,799	-221,036	-341,181	120,145
1991	1,054,988	641,618	603,813	-190,443	1,324,226	1,022,590	492,079	-190,443	-269,238	-380,971	111,733
1992	1,091,208	656,339	636,010	-201,141	1,381,529	1,042,678	539,992	-201,141	-290,321	-386,338	96,018
1993	1,154,334	705,523	671,382	-222,571	1,409,386	1,060,960	570,997	-222,571	-255,051	-355,436	100,385
1994	1,258,566	775,095	693,888	-210,416	1,461,752	1,073,602	598,566	-210,416	-203,186	-298,508	95,322
1995	1,351,790	838,922	728,897	-216,029	1,515,742	1,102,133	629,638	-216,029	-163,952	-263,211	99,259
1996	1,453,053	917,242	775,631	-239,820	1,560,484	1,139,294	661,010	-239,820	-107,431	-222,052	114,621
1997	1,579,232	1,010,435	818,167	-249,370	1,601,116	1,158,261	692,225	-249,370	-21,884	-147,826	125,942
1998	1,721,728	1,113,614	870,750	-262,636	1,652,458	1,205,541	709,553	-262,636	69,270	-91,927	161,197
1999	1,827,452	1,164,569	937,411	-274,528	1,701,842	1,251,689	724,681	-274,528	125,610	-87,120	212,730
2000	2,025,191	1,325,979	994,930	-295,718	1,788,950	1,324,350	760,318	-295,718	236,241	1,629	234,612
2001	1,991,082	1,256,733	1,049,170	-314,821	1,862,846	1,357,246	820,421	-314,821	128,236	-100,513	228,749

Table 1.4 - RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 2025											
(in millions of dollars)											
Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
2002	1,853,136	1,109,164	1,087,208	-343,236	2,010,894	1,469,320	884,810	-343,236	-157,758	-360,156	202,398
2003	1,782,314	1,025,357	1,101,632	-344,675	2,159,899	1,581,334	923,240	-344,675	-377,585	-555,977	178,392
2004	1,880,114	1,101,077	1,146,806	-367,769	2,292,841	1,706,442	954,168	-367,769	-412,727	-605,365	192,638
2005	2,153,611	1,310,397	1,248,093	-404,879	2,471,957	1,865,490	1,011,346	-404,879	-318,346	-555,093	236,747
2006	2,406,869	1,517,766	1,361,411	-472,308	2,655,050	2,055,037	1,072,321	-472,308	-248,181	-537,271	289,090
2007	2,567,985	1,661,404	1,424,386	-517,805	2,728,686	2,070,799	1,175,692	-517,805	-160,701	-409,395	248,694
2008	2,523,991	1,571,828	1,500,077	-547,914	2,982,544	2,296,449	1,234,009	-547,914	-458,553	-724,621	266,068
2009	2,104,989	1,166,960	1,531,434	-593,405	3,517,677	2,706,938	1,404,144	-593,405	-1,412,688	-1,539,978	127,290
2010	2,162,706	1,248,560	1,610,887	-696,741	3,457,079	2,666,265	1,487,555	-696,741	-1,294,373	-1,417,705	123,332
2011	2,303,466	1,431,513	1,623,196	-751,243	3,603,065	2,828,262	1,526,046	-751,243	-1,299,599	-1,396,749	97,150
2012	2,449,990	1,545,686	1,621,949	-717,645	3,526,563	2,712,123	1,532,085	-717,645	-1,076,573	-1,166,437	89,864
2013	2,775,106	1,769,334	1,672,939	-667,167	3,454,881	2,535,496	1,586,552	-667,167	-679,775	-766,162	86,387
2014	3,021,491	1,937,314	1,745,463	-661,286	3,506,284	2,550,655	1,616,915	-661,286	-484,793	-613,341	128,548
2015	3,249,890	2,122,609	1,783,741	-656,460	3,691,850	2,676,138	1,672,172	-656,460	-441,960	-553,529	111,569
2016	3,267,965	2,089,890	1,944,157	-766,082	3,852,616	2,859,287	1,759,411	-766,082	-584,651	-769,397	184,746
2017	3,316,184	2,089,664	1,948,411	-721,891	3,981,630	2,908,732	1,794,789	-721,891	-665,446	-819,068	153,622
2018	3,329,907	2,091,974	1,978,683	-740,750	4,109,044	3,025,456	1,824,338	-740,750	-779,137	-933,482	154,345
2019	3,464,161	2,153,964	2,074,729	-764,532	4,448,316	3,250,848	1,962,000	-764,532	-984,155	-1,096,884	112,729
2020 estimate	3,706,327	2,327,136	2,185,400	-806,209	4,789,746	3,522,635	2,073,320	-806,209	-1,083,419	-1,195,499	112,080
2021 estimate	3,863,293	2,421,291	2,281,093	-839,091	4,829,359	3,485,750	2,182,700	-839,091	-966,066	-1,064,459	98,393
2022 estimate	4,085,664	2,567,732	2,380,106	-862,174	5,005,418	3,545,069	2,322,523	-862,174	-919,754	-977,337	57,583
2023 estimate	4,359,062	2,768,303	2,487,506	-896,747	5,105,331	3,592,299	2,409,779	-896,747	-746,269	-823,996	77,727
2024 estimate	4,656,545	2,979,831	2,618,303	-941,589	5,208,465	3,650,504	2,499,550	-941,589	-551,920	-670,673	118,753
2025 estimate	4,924,274	3,163,825	2,749,912	-989,463	5,450,779	3,747,651	2,692,591	-989,463	-526,505	-583,826	57,321

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals

Table 2.1 - RECEIPTS BY SOURCE: 1934 - 2025

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes (1)	Social Insurance and Retirement Receipts (2)			Excise Taxes (2)	Other (3)	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1934	420	364	30	30	.....	1,354	788	2,955	2,955	.....
1935	527	529	31	31	.....	1,439	1,084	3,609	3,609	.....
1936	674	719	52	52	.....	1,631	847	3,923	3,923	.....
1937	1,092	1,038	580	315	265	1,876	801	5,387	5,122	265
1938	1,286	1,287	1,541	1,154	387	1,863	773	6,751	6,364	387
1939	1,029	1,127	1,593	1,090	503	1,871	675	6,295	5,792	503
1940	892	1,197	1,785	1,235	550	1,977	698	6,548	5,998	550
1941	1,314	2,124	1,940	1,252	688	2,552	781	8,712	8,024	688
1942	3,263	4,719	2,452	1,557	896	3,399	801	14,634	13,738	896
1943	6,505	9,557	3,044	1,913	1,130	4,096	800	24,001	22,871	1,130
1944	19,705	14,838	3,473	2,181	1,292	4,759	972	43,747	42,455	1,292
1945	18,372	15,988	3,451	2,141	1,310	6,265	1,083	45,159	43,849	1,310
1946	16,098	11,883	3,115	1,877	1,238	6,998	1,202	39,296	38,057	1,238
1947	17,935	8,615	3,422	1,963	1,459	7,211	1,331	38,514	37,055	1,459
1948	19,315	9,678	3,751	2,134	1,616	7,356	1,461	41,560	39,944	1,616
1949	15,552	11,192	3,781	2,091	1,690	7,502	1,388	39,415	37,724	1,690
1950	15,755	10,449	4,338	2,232	2,106	7,550	1,351	39,443	37,336	2,106
1951	21,616	14,101	5,674	2,554	3,120	8,648	1,578	51,616	48,496	3,120
1952	27,934	21,226	6,445	2,851	3,594	8,852	1,710	66,167	62,573	3,594
1953	29,816	21,238	6,820	2,723	4,097	9,877	1,857	69,608	65,511	4,097
1954	29,542	21,101	7,208	2,619	4,589	9,945	1,905	69,701	65,112	4,589
1955	28,747	17,861	7,862	2,781	5,081	9,131	1,850	65,451	60,370	5,081
1956	32,188	20,880	9,320	2,896	6,425	9,929	2,270	74,587	68,162	6,425
1957	35,620	21,167	9,997	3,208	6,789	10,534	2,672	79,990	73,201	6,789
1958	34,724	20,074	11,239	3,190	8,049	10,638	2,961	79,636	71,587	8,049
1959	36,719	17,309	11,722	3,427	8,296	10,578	2,921	79,249	70,953	8,296
1960	40,715	21,494	14,683	4,042	10,641	11,676	3,923	92,492	81,851	10,641
1961	41,338	20,954	16,439	4,331	12,109	11,860	3,796	94,388	82,279	12,109
1962	45,571	20,523	17,046	4,776	12,271	12,534	4,001	99,676	87,405	12,271
1963	47,588	21,579	19,804	5,629	14,175	13,194	4,395	106,560	92,385	14,175
1964	48,697	23,493	21,963	5,597	16,366	13,731	4,731	112,613	96,248	16,366
1965	48,792	25,461	22,242	5,519	16,723	14,570	5,753	116,817	100,094	16,723
1966	55,446	30,073	25,546	6,460	19,085	13,062	6,708	130,835	111,749	19,085
1967	61,526	33,971	32,619	8,217	24,401	13,719	6,987	148,822	124,420	24,401
1968	68,726	28,665	33,923	9,007	24,917	14,079	7,580	152,973	128,056	24,917
1969	87,249	36,678	39,015	10,062	28,953	15,222	8,718	186,882	157,928	28,953
1970	90,412	32,829	44,362	10,903	33,459	15,705	9,499	192,807	159,348	33,459
1971	86,230	26,785	47,325	11,481	35,845	16,614	10,185	187,139	151,294	35,845
1972	94,737	32,166	52,574	12,667	39,907	15,477	12,355	207,309	167,402	39,907
1973	103,246	36,153	63,115	17,031	46,084	16,260	12,026	230,799	184,715	46,084
1974	118,952	38,620	75,071	21,146	53,925	16,844	13,737	263,224	209,299	53,925
1975	122,386	40,621	84,534	22,077	62,458	16,551	14,998	279,090	216,633	62,458
1976	131,603	41,409	90,769	24,381	66,389	16,963	17,317	298,060	231,671	66,389
TQ	38,801	8,460	25,219	7,203	18,016	4,473	4,279	81,232	63,216	18,016
1977	157,626	54,892	106,485	29,668	76,817	17,548	19,008	355,559	278,741	76,817
1978	180,988	59,952	120,967	35,576	85,391	18,376	19,278	399,561	314,169	85,391
1979	217,841	65,677	138,939	40,945	97,994	18,745	22,101	463,302	365,309	97,994
1980	244,069	64,600	157,803	44,594	113,209	24,329	26,311	517,112	403,903	113,209
1981	285,917	61,137	182,720	52,545	130,176	40,839	28,659	599,272	469,097	130,176
1982	297,744	49,207	201,498	58,031	143,467	36,311	33,006	617,766	474,299	143,467
1983	288,938	37,022	208,994	61,674	147,320	35,300	30,309	600,562	453,242	147,320
1984	298,415	56,893	239,376	73,301	166,075	37,361	34,392	666,438	500,363	166,075
1985	334,531	61,331	265,163	78,992	186,170	35,992	37,020	734,037	547,866	186,170
1986	348,959	63,143	283,901	83,673	200,228	32,919	40,233	769,155	568,927	200,228
1987	392,557	83,926	303,318	89,916	213,401	32,457	42,029	854,287	640,886	213,401
1988	401,181	94,508	334,335	92,845	241,491	35,227	43,987	909,238	667,747	241,491
1989	445,690	103,291	359,416	95,751	263,665	34,386	48,321	991,104	727,439	263,665
1990	466,884	93,507	380,047	98,392	281,655	35,345	56,174	1,031,958	750,302	281,655
1991	467,827	98,086	396,015	102,131	293,884	42,402	50,657	1,054,988	761,103	293,884
1992	475,964	100,270	413,688	111,263	302,426	45,569	55,717	1,091,208	788,783	302,426
1993	509,680	117,520	428,299	116,366	311,934	48,057	50,778	1,154,334	842,401	311,934

Table 2.1 - RECEIPTS BY SOURCE: 1934 - 2025

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes (1)	Social Insurance and Retirement Receipts (2)			Excise Taxes (2)	Other (3)	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1994	543,055	140,385	461,475	126,450	335,026	55,225	58,427	1,258,566	923,541	335,026
1995	590,244	157,004	484,473	133,394	351,079	57,484	62,585	1,351,790	1,000,711	351,079
1996	656,417	171,824	509,414	141,922	367,492	54,014	61,384	1,453,053	1,085,561	367,492
1997	737,466	182,293	539,371	147,381	391,990	56,924	63,178	1,579,232	1,187,242	391,990
1998	828,586	188,677	571,831	156,032	415,799	57,673	74,961	1,721,728	1,305,929	415,799
1999	879,480	184,680	611,833	167,365	444,468	70,414	81,045	1,827,452	1,382,984	444,468
2000	1,004,462	207,289	652,852	172,268	480,584	68,865	91,723	2,025,191	1,544,607	480,584
2001	994,339	151,075	693,967	186,448	507,519	66,232	85,469	1,991,082	1,483,563	507,519
2002	858,345	148,044	700,760	185,439	515,321	66,989	78,998	1,853,136	1,337,815	515,321
2003	793,699	131,778	712,978	189,136	523,842	67,524	76,335	1,782,314	1,258,472	523,842
2004	808,959	189,371	733,407	198,662	534,745	69,855	78,522	1,880,114	1,345,369	534,745
2005	927,222	278,282	794,125	216,649	577,476	73,094	80,888	2,153,611	1,576,135	577,476
2006	1,043,908	353,915	837,821	229,439	608,382	73,961	97,264	2,406,869	1,798,487	608,382
2007	1,163,472	370,243	869,607	234,518	635,089	65,069	99,594	2,567,985	1,932,896	635,089
2008	1,145,747	304,346	900,155	242,109	658,046	67,334	106,409	2,523,991	1,865,945	658,046
2009	915,308	138,229	890,917	236,908	654,009	62,483	98,052	2,104,989	1,450,980	654,009
2010	898,549	191,437	864,814	233,127	631,687	66,909	140,997	2,162,706	1,531,019	631,687
2011	1,091,473	181,085	818,792	253,004	565,788	72,381	139,735	2,303,466	1,737,678	565,788
2012	1,132,206	242,289	845,314	275,813	569,501	79,061	151,120	2,449,990	1,880,489	569,501
2013	1,316,405	273,506	947,820	274,546	673,274	84,007	153,368	2,775,106	2,101,832	673,274
2014	1,394,568	320,731	1,023,458	287,893	735,565	93,368	189,366	3,021,491	2,285,926	735,565
2015	1,540,802	343,797	1,065,257	294,885	770,372	98,279	201,755	3,249,890	2,479,518	770,372
2016	1,546,075	299,571	1,115,065	304,885	810,180	95,026	212,228	3,267,965	2,457,785	810,180
2017	1,587,120	297,048	1,161,897	311,279	850,618	83,823	186,296	3,316,184	2,465,566	850,618
2018	1,683,538	204,733	1,170,701	315,954	854,747	94,986	175,949	3,329,907	2,475,160	854,747
2019	1,717,857	230,245	1,243,372	329,069	914,303	99,452	173,235	3,464,161	2,549,858	914,303
2020 estimate	1,812,040	263,642	1,312,026	344,953	967,073	94,593	224,026	3,706,327	2,739,254	967,073
2021 estimate	1,931,678	284,093	1,373,594	362,558	1,011,036	87,206	186,722	3,863,293	2,852,257	1,011,036
2022 estimate	2,048,418	323,835	1,448,146	383,434	1,064,712	89,045	176,220	4,085,664	3,020,952	1,064,712
2023 estimate	2,184,549	382,482	1,520,985	405,308	1,115,677	90,359	180,687	4,359,062	3,243,385	1,115,677
2024 estimate	2,345,673	426,458	1,603,733	429,293	1,174,440	95,133	185,548	4,656,545	3,482,105	1,174,440
2025 estimate	2,505,431	447,904	1,687,280	453,468	1,233,812	95,246	188,413	4,924,274	3,690,462	1,233,812

(1) Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund.

(2) See Table 2.4 for additional details

(3) See Table 2.5 for additional details

Table 2.2 - PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 2025										
Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1934	14.2	12.3	1.0	1.0	.....	45.8	26.7	100.0	100.0	.....
1935	14.6	14.7	0.9	0.9	.....	39.9	30.0	100.0	100.0	.....
1936	17.2	18.3	1.3	1.3	.....	41.6	21.6	100.0	100.0	.....
1937	20.3	19.3	10.8	5.9	4.9	34.8	14.9	100.0	95.1	4.9
1938	19.1	19.1	22.8	17.1	5.7	27.6	11.5	100.0	94.3	5.7
1939	16.3	17.9	25.3	17.3	8.0	29.7	10.7	100.0	92.0	8.0
1940	13.6	18.3	27.3	18.9	8.4	30.2	10.7	100.0	91.6	8.4
1941	15.1	24.4	22.3	14.4	7.9	29.3	9.0	100.0	92.1	7.9
1942	22.3	32.2	16.8	10.6	6.1	23.2	5.5	100.0	93.9	6.1
1943	27.1	39.8	12.7	8.0	4.7	17.1	3.3	100.0	95.3	4.7
1944	45.0	33.9	7.9	5.0	3.0	10.9	2.2	100.0	97.0	3.0
1945	40.7	35.4	7.6	4.7	2.9	13.9	2.4	100.0	97.1	2.9
1946	41.0	30.2	7.9	4.8	3.2	17.8	3.1	100.0	96.8	3.2
1947	46.6	22.4	8.9	5.1	3.8	18.7	3.5	100.0	96.2	3.8
1948	46.5	23.3	9.0	5.1	3.9	17.7	3.5	100.0	96.1	3.9
1949	39.5	28.4	9.6	5.3	4.3	19.0	3.5	100.0	95.7	4.3
1950	39.9	26.5	11.0	5.7	5.3	19.1	3.4	100.0	94.7	5.3
1951	41.9	27.3	11.0	4.9	6.0	16.8	3.1	100.0	94.0	6.0
1952	42.2	32.1	9.7	4.3	5.4	13.4	2.6	100.0	94.6	5.4
1953	42.8	30.5	9.8	3.9	5.9	14.2	2.7	100.0	94.1	5.9
1954	42.4	30.3	10.3	3.8	6.6	14.3	2.7	100.0	93.4	6.6
1955	43.9	27.3	12.0	4.2	7.8	14.0	2.8	100.0	92.2	7.8
1956	43.2	28.0	12.5	3.9	8.6	13.3	3.0	100.0	91.4	8.6
1957	44.5	26.5	12.5	4.0	8.5	13.2	3.3	100.0	91.5	8.5
1958	43.6	25.2	14.1	4.0	10.1	13.4	3.7	100.0	89.9	10.1
1959	46.3	21.8	14.8	4.3	10.5	13.3	3.7	100.0	89.5	10.5
1960	44.0	23.2	15.9	4.4	11.5	12.6	4.2	100.0	88.5	11.5
1961	43.8	22.2	17.4	4.6	12.8	12.6	4.0	100.0	87.2	12.8
1962	45.7	20.6	17.1	4.8	12.3	12.6	4.0	100.0	87.7	12.3
1963	44.7	20.3	18.6	5.3	13.3	12.4	4.1	100.0	86.7	13.3
1964	43.2	20.9	19.5	5.0	14.5	12.2	4.2	100.0	85.5	14.5
1965	41.8	21.8	19.0	4.7	14.3	12.5	4.9	100.0	85.7	14.3
1966	42.4	23.0	19.5	4.9	14.6	10.0	5.1	100.0	85.4	14.6
1967	41.3	22.8	21.9	5.5	16.4	9.2	4.7	100.0	83.6	16.4
1968	44.9	18.7	22.2	5.9	16.3	9.2	5.0	100.0	83.7	16.3
1969	46.7	19.6	20.9	5.4	15.5	8.1	4.7	100.0	84.5	15.5
1970	46.9	17.0	23.0	5.7	17.4	8.1	4.9	100.0	82.6	17.4
1971	46.1	14.3	25.3	6.1	19.2	8.9	5.4	100.0	80.8	19.2
1972	45.7	15.5	25.4	6.1	19.2	7.5	6.0	100.0	80.8	19.2
1973	44.7	15.7	27.3	7.4	20.0	7.0	5.2	100.0	80.0	20.0
1974	45.2	14.7	28.5	8.0	20.5	6.4	5.2	100.0	79.5	20.5
1975	43.9	14.6	30.3	7.9	22.4	5.9	5.4	100.0	77.6	22.4
1976	44.2	13.9	30.5	8.2	22.3	5.7	5.8	100.0	77.7	22.3
TQ	47.8	10.4	31.0	8.9	22.2	5.5	5.3	100.0	77.8	22.2
1977	44.3	15.4	29.9	8.3	21.6	4.9	5.3	100.0	78.4	21.6
1978	45.3	15.0	30.3	8.9	21.4	4.6	4.8	100.0	78.6	21.4
1979	47.0	14.2	30.0	8.8	21.2	4.0	4.8	100.0	78.8	21.2
1980	47.2	12.5	30.5	8.6	21.9	4.7	5.1	100.0	78.1	21.9
1981	47.7	10.2	30.5	8.8	21.7	6.8	4.8	100.0	78.3	21.7
1982	48.2	8.0	32.6	9.4	23.2	5.9	5.3	100.0	76.8	23.2
1983	48.1	6.2	34.8	10.3	24.5	5.9	5.0	100.0	75.5	24.5
1984	44.8	8.5	35.9	11.0	24.9	5.6	5.2	100.0	75.1	24.9
1985	45.6	8.4	36.1	10.8	25.4	4.9	5.0	100.0	74.6	25.4
1986	45.4	8.2	36.9	10.9	26.0	4.3	5.2	100.0	74.0	26.0
1987	46.0	9.8	35.5	10.5	25.0	3.8	4.9	100.0	75.0	25.0
1988	44.1	10.4	36.8	10.2	26.6	3.9	4.8	100.0	73.4	26.6
1989	45.0	10.4	36.3	9.7	26.6	3.5	4.9	100.0	73.4	26.6
1990	45.2	9.1	36.8	9.5	27.3	3.4	5.4	100.0	72.7	27.3
1991	44.3	9.3	37.5	9.7	27.9	4.0	4.8	100.0	72.1	27.9
1992	43.6	9.2	37.9	10.2	27.7	4.2	5.1	100.0	72.3	27.7
1993	44.2	10.2	37.1	10.1	27.0	4.2	4.4	100.0	73.0	27.0
1994	43.1	11.2	36.7	10.0	26.6	4.4	4.6	100.0	73.4	26.6
1995	43.7	11.6	35.8	9.9	26.0	4.3	4.6	100.0	74.0	26.0
1996	45.2	11.8	35.1	9.8	25.3	3.7	4.2	100.0	74.7	25.3
1997	46.7	11.5	34.2	9.3	24.8	3.6	4.0	100.0	75.2	24.8
1998	48.1	11.0	33.2	9.1	24.2	3.3	4.4	100.0	75.8	24.2
1999	48.1	10.1	33.5	9.2	24.3	3.9	4.4	100.0	75.7	24.3

Table 2.2 - PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 2025										
Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
2000	49.6	10.2	32.2	8.5	23.7	3.4	4.5	100.0	76.3	23.7
2001	49.9	7.6	34.9	9.4	25.5	3.3	4.3	100.0	74.5	25.5
2002	46.3	8.0	37.8	10.0	27.8	3.6	4.3	100.0	72.2	27.8
2003	44.5	7.4	40.0	10.6	29.4	3.8	4.3	100.0	70.6	29.4
2004	43.0	10.1	39.0	10.6	28.4	3.7	4.2	100.0	71.6	28.4
2005	43.1	12.9	36.9	10.1	26.8	3.4	3.8	100.0	73.2	26.8
2006	43.4	14.7	34.8	9.5	25.3	3.1	4.0	100.0	74.7	25.3
2007	45.3	14.4	33.9	9.1	24.7	2.5	3.9	100.0	75.3	24.7
2008	45.4	12.1	35.7	9.6	26.1	2.7	4.2	100.0	73.9	26.1
2009	43.5	6.6	42.3	11.3	31.1	3.0	4.7	100.0	68.9	31.1
2010	41.5	8.9	40.0	10.8	29.2	3.1	6.5	100.0	70.8	29.2
2011	47.4	7.9	35.5	11.0	24.6	3.1	6.1	100.0	75.4	24.6
2012	46.2	9.9	34.5	11.3	23.2	3.2	6.2	100.0	76.8	23.2
2013	47.4	9.9	34.2	9.9	24.3	3.0	5.5	100.0	75.7	24.3
2014	46.2	10.6	33.9	9.5	24.3	3.1	6.3	100.0	75.7	24.3
2015	47.4	10.6	32.8	9.1	23.7	3.0	6.2	100.0	76.3	23.7
2016	47.3	9.2	34.1	9.3	24.8	2.9	6.5	100.0	75.2	24.8
2017	47.9	9.0	35.0	9.4	25.7	2.5	5.6	100.0	74.3	25.7
2018	50.6	6.1	35.2	9.5	25.7	2.9	5.3	100.0	74.3	25.7
2019	49.6	6.6	35.9	9.5	26.4	2.9	5.0	100.0	73.6	26.4
2020 estimate	48.9	7.1	35.4	9.3	26.1	2.6	6.0	100.0	73.9	26.1
2021 estimate	50.0	7.4	35.6	9.4	26.2	2.3	4.8	100.0	73.8	26.2
2022 estimate	50.1	7.9	35.4	9.4	26.1	2.2	4.3	100.0	73.9	26.1
2023 estimate	50.1	8.8	34.9	9.3	25.6	2.1	4.1	100.0	74.4	25.6
2024 estimate	50.4	9.2	34.4	9.2	25.2	2.0	4.0	100.0	74.8	25.2
2025 estimate	50.9	9.1	34.3	9.2	25.1	1.9	3.8	100.0	74.9	25.1

Table 2.3 - RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934 - 2025										
Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	4.8	.....
1935	0.7	0.8	*	(*)	.....	2.0	1.5	5.1	5.1	.....
1936	0.8	0.9	0.1	0.1	.....	2.0	1.1	4.9	4.9	.....
1937	1.2	1.2	0.7	0.4	0.3	2.1	0.9	6.1	5.8	0.3
1938	1.4	1.4	1.7	1.3	0.4	2.1	0.9	7.5	7.1	0.4
1939	1.1	1.2	1.8	1.2	0.6	2.1	0.7	7.0	6.4	0.6
1940	0.9	1.2	1.8	1.3	0.6	2.0	0.7	6.7	6.1	0.6
1941	1.1	1.8	1.7	1.1	0.6	2.2	0.7	7.5	6.9	0.6
1942	2.2	3.2	1.7	1.1	0.6	2.3	0.5	9.9	9.3	0.6
1943	3.5	5.2	1.6	1.0	0.6	2.2	0.4	13.0	12.4	0.6
1944	9.2	6.9	1.6	1.0	0.6	2.2	0.5	20.5	19.9	0.6
1945	8.1	7.1	1.5	0.9	0.6	2.8	0.5	19.9	19.4	0.6
1946	7.1	5.2	1.4	0.8	0.5	3.1	0.5	17.2	16.7	0.5
1947	7.5	3.6	1.4	0.8	0.6	3.0	0.6	16.1	15.5	0.6
1948	7.4	3.7	1.4	0.8	0.6	2.8	0.6	15.9	15.3	0.6
1949	5.6	4.0	1.4	0.8	0.6	2.7	0.5	14.3	13.6	0.6
1950	5.7	3.7	1.6	0.8	0.8	2.7	0.5	14.2	13.4	0.8
1951	6.6	4.3	1.7	0.8	1.0	2.6	0.5	15.8	14.8	1.0
1952	7.8	5.9	1.8	0.8	1.0	2.5	0.5	18.5	17.5	1.0
1953	7.8	5.6	1.8	0.7	1.1	2.6	0.5	18.2	17.1	1.1
1954	7.6	5.5	1.9	0.7	1.2	2.6	0.5	18.0	16.8	1.2
1955	7.1	4.4	1.9	0.7	1.3	2.2	0.5	16.1	14.9	1.3
1956	7.3	4.8	2.1	0.7	1.5	2.3	0.5	17.0	15.6	1.5
1957	7.7	4.6	2.2	0.7	1.5	2.3	0.6	17.3	15.8	1.5
1958	7.3	4.2	2.4	0.7	1.7	2.2	0.6	16.8	15.1	1.7
1959	7.3	3.4	2.3	0.7	1.6	2.1	0.6	15.7	14.1	1.6
1960	7.6	4.0	2.7	0.8	2.0	2.2	0.7	17.3	15.3	2.0
1961	7.6	3.8	3.0	0.8	2.2	2.2	0.7	17.3	15.1	2.2
1962	7.8	3.5	2.9	0.8	2.1	2.1	0.7	17.0	14.9	2.1
1963	7.7	3.5	3.2	0.9	2.3	2.1	0.7	17.2	14.9	2.3
1964	7.4	3.6	3.3	0.8	2.5	2.1	0.7	17.0	14.5	2.5
1965	6.9	3.6	3.1	0.8	2.4	2.1	0.8	16.5	14.1	2.4
1966	7.1	3.9	3.3	0.8	2.4	1.7	0.9	16.8	14.3	2.4
1967	7.4	4.1	3.9	1.0	2.9	1.6	0.8	17.8	14.9	2.9
1968	7.7	3.2	3.8	1.0	2.8	1.6	0.8	17.0	14.3	2.8
1969	8.9	3.7	4.0	1.0	3.0	1.6	0.9	19.1	16.1	3.0
1970	8.6	3.1	4.2	1.0	3.2	1.5	0.9	18.4	15.2	3.2
1971	7.7	2.4	4.2	1.0	3.2	1.5	0.9	16.8	13.6	3.2
1972	7.8	2.6	4.3	1.0	3.3	1.3	1.0	17.0	13.8	3.3
1973	7.6	2.7	4.7	1.3	3.4	1.2	0.9	17.1	13.7	3.4
1974	8.0	2.6	5.1	1.4	3.6	1.1	0.9	17.8	14.1	3.6
1975	7.6	2.5	5.3	1.4	3.9	1.0	0.9	17.4	13.5	3.9
1976	7.4	2.3	5.1	1.4	3.7	0.9	1.0	16.7	13.0	3.7
TQ	8.2	1.8	5.3	1.5	3.8	0.9	0.9	17.2	13.4	3.8
1977	7.8	2.7	5.3	1.5	3.8	0.9	0.9	17.6	13.8	3.8
1978	8.0	2.6	5.3	1.6	3.8	0.8	0.8	17.6	13.8	3.8
1979	8.5	2.6	5.4	1.6	3.8	0.7	0.9	18.1	14.2	3.8
1980	8.7	2.3	5.7	1.6	4.1	0.9	0.9	18.5	14.5	4.1
1981	9.1	2.0	5.8	1.7	4.2	1.3	0.9	19.1	15.0	4.2
1982	9.0	1.5	6.1	1.8	4.3	1.1	1.0	18.6	14.3	4.3
1983	8.2	1.0	5.9	1.7	4.2	1.0	0.9	17.0	12.8	4.2
1984	7.6	1.4	6.1	1.9	4.2	0.9	0.9	16.9	12.7	4.2
1985	7.8	1.4	6.2	1.9	4.4	0.8	0.9	17.2	12.8	4.4
1986	7.7	1.4	6.3	1.8	4.4	0.7	0.9	17.0	12.6	4.4
1987	8.2	1.8	6.4	1.9	4.5	0.7	0.9	17.9	13.4	4.5
1988	7.8	1.8	6.5	1.8	4.7	0.7	0.9	17.7	13.0	4.7
1989	8.0	1.9	6.5	1.7	4.7	0.6	0.9	17.8	13.1	4.7
1990	7.9	1.6	6.4	1.7	4.8	0.6	1.0	17.5	12.7	4.8
1991	7.7	1.6	6.5	1.7	4.8	0.7	0.8	17.3	12.5	4.8
1992	7.4	1.6	6.4	1.7	4.7	0.7	0.9	17.0	12.3	4.7
1993	7.5	1.7	6.3	1.7	4.6	0.7	0.7	17.0	12.4	4.6
1994	7.6	2.0	6.4	1.8	4.7	0.8	0.8	17.5	12.9	4.7
1995	7.8	2.1	6.4	1.8	4.6	0.8	0.8	17.9	13.2	4.6
1996	8.3	2.2	6.4	1.8	4.6	0.7	0.8	18.3	13.7	4.6
1997	8.7	2.2	6.4	1.7	4.6	0.7	0.7	18.7	14.0	4.6
1998	9.3	2.1	6.4	1.7	4.7	0.6	0.8	19.3	14.6	4.7
1999	9.3	1.9	6.5	1.8	4.7	0.7	0.9	19.3	14.6	4.7

Table 2.3 - RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934 - 2025										
Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
2000	9.9	2.0	6.5	1.7	4.8	0.7	0.9	20.0	15.3	4.8
2001	9.4	1.4	6.6	1.8	4.8	0.6	0.8	18.9	14.1	4.8
2002	7.9	1.4	6.5	1.7	4.8	0.6	0.7	17.1	12.3	4.8
2003	7.0	1.2	6.3	1.7	4.6	0.6	0.7	15.8	11.2	4.6
2004	6.7	1.6	6.1	1.7	4.4	0.6	0.7	15.6	11.2	4.4
2005	7.2	2.2	6.2	1.7	4.5	0.6	0.6	16.8	12.3	4.5
2006	7.7	2.6	6.1	1.7	4.5	0.5	0.7	17.6	13.2	4.5
2007	8.1	2.6	6.1	1.6	4.4	0.5	0.7	18.0	13.5	4.4
2008	7.8	2.1	6.1	1.6	4.5	0.5	0.7	17.1	12.7	4.5
2009	6.3	1.0	6.2	1.6	4.5	0.4	0.7	14.6	10.1	4.5
2010	6.1	1.3	5.8	1.6	4.3	0.5	1.0	14.6	10.3	4.3
2011	7.1	1.2	5.3	1.6	3.7	0.5	0.9	15.0	11.3	3.7
2012	7.1	1.5	5.3	1.7	3.5	0.5	0.9	15.3	11.7	3.5
2013	7.9	1.6	5.7	1.7	4.1	0.5	0.9	16.7	12.7	4.1
2014	8.0	1.9	5.9	1.7	4.2	0.5	1.1	17.4	13.2	4.2
2015	8.5	1.9	5.9	1.6	4.3	0.5	1.1	18.0	13.7	4.3
2016	8.3	1.6	6.0	1.6	4.4	0.5	1.1	17.6	13.2	4.4
2017	8.2	1.5	6.0	1.6	4.4	0.4	1.0	17.2	12.8	4.4
2018	8.3	1.0	5.8	1.6	4.2	0.5	0.9	16.4	12.2	4.2
2019	8.1	1.1	5.9	1.6	4.3	0.5	0.8	16.3	12.0	4.3
2020 estimate	8.2	1.2	5.9	1.6	4.4	0.4	1.0	16.7	12.3	4.4
2021 estimate	8.3	1.2	5.9	1.6	4.3	0.4	0.8	16.5	12.2	4.3
2022 estimate	8.3	1.3	5.9	1.6	4.3	0.4	0.7	16.6	12.3	4.3
2023 estimate	8.5	1.5	5.9	1.6	4.3	0.4	0.7	16.9	12.6	4.3
2024 estimate	8.7	1.6	5.9	1.6	4.3	0.4	0.7	17.2	12.8	4.3
2025 estimate	8.8	1.6	5.9	1.6	4.3	0.3	0.7	17.3	13.0	4.3
* 0.05 percent or less.										

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement/pension fund:									
Federal funds	1	23	29	-6	4	-24	-10	82	-201
Trust funds	120	114	141	215	263	309	292	298	758
Railroad social security equivalent account	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total (1)	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement - employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total, Social Insurance and Retirement Receipts (1)	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	.....	.....
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Trust funds:									
Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Airport and airway	.....	.....	.....	.....	.....	.....	.....	.....	.....
Black lung disability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inland waterway	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aquatic resources	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Excise Taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	-8	-8	-10	-14	.....	.....	300	.....	.....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	332
Hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement/pension fund:									
Federal funds	-11	-*	3	*	*	-*	*	*	.....
Trust funds	574	550	575	735	625	603	600	634	616
Railroad social security equivalent account	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total (1)	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:									
Federal funds	220	224	231	257	274	283	278	322	328
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement:									
Federal employees retirement - employee share	326	354	373	413	418	450	426	566	636
Non-Federal employees retirement	4	4	4	5	5	5	6	5	5
Total	330	358	377	418	423	455	431	571	642
Total, Social Insurance and Retirement Receipts (1)	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
Excise Taxes									
Federal funds:									
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	.....	.....
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:									
Transportation	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Airport and airway	.....	.....	.....	.....	.....	.....	.....	.....	.....
Black lung disability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inland waterway	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aquatic resources	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total, Excise Taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556
Disability insurance (Off-Budget)	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530
Hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	893
Railroad retirement/pension fund:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	575	525	607	571	564	572	593	636	683
Railroad social security equivalent account	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total (1)	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662
Unemployment insurance:									
Federal funds	333	321	339	.....	.....	.....	.....	.....	.....
Trust funds	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755
Total	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755
Other retirement:									
Federal employees retirement - employee share	673	760	758	845	863	933	992	1,064	1,111
Non-Federal employees retirement	9	10	10	12	12	13	15	16	18
Total	682	770	768	857	875	946	1,007	1,081	1,129
Total, Social Insurance and Retirement Receipts (1)	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546
Excise Taxes									
Federal funds:									
Alcohol	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720
Tobacco	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	.....	.....
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358
Total	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145
Trust funds:									
Transportation	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Airport and airway	.....	.....	.....	.....	.....	.....	.....	.....	.....
Black lung disability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inland waterway	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aquatic resources	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total, Excise Taxes	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Disability insurance (Off-Budget)	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Hospital insurance	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Railroad retirement/pension fund:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	776	814	885	919	980	1,008	1,189	1,411	1,489
Railroad social security equivalent account	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total (1)	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888	75,199
Unemployment insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Total	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Other retirement:									
Federal employees retirement - employee share	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513
Non-Federal employees retirement	19	20	24	29	37	39	41	45	52
Total	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565
Total, Social Insurance and Retirement Receipts (1)	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534
Excise Taxes									
Federal funds:									
Alcohol	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238
Tobacco	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	.....	.....
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850
Total	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400
Trust funds:									
Transportation	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188
Airport and airway	.....	.....	.....	.....	563	649	758	840	962
Black lung disability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inland waterway	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aquatic resources	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151
Total, Excise Taxes	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,551
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Disability insurance (Off-Budget)	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Hospital insurance	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Railroad retirement/pension fund:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	1,525	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805
Railroad social security equivalent account	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total (1)	79,901	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766
Unemployment insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Total	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Other retirement:									
Federal employees retirement - employee share	2,760	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351
Non-Federal employees retirement	54	13	59	62	66	59	76	72	78
Total	2,814	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429
Total, Social Insurance and Retirement Receipts (1)	90,769	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994
Excise Taxes									
Federal funds:									
Alcohol	5,318	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557
Tobacco	2,484	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136
Crude oil windfall profit	.....	.....	.....	.....	.....	6,934	23,252	18,407	12,135
Telephone	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	.....	.....
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	2,810	619	1,960	2,118	1,785	585	2,689	2,344	2,258
Total	10,612	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086
Trust funds:									
Transportation	5,413	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297
Airport and airway	938	277	1,191	1,326	1,526	1,874	21	133	2,165
Black lung disability	.....	.....	.....	92	222	272	237	491	494
Inland waterway	.....	.....	.....	.....	.....	.....	20	30	29
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	128	244	230
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aquatic resources	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	6,351	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214
Total, Excise Taxes	16,963	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,502	273,136
Disability insurance (Off-Budget)	15,763	16,348	17,711	18,860	21,154	23,071	26,625	28,382	29,289
Hospital insurance	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108
Railroad retirement/pension fund:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	3,321	2,213	2,103	2,220	2,326	2,391	2,292	2,371	2,449
Railroad social security equivalent account	.....	1,391	1,395	1,414	1,417	1,407	1,387	1,428	1,508
Total (1)	209,658	234,646	255,062	273,028	305,093	332,858	353,891	370,526	385,490
Unemployment insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Total	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Other retirement:									
Federal employees retirement - employee share	4,494	4,672	4,645	4,613	4,537	4,428	4,405	4,459	4,683
Non-Federal employees retirement	86	87	96	102	122	119	117	108	105
Total	4,580	4,759	4,742	4,715	4,658	4,546	4,522	4,568	4,788
Total, Social Insurance and Retirement Receipts (1)	239,376	265,163	283,901	303,318	334,335	359,416	380,047	396,015	413,688
Excise Taxes									
Federal funds:									
Alcohol	5,315	5,562	5,828	5,971	5,709	5,661	5,695	7,364	8,011
Tobacco	4,660	4,779	4,589	4,763	4,616	4,378	4,081	4,706	5,049
Crude oil windfall profit	8,906	6,348	2,251	.....	.....	.....	.....	.....	.....
Telephone	2,035	2,147	2,339	2,522	2,610	2,791	2,995	3,094	3,146
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	360	562	637
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	2,780	3,512
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	1,363	261	1,046	1,588	3,250	317	2,460	-231	1,481
Total	22,279	19,097	16,053	14,844	16,185	13,147	15,591	18,275	21,836
Trust funds:									
Transportation	11,743	13,015	13,363	13,032	14,114	15,628	13,867	16,979	16,733
Airport and airway	2,499	2,851	2,736	3,060	3,189	3,664	3,700	4,910	4,645
Black lung disability	518	581	547	572	594	563	665	652	626
Inland waterway	39	40	40	48	48	47	63	60	70
Hazardous substance superfund	261	273	15	635	698	883	818	810	818
Post-closure liability (hazardous waste)	9	7	-*	-1	-9	-1	-1	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	143	254	295
Aquatic resources	12	126	165	194	208	187	218	260	271
Leaking underground storage tank	.....	.....	.....	73	125	168	122	123	157
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	.....	.....	.....	.....	74	99	159	81	118
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	15,082	16,894	16,866	17,613	19,042	21,239	19,754	24,127	23,733
Total, Excise Taxes	37,361	35,992	32,919	32,457	35,227	34,386	35,345	42,402	45,569
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677	434,057
Disability insurance (Off-Budget)	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907	73,462
Hospital insurance	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529	149,651
Railroad retirement/pension fund:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	2,367	2,323	2,424	2,362	2,440	2,583	2,629	2,688	2,658
Railroad social security equivalent account	1,414	1,399	1,518	1,510	1,611	1,769	1,515	1,650	1,614
Total (1)	396,938	428,810	451,045	476,361	506,751	540,014	580,880	620,451	661,442
Unemployment insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	26,556	28,004	28,878	28,584	28,202	27,484	26,480	27,640	27,812
Total	26,556	28,004	28,878	28,584	28,202	27,484	26,480	27,640	27,812
Other retirement:									
Federal employees retirement - employee share	4,709	4,563	4,461	4,389	4,344	4,259	4,400	4,691	4,647
Non-Federal employees retirement	96	98	89	80	74	74	73	70	66
Total	4,805	4,661	4,550	4,469	4,418	4,333	4,473	4,761	4,713
Total, Social Insurance and Retirement Receipts (1)	428,299	461,475	484,473	509,414	539,371	571,831	611,833	652,852	693,967
Excise Taxes									
Federal funds:									
Alcohol	7,583	7,539	7,216	7,220	7,257	7,215	7,386	8,140	7,624
Tobacco	5,875	5,691	5,878	5,795	5,873	5,657	5,400	7,221	7,396
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	3,320	3,526	3,794	4,234	4,543	4,910	5,185	5,670	5,769
Ozone depleting chemicals/products	854	761	616	320	130	98	105	125	32
Transportation fuels	3,340	9,402	8,491	7,468	7,107	589	849	819	1,150
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	3,550	4,307	946	410	2,921	3,196	368	717	2,315
Total	24,522	31,226	26,941	25,447	27,831	21,665	19,293	22,692	24,286
Trust funds:									
Transportation	18,039	16,668	22,611	24,651	23,867	26,628	39,299	34,972	31,469
Airport and airway	3,262	5,189	5,534	2,369	4,007	8,111	10,391	9,739	9,191
Black lung disability	634	567	608	614	614	636	596	518	522
Inland waterway	79	88	103	108	96	91	104	101	113
Hazardous substance superfund	826	807	867	313	71	.....	11	2	2
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	229	48	211	34	1	.....	.....	182	.....
Aquatic resources	276	301	306	315	316	290	374	342	358
Leaking underground storage tank	153	152	165	48	-2	136	216	184	179
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	38	179	138	115	123	116	130	133	112
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	23,535	23,999	30,543	28,567	29,093	36,008	51,121	46,173	41,946
Total, Excise Taxes	48,057	55,225	57,484	54,014	56,924	57,673	70,414	68,865	66,232
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009	2010
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	440,541	447,806	457,120	493,646	520,069	542,901	562,519	559,067	539,996
Disability insurance (Off-Budget)	74,780	76,036	77,625	83,830	88,313	92,188	95,527	94,942	91,691
Hospital insurance	149,049	147,186	150,589	166,068	177,429	184,908	193,980	190,663	180,068
Railroad retirement/pension fund:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	2,525	2,333	2,297	2,284	2,338	2,309	2,404	2,301	2,285
Railroad social security equivalent account	1,652	1,620	1,729	1,836	1,894	1,952	2,029	1,912	1,854
Total (1)	668,547	674,981	689,360	747,664	790,043	824,258	856,459	848,885	815,894
Unemployment insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	27,619	33,366	39,453	42,002	43,420	41,091	39,527	37,889	44,823
Total	27,619	33,366	39,453	42,002	43,420	41,091	39,527	37,889	44,823
Other retirement:									
Federal employees retirement - employee share	4,533	4,578	4,543	4,409	4,308	4,207	4,125	4,105	4,062
Non-Federal employees retirement	61	53	51	50	50	51	44	38	35
Total	4,594	4,631	4,594	4,459	4,358	4,258	4,169	4,143	4,097
Total, Social Insurance and Retirement Receipts (1)	700,760	712,978	733,407	794,125	837,821	869,607	900,155	890,917	864,814
Excise Taxes									
Federal funds:									
Alcohol	7,764	7,893	8,105	8,111	8,484	8,648	9,283	9,903	9,229
Tobacco	8,274	7,934	7,926	7,920	7,710	7,556	7,639	12,841	17,160
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	5,829	5,788	5,997	6,047	4,897	-2,125	1,048	1,115	993
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	814	920	1,381	-770	-2,386	-3,291	-5,127	-10,324	-11,030
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indoor tanning services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical devices	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	1,336	1,269	1,157	1,239	3,755	288	2,883	319	1,904
Total	24,017	23,804	24,566	22,547	22,460	11,076	15,726	13,854	18,256
Trust funds:									
Transportation	32,603	33,726	34,711	37,892	38,542	39,361	36,385	34,961	34,992
Airport and airway	9,031	8,684	9,174	10,314	10,426	11,468	11,992	10,569	10,612
Black lung disability	567	506	566	610	607	639	653	645	595
Inland waterway	95	90	91	91	81	91	88	76	74
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	54	452	333	447	476
Aquatic resources	386	392	416	429	519	581	595	576	580
Leaking underground storage tank	181	184	189	189	197	226	171	169	169
Tobacco Assessments	.....	.....	.....	899	891	934	1,140	951	937
Vaccine injury compensation	109	138	142	123	184	241	251	235	218
Supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	42,972	43,720	45,289	50,547	51,501	53,993	51,608	48,629	48,653
Total, Excise Taxes	66,989	67,524	69,855	73,094	73,961	65,069	67,334	62,483	66,909
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	483,683	486,783	575,555	628,792	658,543	665,672	688,048	691,215	770,282
Disability insurance (Off-Budget)	82,105	82,718	97,719	106,773	111,829	144,508	162,570	163,532	144,021
Hospital insurance	188,490	201,143	209,270	224,107	234,189	246,812	255,930	260,659	277,572
Railroad retirement/pension fund:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	2,415	2,519	2,791	3,032	3,336	3,128	3,136	3,353	3,259
Railroad social security equivalent account	1,823	1,764	2,110	2,325	2,530	2,185	2,213	2,396	2,259
Total (1)	758,516	774,927	887,445	965,029	1,010,427	1,062,305	1,111,897	1,121,155	1,197,393
Unemployment insurance:									
Federal funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	56,241	66,647	56,811	54,957	51,178	48,856	45,808	45,042	41,193
Total	56,241	66,647	56,811	54,957	51,178	48,856	45,808	45,042	41,193
Other retirement:									
Federal employees retirement - employee share	4,005	3,712	3,538	3,446	3,629	3,875	4,158	4,473	4,757
Non-Federal employees retirement	30	28	26	26	23	29	34	31	29
Total	4,035	3,740	3,564	3,472	3,652	3,904	4,192	4,504	4,786
Total, Social Insurance and Retirement Receipts (1)	818,792	845,314	947,820	1,023,458	1,065,257	1,115,065	1,161,897	1,170,701	1,243,372
Excise Taxes									
Federal funds:									
Alcohol	9,294	9,765	9,253	9,815	9,639	9,799	9,924	10,057	9,992
Tobacco	16,685	16,351	15,083	15,562	14,453	14,103	13,804	12,861	12,457
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	930	757	733	611	607	548	558	512	436
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	-8,644	-5,751	-2,681	-3,509	-3,394	-4,755	-3,400	-1,459	-3,623
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health insurance providers	.....	.....	.....	7,987	11,261	11,239	68	4,681	9,590
Indoor tanning services	99	102	92	92	85	79	70	69	69
Medical devices	.....	.....	1,343	1,977	1,987	619	-202	-176	-64
Other	540	-865	4,507	1,705	3,121	2,359	369	3,522	6,070
Total	18,904	20,359	28,330	34,240	37,759	33,991	21,191	30,067	34,927
Trust funds:									
Transportation	36,906	40,169	36,462	39,049	40,813	41,344	41,020	42,613	44,111
Airport and airway	11,532	12,532	12,854	13,513	14,268	14,406	15,055	15,793	15,976
Black lung disability	623	629	531	579	552	440	429	384	217
Inland waterway	84	90	75	82	98	111	114	115	117
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	501	497	410	436	496	508	516	503	156
Aquatic resources	593	614	539	569	574	561	559	562	574
Leaking underground storage tank	152	170	162	173	179	202	225	223	226
Tobacco Assessments	932	939	947	1,140	49	4	3	3	
Vaccine injury compensation	278	254	204	243	275	291	270	309	280
Supplementary medical insurance	1,876	2,808	3,216	3,209	2,991	2,853	4,147	4,095	2,437
Patient-centered outcomes research	.....	.....	277	135	225	315	294	319	431
Total	53,477	58,702	55,677	59,128	60,520	61,035	62,632	64,919	64,525
Total, Excise Taxes	72,381	79,061	84,007	93,368	98,279	95,026	83,823	94,986	99,452
* $500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	2020 Estimate	2021 Estimate	2022 Estimate	2023 Estimate	2024 Estimate	2025 Estimate
Social Insurance and Retirement Receipts						
Employment and general retirement:						
Old-age and survivors insurance:						
Federal funds	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	826,613	864,272	910,158	953,723	1,003,957	1,054,711
Disability insurance (Off-Budget)	140,460	146,764	154,554	161,954	170,483	179,101
Hospital insurance	292,144	308,039	325,597	342,468	361,250	380,209
Railroad retirement/pension fund:						
Federal funds	.....	.....	.....	.....	.....	.....
Trust funds	3,222	3,380	3,466	3,566	3,671	3,778
Railroad social security equivalent account	2,347	2,525	2,595	2,675	2,756	2,838
Total (1)	1,264,786	1,324,980	1,396,370	1,464,386	1,542,117	1,620,637
Unemployment insurance:						
Federal funds	.....	.....	.....	.....	.....	.....
Trust funds	42,004	43,033	43,690	45,679	47,762	50,079
Total	42,004	43,033	43,690	45,679	47,762	50,079
Other retirement:						
Federal employees retirement - employee share	5,205	5,550	8,055	10,890	13,824	16,534
Non-Federal employees retirement	31	31	31	30	30	30
Total	5,236	5,581	8,086	10,920	13,854	16,564
Total, Social Insurance and Retirement Receipts (1)	1,312,026	1,373,594	1,448,146	1,520,985	1,603,733	1,687,280
Excise Taxes						
Federal funds:						
Alcohol	9,670	10,055	10,140	10,096	10,068	10,016
Tobacco	12,333	11,860	11,748	11,755	11,626	11,547
Crude oil windfall profit	.....	.....	.....	.....	.....	.....
Telephone	387	342	300	235	203	174
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....
Transportation fuels	-10,995	-4,275	-3,757	-2,299	-971	-976
High cost health insurance coverage	.....	.....	.....	.....	.....	.....
Health insurance providers	15,398	.....	.....	.....	.....	.....
Indoor tanning services	65	63	60	58	56	54
Medical devices	.....	.....	.....	.....	.....	.....
Other	3,155	3,223	3,297	3,305	3,368	3,465
Total	30,013	21,268	21,788	23,150	24,350	24,280
Trust funds:						
Transportation	42,354	42,669	43,063	43,085	43,213	43,323
Airport and airway	17,040	17,987	18,933	19,940	21,123	22,270
Black lung disability	322	215	164	165	166	167
Inland waterway	114	112	109	107	105	103
Hazardous substance superfund	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....
Oil spill liability	502	679	686	694	701	715
Aquatic resources	577	582	586	592	597	602
Leaking underground storage tank	214	214	215	213	213	212
Tobacco Assessments	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	303	309	313	318	320	321
Supplementary medical insurance	2,800	2,800	2,800	1,686	3,914	2,800
Patient-centered outcomes research	354	371	388	409	431	453
Total	64,580	65,938	67,257	67,209	70,783	70,966
Total, Excise Taxes	94,593	87,206	89,045	90,359	95,133	95,246
* $500 thousand or less.						
(1) On-budget and off-budget.						
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.						

Table 2.5 - COMPOSITION OF "OTHER RECEIPTS": 1940-2025								
(in millions of dollars)								
Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits (1)	All Other	Customs Duties and Fees	All Other
1940	698	353	331	14	.....	14	.....	.....
1941	781	403	365	14	.....	14	.....	.....
1942	801	420	369	11	.....	11	.....	.....
1943	800	441	308	50	.....	50	.....	.....
1944	972	507	417	48	.....	48	.....	.....
1945	1,083	637	341	105	.....	105	.....	.....
1946	1,202	668	424	109	.....	109	.....	.....
1947	1,331	771	477	84	15	69	.....	.....
1948	1,461	890	403	168	100	68	.....	.....
1949	1,388	780	367	241	187	54	.....	.....
1950	1,351	698	407	247	192	55	.....	.....
1951	1,578	708	609	261	189	72	.....	.....
1952	1,710	818	533	359	278	81	.....	.....
1953	1,857	881	596	379	298	81	.....	.....
1954	1,905	934	542	429	341	88	.....	27
1955	1,850	924	585	341	251	90	.....	27
1956	2,270	1,161	682	427	287	140	.....	27
1957	2,672	1,365	735	573	434	139	.....	28
1958	2,961	1,393	782	787	664	123	.....	27
1959	2,921	1,333	925	663	491	171	.....	27
1960	3,923	1,606	1,105	1,212	1,093	119	.....	27
1961	3,796	1,896	982	918	788	130	.....	39
1962	4,001	2,016	1,142	843	718	125	.....	54
1963	4,395	2,167	1,205	1,023	828	194	.....	16
1964	4,731	2,394	1,252	1,085	947	139	.....	22
1965	5,753	2,716	1,442	1,594	1,372	222	.....	56
1966	6,708	3,066	1,767	1,875	1,713	163	.....	29
1967	6,987	2,978	1,901	2,108	1,805	302	.....	29
1968	7,580	3,051	2,038	2,491	2,091	400	.....	44
1969	8,718	3,491	2,319	2,908	2,662	247	.....	15
1970	9,499	3,644	2,430	3,424	3,266	158	.....	17
1971	10,185	3,735	2,591	3,858	3,533	325	.....	20
1972	12,355	5,436	3,287	3,633	3,252	380	.....	23
1973	12,026	4,917	3,188	3,921	3,495	425	.....	24
1974	13,737	5,035	3,334	5,369	4,845	523	.....	36
1975	14,998	4,611	3,676	6,711	5,777	935	.....	40
1976	17,317	5,216	4,074	8,026	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,612	1,500	111	.....	8
1977	19,008	7,327	5,150	6,531	5,908	623	.....	42
1978	19,278	5,285	6,573	7,420	6,641	778	.....	39
1979	22,101	5,411	7,439	9,252	8,327	925	.....	43
1980	26,311	6,389	7,174	12,748	11,767	981	.....	54
1981	28,659	6,787	8,083	13,790	12,834	956	60	75
1982	33,006	7,991	8,854	16,161	15,186	975	30	100
1983	30,309	6,053	8,655	15,601	14,492	1,108	30	109
1984	34,392	6,010	11,370	17,012	15,684	1,328	30	86
1985	37,020	6,422	12,079	18,519	17,059	1,460	30	98
1986	40,233	6,958	13,327	19,948	18,374	1,574	30	99
1987	42,029	7,493	15,085	19,452	16,817	2,635	70	116
1988	43,987	7,594	16,198	20,194	17,163	3,031	174	101
1989	48,321	8,745	16,334	23,243	19,604	3,639	243	139
1990	56,174	11,500	16,707	27,967	24,319	3,647	210	136
1991	50,657	11,138	15,949	23,570	19,158	4,412	432	150

Table 2.5 - COMPOSITION OF "OTHER RECEIPTS": 1940-2025								
(in millions of dollars)								
Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits (1)	All Other	Customs Duties and Fees	All Other
1992	55,717	11,143	17,359	27,214	22,920	4,293	563	139
1993	50,778	12,577	18,802	19,399	14,908	4,491	683	320
1994	58,427	15,225	20,099	23,103	18,023	5,081	677	450
1995	62,585	14,763	19,301	28,521	23,378	5,143	728	512
1996	61,384	17,189	18,670	25,525	20,477	5,048	760	459
1997	63,178	19,845	17,928	25,405	19,636	5,769	797	581
1998	74,961	24,076	18,297	32,588	24,540	8,048	712	607
1999	81,045	27,782	18,336	34,927	25,917	9,010	609	392
2000	91,723	29,010	19,914	42,799	32,293	10,506	742	520
2001	85,469	28,400	19,369	37,700	26,124	11,576	786	783
2002	78,998	26,507	18,602	33,889	23,683	10,206	718	654
2003	76,335	21,959	19,862	34,514	21,878	12,636	823	648
2004	78,522	24,831	21,083	32,608	19,652	12,956	940	683
2005	80,888	24,764	23,379	32,745	19,297	13,448	1,119	724
2006	97,264	27,877	24,810	44,577	29,945	14,632	1,277	610
2007	99,594	26,044	26,010	47,540	32,043	15,497	1,339	464
2008	106,409	28,844	27,568	49,997	33,598	16,399	1,539	822
2009	98,052	23,482	22,453	52,117	34,318	17,799	1,189	1,128
2010	140,997	18,885	25,298	96,814	75,845	20,969	1,288	1,392
2011	139,735	7,399	29,519	102,817	82,546	20,271	1,537	867
2012	151,120	13,973	30,307	106,840	81,957	24,883	1,611	961
2013	153,368	18,912	31,815	102,641	75,767	26,874	1,599	2,593
2014	189,366	19,300	33,926	136,140	99,235	36,905	1,589	1,723
2015	201,755	19,232	35,041	147,482	96,468	51,014	1,514	1,446
2016	212,228	21,354	34,838	156,036	115,672	40,364	1,397	1,708
2017	186,296	22,768	34,574	128,954	81,287	47,667	1,477	1,625
2018	175,949	22,983	41,299	111,667	70,750	40,917	1,607	1,770
2019	173,235	16,672	70,784	85,779	52,793	32,986	1,648	1,660
2020 estimate	224,026	20,389	92,304	111,333	72,681	38,652	1,719	1,804
2021 estimate	186,722	21,641	53,811	111,270	70,814	40,456	1,787	1,673
2022 estimate	176,220	22,786	42,733	110,701	69,063	41,638	1,837	1,737
2023 estimate	180,687	24,263	43,999	112,425	68,383	44,042	1,888	1,785
2024 estimate	185,548	25,815	45,261	114,472	67,773	46,699	1,940	1,425
2025 estimate	188,413	27,507	46,541	114,365	64,268	50,097	1,994	1,435
(1) Deposits of earnings by the Federal Reserve System.								

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars:									
National Defense	***1,660***	***6,435***	***25,658***	***66,699***	***79,143***	***82,965***	***42,681***	***12,808***	***9,105***
Human resources	***4,139***	***4,158***	***3,599***	***2,659***	***1,928***	***1,859***	***5,493***	***9,909***	***9,868***
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security	28	91	137	177	217	267	358	466	558
(On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
(Off-budget)	28	91	137	177	217	267	358	466	558
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	***2,312***	***1,782***	***3,892***	***6,433***	***5,471***	***1,747***	***836***	***1,227***	***2,243***
Energy	88	91	156	116	65	25	41	18	292
Natural Resources and Environment	997	817	819	726	642	455	482	700	780
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
(On-budget)	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and Regional Development	285	123	113	219	238	243	200	302	78
Net interest	***899***	***943***	***1,052***	***1,529***	***2,219***	***3,112***	***4,111***	***4,204***	***4,341***
(On-budget)	941	999	1,123	1,616	2,322	3,236	4,259	4,367	4,532
(Off-budget)	-42	-56	-71	-87	-103	-124	-148	-163	-191
Other functions	***775***	***882***	***1,830***	***2,457***	***3,864***	***4,418***	***3,580***	***7,900***	***5,851***
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General Science, Space, and Technology	.....	.....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of Justice	81	92	117	154	192	178	176	176	170
General Government	274	306	397	673	900	581	825	1,114	1,045
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-317***	***-547***	***-894***	***-1,221***	***-1,320***	***-1,389***	***-1,468***	***-1,552***	***-1,643***
(On-budget)	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Federal outlays	***9,468***	***13,653***	***35,137***	***78,555***	***91,304***	***92,712***	***55,232***	***34,496***	***29,764***
(On-budget)	9,482	13,618	35,071	78,466	91,190	92,569	55,022	34,193	29,396
(Off-budget)	-14	35	66	89	114	143	210	303	368
As percentages of outlays:									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	100.2	99.7	99.8	99.9	99.9	99.8	99.6	99.1	98.8
(Off-budget)	-0.2	0.3	0.2	0.1	0.1	0.2	0.4	0.9	1.2
As percentages of GDP:									
National defense	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5
Human resources	4.2	3.6	2.4	1.4	0.9	0.8	2.4	4.1	3.8
Physical resources	2.4	1.5	2.6	3.5	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.0	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.2	1.3	1.8	2.0	1.6	3.3	2.2
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	***9.6***	***11.7***	***23.8***	***42.6***	***42.7***	***41.0***	***24.2***	***14.4***	***11.4***
(On-budget)	9.7	11.7	23.7	42.5	42.7	40.9	24.1	14.3	11.2
(Off-budget)	(-*)	(*)	(*)	(*)	0.1	0.1	0.1	0.1	0.1
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars:									
National Defense	***13,150***	***13,724***	***23,566***	***46,089***	***52,802***	***49,266***	***42,729***	***42,523***	***45,430***
Human resources	***10,805***	***14,221***	***11,001***	***11,745***	***11,836***	***13,076***	***14,908***	***16,052***	***18,161***
Education, Training, Employment, and Social Services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
(Off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans Benefits and Services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	***3,104***	***3,667***	***3,924***	***4,182***	***4,005***	***2,584***	***2,732***	***3,092***	***4,559***
Energy	341	327	383	474	425	432	325	174	240
Natural Resources and Environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and Housing Credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
(On-budget)	800	1,035	1,228	1,278	910	-184	92	506	1,424
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and Regional Development	-33	30	47	73	117	100	129	92	135
Net interest	***4,523***	***4,812***	***4,665***	***4,701***	***5,156***	***4,811***	***4,850***	***5,079***	***5,354***
(On-budget)	4,753	5,069	4,952	5,035	5,543	5,250	5,288	5,567	5,910
(Off-budget)	-230	-257	-287	-334	-387	-439	-438	-487	-557
Other functions	***9,032***	***7,955***	***4,690***	***4,346***	***5,873***	***4,515***	***6,718***	***7,482***	***7,220***
International Affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General Science, Space, and Technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of Justice	184	193	218	267	243	257	256	302	303
General Government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-1,779***	***-1,817***	***-2,332***	***-3,377***	***-3,571***	***-3,397***	***-3,493***	***-3,589***	***-4,146***
(On-budget)	-1,779	-1,817	-2,332	-3,377	-3,571	-3,396	-3,487	-3,571	-4,058
(Off-budget)	.....	.....	.....	.....	.....	-1	-6	-18	-88
Total, Federal outlays	***38,835***	***42,562***	***45,514***	***67,686***	***76,101***	***70,855***	***68,444***	***70,640***	***76,578***
(On-budget)	38,408	42,038	44,237	65,956	73,771	67,943	64,461	65,668	70,562
(Off-budget)	427	524	1,277	1,730	2,330	2,912	3,983	4,972	6,016
As percentages of outlays:									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	98.9	98.8	97.2	97.4	96.9	95.9	94.2	93.0	92.1
(Off-budget)	1.1	1.2	2.8	2.6	3.1	4.1	5.8	7.0	7.9
As percentages of GDP:									
National defense	4.8	4.9	7.2	12.9	13.8	12.7	10.5	9.7	9.8
Human resources	3.9	5.1	3.4	3.3	3.1	3.4	3.7	3.7	3.9
Physical resources	1.1	1.3	1.2	1.2	1.0	0.7	0.7	0.7	1.0
Net interest	1.6	1.7	1.4	1.3	1.3	1.2	1.2	1.2	1.2
Other functions	3.3	2.9	1.4	1.2	1.5	1.2	1.7	1.7	1.6
Undistributed offsetting receipts	-0.6	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	***14.0***	***15.3***	***13.9***	***19.0***	***19.9***	***18.3***	***16.8***	***16.1***	***16.5***
(On-budget)	13.9	15.1	13.5	18.5	19.3	17.5	15.9	15.0	15.2
(Off-budget)	0.2	0.2	0.4	0.5	0.6	0.8	1.0	1.1	1.3
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars:									
National Defense	***46,815***	***49,015***	***48,130***	***49,601***	***52,345***	***53,400***	***54,757***	***50,620***	***58,111***
Human resources	***22,288***	***24,892***	***26,184***	***29,838***	***31,630***	***33,522***	***35,294***	***36,576***	***43,257***
Education, Training, Employment, and Social Services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare	.....	.....	.....	.....	.....	.....	.....	.....	64
Income Security	7,535	8,239	7,378	9,683	9,198	9,304	9,650	9,462	9,671
Social Security	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
(Off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans Benefits and Services	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources	***5,188***	***7,813***	***7,991***	***7,754***	***8,831***	***8,013***	***9,528***	***11,264***	***13,410***
Energy	348	382	464	510	604	530	572	699	612
Natural Resources and Environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and Housing Credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
(On-budget)	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and Regional Development	169	211	224	275	469	574	933	1,114	1,105
Net interest	***5,604***	***5,762***	***6,947***	***6,716***	***6,889***	***7,740***	***8,199***	***8,591***	***9,386***
(On-budget)	6,175	6,338	7,511	7,307	7,498	8,322	8,805	9,239	10,028
(Off-budget)	-571	-576	-563	-591	-609	-582	-607	-648	-642
Other functions	***6,896***	***9,229***	***7,760***	***8,621***	***12,401***	***14,437***	***16,458***	***17,086***	***16,911***
International Affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General Science, Space, and Technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of Justice	325	356	366	400	429	465	489	536	564
General Government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-4,385***	***-4,613***	***-4,820***	***-4,807***	***-5,274***	***-5,797***	***-5,708***	***-5,908***	***-6,542***
(On-budget)	-4,240	-4,449	-4,632	-4,601	-5,053	-5,555	-5,429	-5,626	-6,205
(Off-budget)	-145	-164	-188	-206	-221	-242	-279	-282	-337
Total, Federal outlays	***82,405***	***92,098***	***92,191***	***97,723***	***106,821***	***111,316***	***118,528***	***118,228***	***134,532***
(On-budget)	74,902	83,102	81,341	86,046	93,286	96,352	102,794	101,699	114,817
(Off-budget)	7,503	8,996	10,850	11,677	13,535	14,964	15,734	16,529	19,715
As percentages of outlays:									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	90.9	90.2	88.2	88.1	87.3	86.6	86.7	86.0	85.3
(Off-budget)	9.1	9.8	11.8	11.9	12.7	13.4	13.3	14.0	14.7
As percentages of GDP:									
National defense	9.9	9.7	9.0	9.1	8.9	8.6	8.3	7.1	7.4
Human resources	4.7	4.9	4.9	5.5	5.4	5.4	5.3	5.2	5.5
Physical resources	1.1	1.5	1.5	1.4	1.5	1.3	1.4	1.6	1.7
Net interest	1.2	1.1	1.3	1.2	1.2	1.3	1.2	1.2	1.2
Other functions	1.5	1.8	1.5	1.6	2.1	2.3	2.5	2.4	2.2
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8
Total, Federal outlays	***17.4***	***18.3***	***17.3***	***17.9***	***18.2***	***18.0***	***17.9***	***16.7***	***17.2***
(On-budget)	15.8	16.5	15.2	15.7	15.9	15.6	15.5	14.3	14.7
(Off-budget)	1.6	1.8	2.0	2.1	2.3	2.4	2.4	2.3	2.5
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars:									
National Defense	***71,417***	***81,926***	***82,497***	***81,692***	***78,872***	***79,174***	***76,681***	***79,347***	***86,509***
Human resources	***51,272***	***59,375***	***66,410***	***75,349***	***91,901***	***107,211***	***119,522***	***135,783***	***173,245***
Education, Training, Employment, and Social Services	6,453	7,634	7,548	8,634	9,849	12,529	12,744	12,455	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security	10,253	11,806	13,066	15,645	22,936	27,638	28,265	33,700	50,161
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	94	94	414	458	465	538	526	494	499
(Off-budget)	21,631	23,760	26,885	29,812	35,408	39,620	48,565	55,373	64,159
Veterans Benefits and Services	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources	***14,674***	***16,002***	***11,869***	***15,574***	***18,286***	***19,574***	***20,614***	***25,106***	***35,449***
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural Resources and Environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and Housing Credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	3,979	4,280	-119	2,112	2,366	1,867	774	3,932	8,835
(Off-budget)	.....	.....	.....	.....	.....	355	157	773	1,112
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and Regional Development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	***10,268***	***11,090***	***12,699***	***14,380***	***14,841***	***15,478***	***17,349***	***21,449***	***23,244***
(On-budget)	11,060	12,069	13,848	15,948	16,783	17,584	19,629	23,969	26,047
(Off-budget)	-792	-979	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
Other functions	***17,126***	***17,786***	***18,151***	***17,286***	***16,379***	***18,828***	***24,950***	***24,423***	***27,487***
International Affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General Science, Space, and Technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of Justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General Government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-7,294***	***-8,045***	***-7,986***	***-8,632***	***-10,107***	***-9,583***	***-13,409***	***-16,749***	***-13,602***
(On-budget)	-6,879	-7,600	-7,454	-7,995	-9,467	-8,926	-12,714	-15,985	-12,686
(Off-budget)	-415	-445	-532	-637	-640	-657	-695	-764	-916
Total, Federal outlays	***157,464***	***178,134***	***183,640***	***195,649***	***210,172***	***230,681***	***245,707***	***269,359***	***332,332***
(On-budget)	137,040	155,798	158,436	168,042	177,346	193,470	199,961	216,496	270,780
(Off-budget)	20,424	22,336	25,204	27,607	32,826	37,212	45,746	52,862	61,552
As percentages of outlays:									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	87.0	87.5	86.3	85.9	84.4	83.9	81.4	80.4	81.5
(Off-budget)	13.0	12.5	13.7	14.1	15.6	16.1	18.6	19.6	18.5
As percentages of GDP:									
National defense	8.5	9.1	8.4	7.8	7.1	6.5	5.7	5.4	5.4
Human resources	6.1	6.6	6.8	7.2	8.2	8.8	8.8	9.2	10.8
Physical resources	1.8	1.8	1.2	1.5	1.6	1.6	1.5	1.7	2.2
Net interest	1.2	1.2	1.3	1.4	1.3	1.3	1.3	1.4	1.4
Other functions	2.0	2.0	1.9	1.7	1.5	1.5	1.8	1.6	1.7
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.8	-0.9	-0.8	-1.0	-1.1	-0.8
Total, Federal outlays	***18.8***	***19.8***	***18.7***	***18.7***	***18.8***	***19.0***	***18.2***	***18.2***	***20.7***
(On-budget)	16.4	17.4	16.2	16.1	15.9	15.9	14.8	14.6	16.9
(Off-budget)	2.4	2.5	2.6	2.6	2.9	3.1	3.4	3.6	3.8
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars:									
National Defense	***89,619***	***22,269***	***97,241***	***104,495***	***116,342***	***133,995***	***157,513***	***185,309***	***209,903***
Human resources	***203,594***	***52,065***	***221,895***	***242,329***	***267,574***	***313,374***	***362,022***	***388,681***	***426,011***
Education, Training, Employment, and Social Services	18,910	5,169	21,104	26,706	30,218	31,835	33,146	26,609	26,192
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,643
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security	60,784	14,981	61,045	61,492	66,364	86,548	100,286	108,138	123,018
Social Security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	515	.....	717	741	757	675	670	844	19,993
(Off-budget)	73,384	19,763	84,344	93,120	103,316	117,872	138,914	155,120	150,731
Veterans Benefits and Services	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources	***39,188***	***9,512***	***40,746***	***52,590***	***54,559***	***65,985***	***70,886***	***61,752***	***57,603***
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527	9,353
Natural Resources and Environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and Housing Credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
(On-budget)	6,534	1,657	3,266	6,750	5,577	9,821	8,117	6,809	6,359
(Off-budget)	1,085	-726	-173	-496	-891	-431	89	-553	322
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and Regional Development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	***26,727***	***6,949***	***29,901***	***35,458***	***42,633***	***52,533***	***68,766***	***85,032***	***89,808***
(On-budget)	29,539	7,042	32,551	37,860	44,857	54,872	71,054	87,102	91,653
(Off-budget)	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
Other functions	***27,050***	***9,388***	***34,315***	***39,594***	***40,396***	***44,996***	***47,095***	***51,068***	***59,015***
International Affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General Science, Space, and Technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199	7,934
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866	22,807
Administration of Justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842	5,246
General Government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861	11,181
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-14,386***	***-4,206***	***-14,879***	***-15,720***	***-17,476***	***-19,942***	***-28,041***	***-26,099***	***-33,976***
(On-budget)	-13,423	-3,957	-13,902	-14,660	-16,362	-18,738	-26,611	-24,453	-32,198
(Off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
Total, Federal outlays	***371,792***	***95,975***	***409,218***	***458,746***	***504,028***	***590,941***	***678,241***	***745,743***	***808,364***
(On-budget)	301,098	77,281	328,675	369,585	404,941	477,044	542,956	594,892	660,934
(Off-budget)	70,695	18,695	80,543	89,161	99,087	113,898	135,285	150,851	147,430
As percentages of outlays:									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	81.0	80.5	80.3	80.6	80.3	80.7	80.1	79.8	81.8
(Off-budget)	19.0	19.5	19.7	19.4	19.7	19.3	19.9	20.2	18.2
As percentages of GDP:									
National defense	5.0	4.7	4.8	4.6	4.5	4.8	5.0	5.6	5.9
Human resources	11.4	11.0	11.0	10.7	10.4	11.2	11.6	11.7	12.0
Physical resources	2.2	2.0	2.0	2.3	2.1	2.4	2.3	1.9	1.6
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.5
Other functions	1.5	2.0	1.7	1.7	1.6	1.6	1.5	1.5	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.7	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	***20.8***	***20.3***	***20.2***	***20.2***	***19.6***	***21.2***	***21.6***	***22.5***	***22.9***
(On-budget)	16.9	16.4	16.2	16.3	15.8	17.1	17.3	18.0	18.7
(Off-budget)	4.0	4.0	4.0	3.9	3.9	4.1	4.3	4.6	4.2
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of dollars:									
National Defense	***227,411***	***252,743***	***273,373***	***281,996***	***290,360***	***303,555***	***299,321***	***273,285***	***298,346***
Human resources	***432,076***	***471,859***	***481,625***	***502,220***	***533,426***	***568,803***	***619,463***	***689,810***	***772,599***
Education, Training, Employment, and Social Services	26,913	28,584	29,771	28,915	30,939	35,314	37,167	41,260	42,807
Health	30,420	33,546	35,935	39,967	44,471	48,390	57,700	71,139	89,415
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
Income Security	113,378	129,002	120,656	124,105	130,387	137,554	148,783	172,589	199,657
Social Security	178,223	188,623	198,756	207,352	219,341	232,542	248,623	269,014	287,584
(On-budget)	7,056	5,189	8,072	4,930	4,852	5,069	3,625	2,619	6,166
(Off-budget)	171,167	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Veterans Benefits and Services	25,601	26,281	26,343	26,761	29,409	30,038	29,088	31,319	34,112
Physical resources	***57,960***	***56,804***	***58,722***	***55,132***	***68,625***	***81,553***	***126,011***	***135,159***	***75,586***
Energy	7,073	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
Natural Resources and Environment	12,586	13,345	13,628	13,355	14,601	16,169	17,055	18,544	20,001
Commerce and Housing Credit	6,959	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	6,599	4,195	5,016	5,492	17,451	30,019	65,973	74,953	10,260
(Off-budget)	360	142	42	943	1,712	-310	1,626	1,317	659
Transportation	23,669	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
Community and Regional Development	7,673	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
Net interest	***111,102***	***129,478***	***136,017***	***138,611***	***151,803***	***168,981***	***184,347***	***194,448***	***199,344***
(On-budget)	114,411	133,595	140,346	143,901	159,219	180,376	200,338	214,670	222,981
(Off-budget)	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
Other functions	***55,214***	***68,160***	***73,652***	***62,513***	***57,169***	***58,063***	***60,468***	***70,879***	***74,934***
International Affairs	15,869	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
General Science, Space, and Technology	8,311	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
Agriculture	13,477	25,427	31,319	26,466	17,088	16,698	11,637	14,886	14,922
Administration of Justice	5,811	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
General Government	11,746	11,515	12,491	7,487	9,399	9,317	10,462	11,568	12,883
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-31,957***	***-32,698***	***-33,007***	***-36,455***	***-36,967***	***-37,212***	***-36,615***	***-39,356***	***-39,280***
(On-budget)	-29,913	-30,189	-30,150	-33,155	-32,585	-32,354	-31,048	-33,553	-33,179
(Off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
Total, Federal outlays	***851,805***	***946,344***	***990,382***	***1,004,017***	***1,064,416***	***1,143,743***	***1,252,993***	***1,324,226***	***1,381,529***
(On-budget)	685,632	769,396	806,842	809,243	860,012	932,832	1,027,928	1,082,539	1,129,191
(Off-budget)	166,173	176,949	183,540	194,774	204,404	210,911	225,065	241,687	252,338
As percentages of outlays:									
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1	55.9
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2	5.5
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	80.5	81.3	81.5	80.6	80.8	81.6	82.0	81.7	81.7
(Off-budget)	19.5	18.7	18.5	19.4	19.2	18.4	18.0	18.3	18.3
As percentages of GDP:									
National defense	5.8	5.9	6.0	5.9	5.7	5.5	5.1	4.5	4.6
Human resources	10.9	11.1	10.6	10.5	10.4	10.2	10.5	11.3	12.0
Physical resources	1.5	1.3	1.3	1.2	1.3	1.5	2.1	2.2	1.2
Net interest	2.8	3.0	3.0	2.9	3.0	3.0	3.1	3.2	3.1
Other functions	1.4	1.6	1.6	1.3	1.1	1.0	1.0	1.2	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.6	-0.6
Total, Federal outlays	***21.6***	***22.2***	***21.9***	***21.1***	***20.7***	***20.6***	***21.2***	***21.7***	***21.5***
(On-budget)	17.4	18.0	17.8	17.0	16.7	16.8	17.4	17.8	17.6
(Off-budget)	4.2	4.1	4.1	4.1	4.0	3.8	3.8	4.0	3.9
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1993	1994	1995	1996	1997	1998	1999	2000	2001
In millions of dollars:									
National Defense	***291,084***	***281,640***	***272,063***	***265,748***	***270,502***	***268,194***	***274,769***	***294,363***	***304,732***
Human resources	***827,691***	***869,550***	***923,788***	***958,274***	***1,002,389***	***1,033,465***	***1,057,770***	***1,115,517***	***1,194,417***
Education, Training, Employment, and Social Services	47,455	43,337	51,067	48,334	49,014	50,534	50,608	53,766	57,089
Health	99,321	107,051	115,352	119,342	123,790	131,403	141,045	154,502	172,238
Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113	217,384
Income Security	210,088	217,233	223,758	229,699	234,986	237,698	242,417	253,673	269,724
Social Security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423	432,958
(On-budget)	6,236	5,683	5,476	5,802	6,879	9,146	10,824	13,254	11,701
(Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169	421,257
Veterans Benefits and Services	35,690	37,617	37,910	37,003	39,332	41,793	43,216	47,040	45,024
Physical resources	***46,841***	***70,677***	***59,113***	***64,170***	***59,852***	***74,669***	***81,892***	***84,925***	***97,492***
Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761	9
Natural Resources and Environment	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003	25,532
Commerce and Housing Credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207	5,731
(On-budget)	-23,294	-5,331	-15,839	-10,298	-14,591	790	1,620	1,178	3,429
(Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029	2,302
Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853	54,447
Community and Regional Development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623	11,773
Net interest	***198,713***	***202,932***	***232,134***	***241,053***	***243,984***	***241,118***	***229,755***	***222,949***	***206,167***
(On-budget)	225,501	232,135	265,439	277,560	285,198	287,748	281,826	282,745	274,978
(Off-budget)	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796	-68,811
Other functions	***82,443***	***74,725***	***73,099***	***68,859***	***74,362***	***82,206***	***98,101***	***113,777***	***107,049***
International Affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213	16,485
General Science, Space, and Technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594	19,753
Agriculture	20,081	14,795	9,671	9,035	8,889	12,077	22,879	36,458	26,252
Administration of Justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499	30,201
General Government	12,944	11,159	13,799	11,755	12,547	15,544	15,363	13,013	14,358
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-37,386***	***-37,772***	***-44,455***	***-37,620***	***-49,973***	***-47,194***	***-40,445***	***-42,581***	***-47,011***
(On-budget)	-30,970	-31,362	-38,023	-31,342	-43,490	-40,142	-33,060	-34,944	-39,101
(Off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910
Total, Federal outlays	***1,409,386***	***1,461,752***	***1,515,742***	***1,560,484***	***1,601,116***	***1,652,458***	***1,701,842***	***1,788,950***	***1,862,846***
(On-budget)	1,142,799	1,182,380	1,227,078	1,259,580	1,290,490	1,335,854	1,381,064	1,458,185	1,516,008
(Off-budget)	266,587	279,372	288,664	300,904	310,626	316,604	320,778	330,765	346,838
As percentages of outlays:									
National defense	20.7	19.3	17.9	17.0	16.9	16.2	16.1	16.5	16.4
Human resources	58.7	59.5	60.9	61.4	62.6	62.5	62.2	62.4	64.1
Physical resources	3.3	4.8	3.9	4.1	3.7	4.5	4.8	4.7	5.2
Net interest	14.1	13.9	15.3	15.4	15.2	14.6	13.5	12.5	11.1
Other functions	5.8	5.1	4.8	4.4	4.6	5.0	5.8	6.4	5.7
Undistributed offsetting receipts	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	81.1	80.9	81.0	80.7	80.6	80.8	81.2	81.5	81.4
(Off-budget)	18.9	19.1	19.0	19.3	19.4	19.2	18.8	18.5	18.6
As percentages of GDP:									
National defense	4.3	3.9	3.6	3.3	3.2	3.0	2.9	2.9	2.9
Human resources	12.2	12.1	12.2	12.1	11.9	11.6	11.2	11.0	11.3
Physical resources	0.7	1.0	0.8	0.8	0.7	0.8	0.9	0.8	0.9
Net interest	2.9	2.8	3.1	3.0	2.9	2.7	2.4	2.2	2.0
Other functions	1.2	1.0	1.0	0.9	0.9	0.9	1.0	1.1	1.0
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total, Federal outlays	***20.8***	***20.4***	***20.0***	***19.6***	***18.9***	***18.5***	***18.0***	***17.7***	***17.7***
(On-budget)	16.9	16.5	16.2	15.8	15.3	15.0	14.6	14.4	14.4
(Off-budget)	3.9	3.9	3.8	3.8	3.7	3.5	3.4	3.3	3.3
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	2002	2003	2004	2005	2006	2007	2008	2009	2010
In millions of dollars:									
National Defense	***348,456***	***404,733***	***455,813***	***495,294***	***521,820***	***551,258***	***616,066***	***661,012***	***693,485***
Human resources	***1,317,547***	***1,417,857***	***1,485,809***	***1,586,013***	***1,671,926***	***1,758,391***	***1,895,637***	***2,155,793***	***2,386,633***
Education, Training, Employment, and Social Services	70,592	82,733	87,997	97,553	118,473	91,647	91,304	79,744	128,595
Health	196,471	219,605	240,148	250,605	252,779	266,425	280,626	334,368	369,081
Medicare	230,855	249,433	269,360	298,638	329,868	375,407	390,758	430,093	451,636
Income Security	312,670	334,574	333,027	345,800	352,425	365,931	431,211	533,080	622,106
Social Security	455,980	474,680	495,548	523,305	548,549	586,153	617,027	682,963	706,737
(On-budget)	13,969	13,279	14,348	16,526	16,058	19,307	17,830	34,071	23,317
(Off-budget)	442,011	461,401	481,200	506,779	532,491	566,846	599,197	648,892	683,420
Veterans Benefits and Services	50,979	56,832	59,729	70,112	69,832	72,828	84,711	95,545	108,478
Physical resources	***104,308***	***115,588***	***116,259***	***130,145***	***164,706***	***133,828***	***161,889***	***443,828***	***88,835***
Energy	475	-725	-147	440	785	-852	631	4,755	11,618
Natural Resources and Environment	29,426	29,667	30,694	27,983	33,025	31,721	31,820	35,573	43,667
Commerce and Housing Credit	-407	727	5,265	7,566	6,187	487	27,870	291,535	-82,316
(On-budget)	244	5,972	9,395	9,357	7,262	-4,606	25,453	291,231	-87,016
(Off-budget)	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
Transportation	61,833	67,069	64,627	67,894	70,244	72,905	77,616	84,289	91,972
Community and Regional Development	12,981	18,850	15,820	26,262	54,465	29,567	23,952	27,676	23,894
Net interest	***170,949***	***153,073***	***160,245***	***183,986***	***226,603***	***237,109***	***252,757***	***186,902***	***196,194***
(On-budget)	247,769	236,618	246,473	275,822	324,325	343,112	366,475	304,856	314,696
(Off-budget)	-76,820	-83,545	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
Other functions	***117,026***	***123,030***	***133,252***	***141,743***	***138,245***	***130,338***	***142,437***	***162,781***	***174,048***
International Affairs	22,315	21,199	26,870	34,565	29,499	28,482	28,857	37,529	45,195
General Science, Space, and Technology	20,734	20,831	23,029	23,597	23,584	24,407	26,773	28,417	30,100
Agriculture	21,965	22,496	15,439	26,565	25,969	17,662	18,387	22,237	21,356
Administration of Justice	35,061	35,340	45,576	40,019	41,016	42,362	48,097	52,581	54,383
General Government	16,951	23,164	22,338	16,997	18,177	17,425	20,323	22,017	23,014
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-47,392***	***-54,382***	***-58,537***	***-65,224***	***-68,250***	***-82,238***	***-86,242***	***-92,639***	***-82,116***
(On-budget)	-38,514	-44,780	-47,206	-54,283	-56,625	-69,939	-73,097	-78,413	-67,180
(Off-budget)	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
Total, Federal outlays	***2,010,894***	***2,159,899***	***2,292,841***	***2,471,957***	***2,655,050***	***2,728,686***	***2,982,544***	***3,517,677***	***3,457,079***
(On-budget)	1,655,232	1,796,890	1,913,330	2,069,746	2,232,981	2,275,049	2,507,793	3,000,661	2,902,397
(Off-budget)	355,662	363,009	379,511	402,211	422,069	453,637	474,751	517,016	554,682
As percentages of outlays:									
National defense	17.3	18.7	19.9	20.0	19.7	20.2	20.7	18.8	20.1
Human resources	65.5	65.6	64.8	64.2	63.0	64.4	63.6	61.3	69.0
Physical resources	5.2	5.4	5.1	5.3	6.2	4.9	5.4	12.6	2.6
Net interest	8.5	7.1	7.0	7.4	8.5	8.7	8.5	5.3	5.7
Other functions	5.8	5.7	5.8	5.7	5.2	4.8	4.8	4.6	5.0
Undistributed offsetting receipts	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9	-2.6	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	82.3	83.2	83.4	83.7	84.1	83.4	84.1	85.3	84.0
(Off-budget)	17.7	16.8	16.6	16.3	15.9	16.6	15.9	14.7	16.0
As percentages of GDP:									
National defense	3.2	3.6	3.8	3.9	3.8	3.9	4.2	4.6	4.7
Human resources	12.2	12.6	12.4	12.4	12.3	12.3	12.9	14.9	16.1
Physical resources	1.0	1.0	1.0	1.0	1.2	0.9	1.1	3.1	0.6
Net interest	1.6	1.4	1.3	1.4	1.7	1.7	1.7	1.3	1.3
Other functions	1.1	1.1	1.1	1.1	1.0	0.9	1.0	1.1	1.2
Undistributed offsetting receipts	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	***18.6***	***19.1***	***19.1***	***19.3***	***19.5***	***19.1***	***20.2***	***24.4***	***23.3***
(On-budget)	15.3	15.9	15.9	16.1	16.4	15.9	17.0	20.8	19.6
(Off-budget)	3.3	3.2	3.2	3.1	3.1	3.2	3.2	3.6	3.7
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	2011	2012	2013	2014	2015	2016	2017	2018	2019
In millions of dollars:									
National Defense	***705,554***	***677,852***	***633,446***	***603,457***	***589,659***	***593,372***	***598,722***	***631,130***	***686,003***
Human resources	***2,414,739***	***2,348,587***	***2,417,950***	***2,525,545***	***2,706,828***	***2,820,292***	***2,899,317***	***2,897,403***	***3,131,603***
Education, Training, Employment, and Social Services	101,256	90,822	72,860	90,610	122,035	109,709	143,953	95,503	136,752
Health	372,481	346,755	358,264	409,497	482,257	511,325	533,152	551,219	584,816
Medicare	485,653	471,793	497,826	511,688	546,202	594,536	597,307	588,706	650,996
Income Security	597,269	541,248	536,411	513,596	508,800	514,098	503,443	495,289	514,787
Social Security	730,811	773,290	813,551	850,533	887,753	916,067	944,878	987,791	1,044,409
(On-budget)	101,933	140,387	56,009	25,946	30,990	32,522	37,393	35,752	36,130
(Off-budget)	628,878	632,903	757,542	824,587	856,763	883,545	907,485	952,039	1,008,279
Veterans Benefits and Services	127,269	124,679	139,038	149,621	159,781	174,557	176,584	178,895	199,843
Physical resources	***161,932***	***215,287***	***89,997***	***59,165***	***115,171***	***121,432***	***133,526***	***166,783***	***141,162***
Energy	12,174	14,858	11,042	5,270	6,841	3,721	3,856	2,169	5,041
Natural Resources and Environment	45,473	41,631	38,145	36,171	36,033	39,082	37,896	39,140	37,844
Commerce and Housing Credit	-12,564	40,647	-83,198	-94,861	-37,905	-34,077	-26,685	-9,470	-25,715
(On-budget)	-13,372	37,977	-81,285	-92,330	-36,195	-32,716	-24,412	-8,005	-24,612
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103
Transportation	92,966	93,019	91,673	91,915	89,533	92,566	93,552	92,785	97,116
Community and Regional Development	23,883	25,132	32,335	20,670	20,669	20,140	24,907	42,159	26,876
Net interest	***229,962***	***220,408***	***220,885***	***228,956***	***223,181***	***240,033***	***262,551***	***324,975***	***375,158***
(On-budget)	345,943	332,801	326,535	329,222	319,149	330,608	349,063	408,784	457,662
(Off-budget)	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809	-82,504
Other functions	***179,345***	***167,965***	***185,388***	***177,205***	***172,814***	***172,738***	***177,340***	***186,622***	***212,582***
International Affairs	45,685	36,802	46,464	46,879	52,040	45,306	46,309	48,996	52,739
General Science, Space, and Technology	29,466	29,060	28,908	28,570	29,412	30,174	30,394	31,534	32,410
Agriculture	20,662	17,791	29,678	24,386	18,500	18,344	18,872	21,789	38,257
Administration of Justice	56,056	56,277	52,601	50,457	51,906	55,768	57,944	60,418	65,740
General Government	27,476	28,035	27,737	26,913	20,956	23,146	23,821	23,885	23,436
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed offsetting receipts	***-88,467***	***-103,536***	***-92,785***	***-88,044***	***-115,803***	***-95,251***	***-89,826***	***-97,869***	***-98,192***
(On-budget)	-73,368	-87,944	-76,617	-72,307	-99,795	-78,315	-72,327	-79,676	-80,137
(Off-budget)	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193	-18,055
Total, Federal outlays	***3,603,065***	***3,526,563***	***3,454,881***	***3,506,284***	***3,691,850***	***3,852,616***	***3,981,630***	***4,109,044***	***4,448,316***
(On-budget)	3,104,459	3,018,975	2,821,070	2,800,231	2,948,773	3,077,943	3,180,429	3,260,472	3,541,699
(Off-budget)	498,606	507,588	633,811	706,053	743,077	774,673	801,201	848,572	906,617
As percentages of outlays:									
National defense	19.6	19.2	18.3	17.2	16.0	15.4	15.0	15.4	15.4
Human resources	67.0	66.6	70.0	72.0	73.3	73.2	72.8	70.5	70.4
Physical resources	4.5	6.1	2.6	1.7	3.1	3.2	3.4	4.1	3.2
Net interest	6.4	6.2	6.4	6.5	6.0	6.2	6.6	7.9	8.4
Other functions	5.0	4.8	5.4	5.1	4.7	4.5	4.5	4.5	4.8
Undistributed offsetting receipts	-2.5	-2.9	-2.7	-2.5	-3.1	-2.5	-2.3	-2.4	-2.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	86.2	85.6	81.7	79.9	79.9	79.9	79.9	79.3	79.6
(Off-budget)	13.8	14.4	18.3	20.1	20.1	20.1	20.1	20.7	20.4
As percentages of GDP:									
National defense	4.6	4.2	3.8	3.5	3.3	3.2	3.1	3.1	3.2
Human resources	15.7	14.6	14.6	14.6	15.0	15.2	15.0	14.2	14.8
Physical resources	1.1	1.3	0.5	0.3	0.6	0.7	0.7	0.8	0.7
Net interest	1.5	1.4	1.3	1.3	1.2	1.3	1.4	1.6	1.8
Other functions	1.2	1.0	1.1	1.0	1.0	0.9	0.9	0.9	1.0
Undistributed offsetting receipts	-0.6	-0.6	-0.6	-0.5	-0.6	-0.5	-0.5	-0.5	-0.5
Total, Federal outlays	***23.4***	***22.0***	***20.8***	***20.2***	***20.4***	***20.8***	***20.6***	***20.2***	***21.0***
(On-budget)	20.2	18.8	17.0	16.2	16.3	16.6	16.5	16.0	16.7
(Off-budget)	3.2	3.2	3.8	4.1	4.1	4.2	4.2	4.2	4.3
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
In millions of dollars:						
National Defense	***724,480***	***767,104***	***782,720***	***785,064***	***791,979***	***803,425***
Human resources	***3,377,281***	***3,404,806***	***3,550,645***	***3,632,739***	***3,711,706***	***3,935,553***
Education, Training, Employment, and Social Services	195,526	111,993	98,642	96,995	95,756	96,807
Health	640,878	648,564	649,372	649,565	646,317	647,355
Medicare	699,281	728,497	786,422	797,297	806,412	906,717
Income Security	529,335	523,791	530,814	533,432	534,743	554,498
Social Security	1,097,184	1,156,204	1,221,868	1,291,471	1,366,355	1,445,179
(On-budget)	39,284	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,057,900	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
Veterans Benefits and Services	215,077	235,757	263,527	263,979	262,123	284,997
Physical resources	***179,963***	***187,605***	***173,165***	***164,848***	***165,848***	***161,699***
Energy	4,596	4,910	-3,258	800	-384	-213
Natural Resources and Environment	42,817	43,908	45,911	44,199	44,711	41,715
Commerce and Housing Credit	684	691	-12,409	-15,120	-14,437	-12,792
(On-budget)	624	-99	-14,074	-16,808	-15,524	-13,979
(Off-budget)	60	790	1,665	1,688	1,087	1,187
Transportation	101,560	104,300	105,184	107,023	109,174	111,161
Community and Regional Development	30,306	33,796	37,737	27,946	26,784	21,828
Net interest	***376,171***	***378,189***	***398,679***	***427,713***	***457,793***	***499,097***
(On-budget)	455,199	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
Other functions	***241,083***	***230,782***	***211,201***	***206,014***	***193,307***	***169,487***
International Affairs	58,320	60,684	49,280	47,521	46,522	44,741
General Science, Space, and Technology	35,032	37,548	38,823	39,313	38,707	38,635
Agriculture	38,332	27,522	23,973	24,753	21,923	21,599
Administration of Justice	79,570	75,803	75,209	73,942	72,437	72,694
General Government	29,465	28,867	30,460	31,391	31,430	32,109
Allowances	364	358	-6,544	-10,906	-17,712	-40,291
Undistributed offsetting receipts	***-109,232***	***-139,127***	***-110,992***	***-111,047***	***-112,168***	***-118,482***
(On-budget)	-90,097	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
Total, Federal outlays	***4,789,746***	***4,829,359***	***5,005,418***	***5,105,331***	***5,208,465***	***5,450,779***
(On-budget)	3,829,949	3,811,118	3,920,492	3,951,422	3,983,153	4,150,147
(Off-budget)	959,797	1,018,241	1,084,926	1,153,909	1,225,312	1,300,632
As percentages of outlays:						
National defense	15.1	15.9	15.6	15.4	15.2	14.7
Human resources	70.5	70.5	70.9	71.2	71.3	72.2
Physical resources	3.8	3.9	3.5	3.2	3.2	3.0
Net interest	7.9	7.8	8.0	8.4	8.8	9.2
Other functions	5.0	4.8	4.2	4.0	3.7	3.1
Undistributed offsetting receipts	-2.3	-2.9	-2.2	-2.2	-2.2	-2.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	80.0	78.9	78.3	77.4	76.5	76.1
(Off-budget)	20.0	21.1	21.7	22.6	23.5	23.9
As percentages of GDP:						
National defense	3.3	3.3	3.2	3.0	2.9	2.8
Human resources	15.2	14.6	14.5	14.1	13.7	13.8
Physical resources	0.8	0.8	0.7	0.6	0.6	0.6
Net interest	1.7	1.6	1.6	1.7	1.7	1.8
Other functions	1.1	1.0	0.9	0.8	0.7	0.6
Undistributed offsetting receipts	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total, Federal outlays	***21.6***	***20.7***	***20.4***	***19.8***	***19.2***	***19.1***
(On-budget)	17.2	16.3	16.0	15.3	14.7	14.6
(Off-budget)	4.3	4.4	4.4	4.5	4.5	4.6
* 0.05 percent or less						

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032	29,079
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609	20,941
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584	18,858
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095
Family Housing	259	563	550	563	569	485	495	574	614	598
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050	-376
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123	77,497
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415	1,385
054 Defense-related activities	160	212	270	220	16	71	235	337	154	-10
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
150 International Affairs:										
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341	2,296
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094	1,367
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398	405
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235	241
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261	-150
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
250 General Science, Space, and Technology:										
251 General science and basic research	497	534	766	789	858	897	930	938	947	1,009
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564	3,172
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
270 Energy:										
271 Energy supply	533	451	485	602	510	673	918	887	856	880
272 Energy conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
274 Emergency energy preparedness	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142	155
Total, Energy	604	530	572	699	612	782	1,037	1,010	997	1,035
300 Natural Resources and Environment:										
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514	1,768
302 Conservation and land management	376	357	364	384	351	417	457	323	436	553
303 Recreational resources	123	148	167	175	189	222	269	315	303	397
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384	702
306 Other natural resources	186	212	255	292	317	354	370	368	428	495
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
350 Agriculture:										
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589	3,651
352 Agricultural research and services	340	337	368	404	444	475	512	521	577	639
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166	4,290
370 Commerce and Housing Credit:										
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590	74
372 Postal service	797	770	578	805	888	1,141	1,080	920	1,510	2,183
(On-budget)	797	770	578	805	888	1,141	1,080	920	1,510	2,183
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501	-383
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513	492
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
(On-budget)	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation:										
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678	5,182
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408	1,807
403 Water transportation	617	655	646	717	695	749	841	857	895	1,027
407 Other transportation	.....	.....	.....	.....	3	6	13	21	26	37
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
450 Community and Regional Development:										
451 Community development	266	233	316	413	423	580	649	833	1,449	1,728
452 Area and regional development	179	307	592	648	448	450	613	679	685	835
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257	353
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893	3,333
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387	1,435
503 Research and general education aids	58	55	62	92	122	156	240	210	355	295
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602	1,952
505 Other labor services	74	84	72	97	101	107	112	122	135	157
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263	2,677
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634	9,849
550 Health:										
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993	4,766
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688	1,801
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226	277
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
570 Medicare:										
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213	6,622
600 Income Security:										
601 General retirement and disability insurance (excluding social	661	632	682	668	736	731	944	1,035	1,032	1,613
602 Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772	5,535	6,575
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359	6,166
604 Housing assistance	165	179	150	231	238	271	312	383	499	764
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960	2,179
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260	5,640

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Total, Income Security	9,198	9,304	9,650	9,462	9,671	10,253	11,806	13,066	15,645	22,936
650 Social Security:										
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270	35,872
(On-budget)	.....	.....	.....	.....	.....	94	94	414	458	465
(Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812	35,408
700 Veterans Benefits and Services:										
701 Income security for veterans	3,978	4,215	4,155	4,223	4,192	4,554	4,678	5,051	5,562	5,983
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002	1,644
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,269	1,318	1,390	1,468	1,562	1,798	2,034
704 Veterans housing	242	-104	49	5	173	308	215	107	62	-171
705 Other veterans benefits and services	172	171	179	173	188	190	212	230	255	287
Total, Veterans Benefits and Services	5,628	5,521	5,682	5,723	5,923	6,743	7,042	7,642	8,679	9,778
750 Administration of Justice:										
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571	693
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245	287
753 Federal correctional activities	49	53	53	57	55	58	63	65	79	94
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29	65	233
Total, Administration of Justice	429	465	489	536	564	618	659	766	959	1,307
800 General Government:										
801 Legislative functions	178	176	174	189	208	218	237	254	303	342
802 Executive direction and management	12	13	15	17	17	19	21	25	30	38
803 Central fiscal operations	492	542	607	636	671	725	745	790	914	991
804 General property and records management	403	439	532	624	575	646	497	543	551	573
805 Central personnel management	22	22	23	23	25	19	37	38	44	51
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535	535
808 Other general government	28	63	150	39	79	101	126	40	121	126
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177	-214
Total, General Government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320	2,442
900 Net Interest:										
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304	20,959
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367	-2,820
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568	-1,942
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989	-1,356
(On-budget)	-797	-678	-855	-986	-727	-839	-816	-788	-989	-1,356
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Net Interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
(On-budget)	7,498	8,322	8,805	9,239	10,028	11,060	12,069	13,848	15,948	16,783
(Off-budget)	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568	-1,942
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808	-8,417
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637	-640
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187	-1,051
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
(On-budget)	-5,053	-5,555	-5,429	-5,626	-6,205	-6,879	-7,600	-7,454	-7,995	-9,467
(Off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637	-640
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172
(On-budget)	93,286	96,352	102,794	101,699	114,817	137,040	155,798	158,436	168,042	177,346
(Off-budget)	13,535	14,964	15,734	16,529	19,715	20,424	22,336	25,204	27,607	32,826
N/A = Not available										
On-budget unless otherwise stated										

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553	37,345	40,897
Operation and Maintenance	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580	36,440	44,788
Procurement	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976	25,404	29,021
Research, Development, Test, and Evaluation	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508	11,152	13,127
Military Construction	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932	2,080	2,450
Family Housing	688	729	884	1,124	1,192	296	1,358	1,405	1,468	1,680
Other	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694	-284	-1,050
051 Subtotal, Department of Defense-Military	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259	113,605	130,912
053 Atomic energy defense activities	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070	2,541	2,878
054 Defense-related activities	156	240	-3	151	137	27	158	166	196	206
Total, National Defense	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495	116,342	133,995
150 International Affairs:										
151 International development and humanitarian assistance	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647	2,910	3,626
152 International security assistance	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926	3,655	4,763
153 Conduct of foreign affairs	452	476	609	659	727	263	982	1,128	1,310	1,366
154 Foreign information and exchange activities	274	295	320	348	382	115	386	423	465	534
155 International financial programs	215	211	527	421	4	-509	-913	-642	-881	2,425
Total, International Affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482	7,459	12,714
250 General Science, Space, and Technology:										
251 General science and basic research	979	961	1,017	1,038	1,034	292	1,078	1,160	1,297	1,381
252 Space flight, research, and supporting activities	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766	3,937	4,451
Total, General Science, Space, and Technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926	5,234	5,831
270 Energy:										
271 Energy supply	1,089	1,007	969	2,446	3,530	913	4,841	6,075	7,165	8,367
272 Energy conservation	.....	.....	3	48	51	38	143	221	252	569
274 Emergency energy preparedness	.....	.....	.....	33	65	32	123	897	1,021	342
276 Energy information, policy, and regulation	207	231	331	389	558	146	664	798	742	877
Total, Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991	9,179	10,156
300 Natural Resources and Environment:										
301 Water resources	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431	3,853	4,223
302 Conservation and land management	522	403	243	761	744	193	736	1,229	1,070	1,348
303 Recreational resources	439	464	551	696	739	207	838	1,207	1,239	1,372
304 Pollution control and abatement	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965	4,707	5,510
306 Other natural resources	567	565	668	757	891	228	966	1,151	1,266	1,405
Total, Natural Resources and Environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983	12,135	13,858
350 Agriculture:										
351 Farm income stabilization	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228	9,895	7,441
352 Agricultural research and services	675	722	736	837	860	229	998	1,073	1,281	1,333
Total, Agriculture	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301	11,176	8,774
370 Commerce and Housing Credit:										
371 Mortgage credit	550	-399	2,119	5,463	4,336	562	2,609	4,553	3,991	5,887
372 Postal service	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282	896	1,246
(On-budget)	1,418	1,410	1,698	1,877	1,720	938	2,267	1,778	1,787	1,677
(Off-budget)	355	157	773	1,112	1,085	-726	-173	-496	-891	-431
373 Deposit insurance	-597	-805	-611	511	-573	-63	-2,788	-988	-1,745	-285
376 Other advancement of commerce	497	568	726	984	1,051	221	1,178	1,406	1,545	2,542
Total, Commerce and Housing Credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254	4,686	9,390
(On-budget)	1,867	774	3,932	8,835	6,534	1,657	3,266	6,750	5,577	9,821
(Off-budget)	355	157	773	1,112	1,085	-726	-173	-496	-891	-431
400 Transportation:										
401 Ground transportation	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431	12,662	15,274
402 Air transportation	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243	3,355	3,723
403 Water transportation	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787	1,969	2,229
407 Other transportation	36	56	57	74	65	28	76	61	93	104
Total, Transportation	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521	18,079	21,329
450 Community and Regional Development:										
451 Community development	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298	4,000	4,907
452 Area and regional development	928	981	1,339	1,607	2,149	563	2,961	5,672	4,868	4,303
453 Disaster relief and insurance	396	1,580	782	398	522	111	649	2,871	1,611	2,043
Total, Community and Regional Development	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841	10,480	11,252
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186	6,123	6,893
502 Higher education	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710	5,030	6,723
503 Research and general education aids	319	429	621	790	783	180	894	1,033	1,157	1,212
504 Training and employment	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784	10,833	10,345
505 Other labor services	184	202	219	259	301	83	374	410	488	551
506 Social services	3,998	3,723	3,682	4,380	4,526	1,176	5,121	5,584	6,588	6,111
Total, Education, Training, Employment, and Social Services	12,529	12,744	12,455	16,022	18,910	5,169	21,104	26,706	30,218	31,835
550 Health:										
551 Health care services	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928	15,988	18,003
552 Health research and training	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752	3,607	4,161
554 Consumer and occupational health and safety	383	406	529	632	686	168	747	844	899	1,006
Total, Health	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524	20,494	23,169
570 Medicare:										
571 Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768	26,495	32,090
600 Income Security:										
601 General retirement and disability insurance (excluding social	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365	4,373	5,083
602 Federal employee retirement and disability	7,672	8,889	10,769	13,222	15,469	4,266	17,719	19,836	22,658	26,594
603 Unemployment compensation	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847	10,813	18,051
604 Housing assistance	1,125	1,633	1,826	2,059	2,499	662	2,968	3,682	4,372	5,640
605 Food and nutrition assistance	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926	10,787	14,016
609 Other income security	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837	13,361	17,163

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Total, Income Security	27,638	28,265	33,700	50,161	60,784	14,981	61,045	61,492	66,364	86,548
650 Social Security:										
651 Social security	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861	104,073	118,547
(On-budget)	538	526	494	499	515	.....	717	741	757	675
(Off-budget)	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120	103,316	117,872
700 Veterans Benefits and Services:										
701 Income security for veterans	6,366	6,552	6,809	7,893	8,384	2,089	9,245	9,776	10,810	11,717
702 Veterans education, training, and rehabilitation	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337	2,725	2,310
703 Hospital and medical care for veterans	2,423	2,710	3,004	3,663	4,044	1,038	4,706	5,252	5,611	6,513
704 Veterans housing	-310	-368	-4	39	-58	-47	-131	43	176	-4
705 Other veterans benefits and services	310	340	347	444	565	107	536	571	609	649
Total, Veterans Benefits and Services	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978	19,931	21,185
750 Administration of Justice:										
751 Federal law enforcement activities	843	1,020	1,129	1,426	1,604	436	1,772	1,944	2,109	2,357
752 Federal litigative and judicial activities	347	390	426	550	697	213	842	943	1,130	1,347
753 Federal correctional activities	115	140	179	200	208	57	240	307	337	342
754 Criminal justice assistance	380	624	770	853	921	213	847	729	710	656
Total, Administration of Justice	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923	4,286	4,702
800 General Government:										
801 Legislative functions	404	438	521	593	678	183	849	909	921	1,038
802 Executive direction and management	59	71	117	63	68	16	76	73	81	97
803 Central fiscal operations	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988	2,163	2,603
804 General property and records management	680	818	968	395	46	46	136	261	255	283
805 Central personnel management	57	66	74	88	107	25	100	129	127	154
806 General purpose fiscal assistance	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442	8,369	8,582
808 Other general government	173	157	363	424	393	227	448	448	523	569
809 Deductions for offsetting receipts	-241	-309	-198	-261	-322	-150	-256	-289	-198	-351
Total, General Government	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961	12,241	12,975
900 Net Interest:										
901 Interest on Treasury debt securities (gross)	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712	59,855	74,803
902 Interest received by on-budget trust funds	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128	-7,727	-9,707
903 Interest received by off-budget trust funds	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403	-2,224	-2,339
908 Other interest	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724	-7,271	-10,224
(On-budget)	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724	-7,271	-10,224
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Net Interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458	42,633	52,533
(On-budget)	17,584	19,629	23,969	26,047	29,539	7,042	32,551	37,860	44,857	54,872
(Off-budget)	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403	-2,224	-2,339
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638
952 Employer share, employee retirement (off-budget)	-657	-695	-764	-916	-963	-249	-977	-1,060	-1,114	-1,204
953 Rents and royalties on the Outer Continental Shelf	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
(On-budget)	-8,926	-12,714	-15,985	-12,686	-13,423	-3,957	-13,902	-14,660	-16,362	-18,738
(Off-budget)	-657	-695	-764	-916	-963	-249	-977	-1,060	-1,114	-1,204
Total outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746	504,028	590,941
(On-budget)	193,470	199,961	216,496	270,780	301,098	77,281	328,675	369,585	404,941	477,044
(Off-budget)	37,212	45,746	52,862	61,552	70,695	18,695	80,543	89,161	99,087	113,898
N/A = Not available										
On-budget unless otherwise stated										

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	47,941	55,170	60,886	64,158	67,842	71,511	72,020	76,337	80,676	75,622
Operation and Maintenance	51,878	59,673	64,881	67,329	72,336	75,255	76,167	84,436	86,960	88,294
Procurement	35,191	43,271	53,624	61,879	70,381	76,517	80,743	77,164	81,619	80,972
Research, Development, Test, and Evaluation	15,278	17,729	20,552	23,113	27,099	32,279	33,592	34,788	36,997	37,454
Military Construction	2,458	2,922	3,524	3,705	4,260	5,067	5,853	5,874	5,275	5,080
Family Housing	1,721	1,993	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501
Other	-605	-65	-1,236	-1,734	548	1,993	2,637	209	46	-1,228
051 Subtotal, Department of Defense-Military	153,861	180,693	204,356	220,863	245,109	265,440	273,919	281,889	294,829	289,694
053 Atomic energy defense activities	3,398	4,309	5,171	6,120	7,098	7,445	7,451	7,913	8,119	8,988
054 Defense-related activities	253	307	375	428	535	487	626	557	606	639
Total, National Defense	157,513	185,309	209,903	227,411	252,743	273,373	281,996	290,360	303,555	299,321
150 International Affairs:										
151 International development and humanitarian assistance	4,131	3,772	3,955	4,478	5,408	4,967	4,319	4,703	4,836	5,498
152 International security assistance	5,095	5,416	6,613	7,924	9,391	10,499	7,106	4,500	1,467	8,652
153 Conduct of foreign affairs	1,343	1,625	1,761	1,869	2,038	2,266	2,206	2,726	2,885	3,045
154 Foreign information and exchange activities	528	575	607	688	802	915	998	1,049	1,105	1,102
155 International financial programs	2,007	911	-1,089	910	-1,471	-4,501	-2,985	-2,513	-710	-4,539
Total, International Affairs	13,104	12,300	11,848	15,869	16,169	14,146	11,645	10,466	9,583	13,758
250 General Science, Space, and Technology:										
251 General science and basic research	1,476	1,606	1,644	1,842	2,015	2,207	2,243	2,407	2,626	2,818
252 Space flight, research, and supporting activities	4,992	5,593	6,290	6,469	6,607	6,756	6,957	8,413	10,196	11,609
Total, General Science, Space, and Technology	6,468	7,199	7,934	8,311	8,622	8,962	9,200	10,820	12,821	14,426
270 Energy:										
271 Energy supply	10,202	8,263	6,143	3,255	2,615	2,839	2,318	746	1,230	1,976
272 Energy conservation	730	516	477	527	491	515	281	342	333	365
274 Emergency energy preparedness	3,280	3,877	1,855	2,518	1,838	597	788	568	621	442
276 Energy information, policy, and regulation	954	871	878	773	664	739	684	640	521	558
Total, Energy	15,166	13,527	9,353	7,073	5,608	4,690	4,072	2,296	2,705	3,341
300 Natural Resources and Environment:										
301 Water resources	4,132	3,948	3,904	4,070	4,122	4,041	3,783	4,034	4,271	4,401
302 Conservation and land management	1,490	1,365	1,787	1,615	1,860	1,749	1,822	2,589	3,792	4,030
303 Recreational resources	1,297	1,154	1,170	1,263	1,230	1,141	1,206	1,268	1,336	1,388
304 Pollution control and abatement	5,170	5,012	4,263	4,044	4,465	4,831	4,869	4,832	4,878	5,156
306 Other natural resources	1,478	1,519	1,548	1,595	1,668	1,866	1,675	1,878	1,890	2,080
Total, Natural Resources and Environment	13,568	12,998	12,672	12,586	13,345	13,628	13,355	14,601	16,169	17,055
350 Agriculture:										
351 Farm income stabilization	9,783	14,344	21,316	11,828	23,702	29,570	24,697	15,223	14,699	9,550
352 Agricultural research and services	1,458	1,522	1,491	1,649	1,725	1,749	1,770	1,865	1,999	2,087
Total, Agriculture	11,241	15,866	22,807	13,477	25,427	31,319	26,466	17,088	16,698	11,637
370 Commerce and Housing Credit:										
371 Mortgage credit	6,063	6,056	5,135	4,382	3,054	934	-67	4,992	4,978	3,845
372 Postal service	1,432	154	1,111	1,239	1,351	758	1,593	2,229	127	2,116
(On-budget)	1,343	707	789	879	1,210	716	650	517	436	490
(Off-budget)	89	-553	322	360	142	42	943	1,712	-310	1,626
373 Deposit insurance	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106	10,020	21,996	57,891
376 Other advancement of commerce	2,083	2,101	1,688	1,954	2,130	1,973	1,802	1,922	2,608	3,747
Total, Commerce and Housing Credit	8,206	6,256	6,681	6,959	4,337	5,058	6,434	19,163	29,709	67,599
(On-budget)	8,117	6,809	6,359	6,599	4,195	5,016	5,492	17,451	30,019	65,973
(Off-budget)	89	-553	322	360	142	42	943	1,712	-310	1,626
400 Transportation:										
401 Ground transportation	17,074	14,321	14,265	16,158	17,606	18,725	17,150	18,148	17,946	18,954
402 Air transportation	3,814	3,526	4,000	4,415	4,895	5,287	5,520	5,897	6,622	7,234
403 Water transportation	2,381	2,687	2,969	3,010	3,201	3,964	3,461	3,111	2,916	3,151
407 Other transportation	110	90	99	85	137	136	91	116	124	146
Total, Transportation	23,379	20,625	21,334	23,669	25,838	28,113	26,222	27,272	27,608	29,485
450 Community and Regional Development:										
451 Community development	5,070	4,608	4,353	4,520	4,598	4,094	3,679	3,448	3,693	3,530
452 Area and regional development	3,818	3,841	3,212	3,034	3,113	2,723	1,599	2,075	1,894	2,902
453 Disaster relief and insurance	1,680	-102	-1	119	-35	416	-229	-230	-226	2,098
Total, Community and Regional Development	10,568	8,347	7,564	7,673	7,676	7,233	5,049	5,293	5,362	8,531
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	7,099	6,722	6,258	6,483	7,598	7,802	7,869	8,377	9,150	9,918
502 Higher education	8,767	7,116	7,181	7,315	8,151	8,357	7,357	8,256	10,573	11,107
503 Research and general education aids	1,171	1,211	1,155	1,330	1,228	1,265	1,358	1,368	1,507	1,572
504 Training and employment	9,241	5,464	5,295	4,644	4,972	5,257	5,084	5,215	5,292	5,619
505 Other labor services	587	589	599	639	678	672	675	739	786	810
506 Social services	6,281	5,508	5,703	6,503	5,957	6,418	6,572	6,984	8,007	8,141
Total, Education, Training, Employment, and Social Services	33,146	26,609	26,192	26,913	28,584	29,771	28,915	30,939	35,314	37,167
550 Health:										
551 Health care services	21,205	21,786	23,008	24,522	26,984	28,848	32,614	36,016	39,158	47,641
552 Health research and training	4,615	4,618	4,554	4,770	5,381	5,922	6,157	7,171	7,875	8,596
554 Consumer and occupational health and safety	1,047	1,041	1,081	1,129	1,182	1,165	1,197	1,285	1,356	1,462
Total, Health	26,866	27,445	28,643	30,420	33,546	35,935	39,967	44,471	48,390	57,700
570 Medicare:										
571 Medicare	39,149	46,567	52,588	57,540	65,822	70,164	75,120	78,878	84,964	98,102
600 Income Security:										
601 General retirement and disability insurance (excluding social	5,439	5,571	5,581	5,441	5,617	5,330	5,565	5,294	5,650	5,148
602 Federal employee retirement and disability	31,277	34,325	36,507	38,054	38,591	41,363	43,750	46,878	49,167	51,983
603 Unemployment compensation	19,656	23,728	31,464	18,421	17,475	17,753	17,080	15,271	15,616	18,889
604 Housing assistance	7,757	8,741	10,001	11,273	25,266	12,386	12,658	13,909	14,717	15,907
605 Food and nutrition assistance	16,205	15,581	17,959	18,103	18,590	18,652	18,987	20,132	21,353	24,131
609 Other income security	19,951	20,192	21,506	22,085	23,464	25,173	26,065	28,903	31,050	32,725

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Total, Income Security	100,286	108,138	123,018	113,378	129,002	120,656	124,105	130,387	137,554	148,783
650 Social Security:										
651 Social security	139,584	155,964	170,724	178,223	188,623	198,756	207,352	219,341	232,542	248,623
(On-budget)	670	844	19,993	7,056	5,189	8,072	4,930	4,852	5,069	3,625
(Off-budget)	138,914	155,120	150,731	171,167	183,434	190,684	202,422	214,489	227,473	244,998
700 Veterans Benefits and Services:										
701 Income security for veterans	12,939	13,743	14,286	14,438	14,758	15,076	15,010	16,022	16,597	15,315
702 Veterans education, training, and rehabilitation	2,226	1,917	1,598	1,333	1,029	496	424	424	426	245
703 Hospital and medical care for veterans	6,964	7,517	8,272	8,860	9,546	9,871	10,266	10,841	11,342	12,133
704 Veterans housing	217	120	17	257	230	128	344	1,305	892	530
705 Other veterans benefits and services	645	662	673	712	718	772	717	816	780	865
Total, Veterans Benefits and Services	22,991	23,958	24,846	25,601	26,281	26,343	26,761	29,409	30,038	29,088
750 Administration of Justice:										
751 Federal law enforcement activities	2,582	2,667	3,033	3,356	3,675	3,764	4,272	5,235	4,889	4,840
752 Federal litigative and judicial activities	1,491	1,517	1,627	1,825	2,064	2,176	2,482	2,880	3,255	3,577
753 Federal correctional activities	361	364	418	494	537	614	711	930	1,044	1,291
754 Criminal justice assistance	473	294	167	136	150	181	250	352	455	477
Total, Administration of Justice	4,908	4,842	5,246	5,811	6,426	6,735	7,715	9,397	9,644	10,185
800 General Government:										
801 Legislative functions	1,041	1,181	1,196	1,319	1,355	1,383	1,444	1,599	1,776	1,759
802 Executive direction and management	100	96	96	97	113	109	111	123	129	160
803 Central fiscal operations	2,601	2,577	3,039	3,238	3,480	3,625	3,894	4,783	5,734	5,824
804 General property and records management	97	194	152	150	39	416	90	-232	-432	-33
805 Central personnel management	159	136	115	139	164	126	143	113	139	184
806 General purpose fiscal assistance	6,854	6,390	6,452	6,768	6,353	6,431	1,621	1,816	2,061	2,161
808 Other general government	745	503	767	548	517	479	806	1,891	803	767
809 Deductions for offsetting receipts	-222	-216	-636	-513	-506	-78	-623	-694	-893	-361
Total, General Government	11,373	10,861	11,181	11,746	11,515	12,491	7,487	9,399	9,317	10,462
900 Net Interest:										
901 Interest on Treasury debt securities (gross)	95,535	117,227	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
902 Interest received by on-budget trust funds	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032
(On-budget)	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Net Interest	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803	168,981	184,347
(On-budget)	71,054	87,102	91,653	114,411	133,595	140,346	143,901	159,219	180,376	200,338
(Off-budget)	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets	.....	.....	.....	.....	.....	.....	-1,875	.....	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	-26,611	-24,453	-32,198	-29,913	-30,189	-30,150	-33,155	-32,585	-32,354	-31,048
(Off-budget)	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
Total outlays	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017	1,064,416	1,143,743	1,252,993
(On-budget)	542,956	594,892	660,934	685,632	769,396	806,842	809,243	860,012	932,832	1,027,928
(Off-budget)	135,285	150,851	147,430	166,173	176,949	183,540	194,774	204,404	210,911	225,065
N/A = Not available										
On-budget unless otherwise stated										

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	83,439	81,171	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	101,715	91,939	94,036	87,868	91,017	88,711	92,408	93,412	96,344	105,812
Procurement	82,028	74,880	69,935	61,768	54,981	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	34,585	34,628	36,964	34,759	34,590	36,490	37,011	37,416	37,359	37,602
Military Construction	3,497	4,262	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,296	3,271	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-46,236	-3,317	-6,429	2,727	-2,418	1,836	1,228	-2,132	-47	1,447
051 Subtotal, Department of Defense-Military	262,324	286,834	278,497	268,553	259,373	253,130	258,251	255,793	261,198	281,029
053 Atomic energy defense activities	9,998	10,613	11,011	11,884	11,769	11,637	11,267	11,262	12,221	12,138
054 Defense-related activities	964	899	1,577	1,202	921	981	984	1,139	1,350	1,196
Total, National Defense	273,285	298,346	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
150 International Affairs:										
151 International development and humanitarian assistance	5,141	6,132	5,825	7,048	7,598	6,160	6,003	5,395	5,653	6,516
152 International security assistance	9,823	7,490	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	3,279	3,879	4,298	4,544	4,189	3,753	3,917	3,259	4,160	4,708
154 Foreign information and exchange activities	1,252	1,279	1,351	1,397	1,416	1,186	1,171	1,158	1,226	817
155 International financial programs	-3,648	-2,689	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International Affairs	15,846	16,090	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
250 General Science, Space, and Technology:										
251 General science and basic research	3,136	3,551	3,914	3,825	4,099	3,991	4,080	5,306	5,638	6,167
252 Space flight, research, and supporting activities	12,957	12,838	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General Science, Space, and Technology	16,092	16,389	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
270 Energy:										
271 Energy supply	1,945	3,226	3,286	3,899	3,584	1,649	626	181	-118	-1,818
272 Energy conservation	386	468	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	-235	319	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	340	486	176	462	458	425	254	235	218	229
Total, Energy	2,436	4,499	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
300 Natural Resources and Environment:										
301 Water resources	4,366	4,559	4,258	4,488	4,625	4,536	4,411	4,647	4,725	5,078
302 Conservation and land management	4,646	5,268	5,498	5,789	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,531	1,681	1,890	1,871	1,998	1,933	2,029	2,092	2,657	2,540
304 Pollution control and abatement	5,854	6,073	6,066	6,042	6,502	6,180	6,284	6,417	6,891	7,395
306 Other natural resources	2,148	2,420	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural Resources and Environment	18,544	20,001	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003
350 Agriculture:										
351 Farm income stabilization	12,743	12,499	17,557	12,219	7,037	6,478	6,261	9,313	20,039	33,442
352 Agricultural research and services	2,143	2,423	2,524	2,575	2,634	2,557	2,628	2,764	2,840	3,016
Total, Agriculture	14,886	14,922	20,081	14,795	9,671	9,035	8,889	12,077	22,879	36,458
370 Commerce and Housing Credit:										
371 Mortgage credit	5,362	4,320	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal service	1,828	1,169	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	511	511	161	130	130	122	126	86	29	100
(Off-budget)	1,317	659	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
373 Deposit insurance	66,232	2,518	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053
376 Other advancement of commerce	2,848	2,911	2,949	2,609	2,896	2,999	3,673	8,009	6,507	7,466
Total, Commerce and Housing Credit	76,270	10,918	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	74,953	10,260	-23,294	-5,331	-15,839	-10,298	-14,591	790	1,620	1,178
(Off-budget)	1,317	659	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
400 Transportation:										
401 Ground transportation	19,545	20,347	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	8,184	9,313	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,148	3,429	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	223	244	281	333	301	320	280	199	214	191
Total, Transportation	31,099	33,332	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
450 Community and Regional Development:										
451 Community development	3,543	3,643	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,745	2,317	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	522	876	2,924	4,150	3,279	3,154	3,346	2,141	4,422	2,605
Total, Community and Regional Development	6,810	6,836	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	11,372	12,402	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	11,991	11,340	14,555	7,932	14,219	12,214	12,340	12,092	10,675	10,117
503 Research and general education aids	1,775	1,995	2,053	2,098	2,128	2,228	2,150	2,280	2,333	2,543
504 Training and employment	5,934	6,479	6,700	7,097	7,430	7,030	6,681	6,636	6,783	6,777
505 Other labor services	788	884	948	958	965	925	1,009	1,036	1,076	1,194
506 Social services	9,401	9,708	9,718	10,994	11,631	11,066	11,761	11,884	12,152	12,557
Total, Education, Training, Employment, and Social Services	41,260	42,807	47,455	43,337	51,067	48,334	49,014	50,534	50,608	53,766
550 Health:										
551 Health care services	60,722	77,717	86,858	94,259	101,912	106,609	109,962	116,321	124,494	136,201
552 Health research and training	8,856	9,940	10,700	10,929	11,522	10,804	11,805	13,051	14,380	15,977
554 Consumer and occupational health and safety	1,560	1,757	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	71,139	89,415	99,321	107,051	115,352	119,342	123,790	131,403	141,045	154,502
570 Medicare:										
571 Medicare	104,489	119,024	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income Security:										
601 General retirement and disability insurance (excluding social	4,945	5,483	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	56,106	57,571	60,045	62,483	65,834	68,024	71,490	73,433	75,085	77,101
603 Unemployment compensation	27,084	39,466	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	17,198	18,944	21,582	23,941	27,590	26,837	27,881	28,828	27,799	28,949
605 Food and nutrition assistance	28,649	32,787	35,312	36,892	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	38,605	45,406	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Total, Income Security	172,589	199,657	210,088	217,233	223,758	229,699	234,986	237,698	242,417	253,673
650 Social Security:										
651 Social security	269,014	287,584	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	2,619	6,166	6,236	5,683	5,476	5,802	6,879	9,146	10,824	13,254
(Off-budget)	266,395	281,418	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
700 Veterans Benefits and Services:										
701 Income security for veterans	17,025	17,392	17,829	19,696	19,041	18,275	20,484	21,402	22,245	24,958
702 Veterans education, training, and rehabilitation	393	746	788	1,075	1,082	1,073	1,113	1,058	1,222	1,285
703 Hospital and medical care for veterans	12,889	14,091	14,812	15,677	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	100	917	1,314	212	344	80	-327	853	580	364
705 Other veterans benefits and services	913	966	947	957	1,015	989	969	935	1,001	917
Total, Veterans Benefits and Services	31,319	34,112	35,690	37,617	37,910	37,003	39,332	41,793	43,216	47,040
750 Administration of Justice:										
751 Federal law enforcement activities	5,872	6,687	6,912	6,873	6,646	7,324	8,528	10,420	11,459	12,121
752 Federal litigative and judicial activities	4,352	5,054	5,336	5,469	6,115	6,067	6,317	6,682	7,427	7,762
753 Federal correctional activities	1,600	2,114	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	663	795	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of Justice	12,486	14,650	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
800 General Government:										
801 Legislative functions	1,871	2,084	2,120	2,032	1,996	1,967	1,925	2,007	2,095	2,227
802 Executive direction and management	190	188	196	232	217	204	223	272	446	456
803 Central fiscal operations	6,132	6,628	7,017	7,370	7,900	7,445	7,383	10,064	9,434	8,285
804 General property and records management	587	616	924	498	815	682	925	801	-67	-32
805 Central personnel management	141	214	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	2,100	1,865	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,266	1,767	1,300	968	1,594	989	1,262	951	2,225	2,192
809 Deductions for offsetting receipts	-718	-480	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383
Total, General Government	11,568	12,883	12,944	11,159	13,799	11,755	12,547	15,544	15,363	13,013
900 Net Interest:										
901 Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
908 Other interest	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888
(On-budget)	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,116	-9,888
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	-1	-1	.....
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	-1	-1	-2
Total, Net Interest	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
(On-budget)	214,670	222,981	225,501	232,135	265,439	277,560	285,198	287,748	281,826	282,745
(Off-budget)	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	-5,158	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	.....	-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed Offsetting Receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	-33,553	-33,179	-30,970	-31,362	-38,023	-31,342	-43,490	-40,142	-33,060	-34,944
(Off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
Total outlays	1,324,226	1,381,529	1,409,386	1,461,752	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950
(On-budget)	1,082,539	1,129,191	1,142,799	1,182,380	1,227,078	1,259,580	1,290,490	1,335,854	1,381,064	1,458,185
(Off-budget)	241,687	252,338	266,587	279,372	288,664	300,904	310,626	316,604	320,778	330,765
N/A = Not available										
On-budget unless otherwise stated										

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	73,977	86,799	106,744	113,576	127,463	127,543	127,544	138,940	147,348	155,690
Operation and Maintenance	111,964	130,005	151,408	174,045	188,118	203,789	216,631	244,836	259,312	275,988
Procurement	54,986	62,515	67,926	76,216	82,294	89,757	99,647	117,398	129,218	133,603
Research, Development, Test, and Evaluation	40,455	44,389	53,098	60,759	65,694	68,629	73,136	75,120	79,030	76,990
Military Construction	4,977	5,052	5,851	6,312	5,331	6,245	7,899	11,563	17,614	21,169
Family Housing	3,516	3,736	3,784	3,905	3,720	3,717	3,473	3,590	2,721	3,173
Other	310	-651	-1,675	1,626	1,451	-383	218	3,185	1,499	90
051 Subtotal, Department of Defense-Military	290,185	331,845	387,136	436,439	474,071	499,297	528,548	594,632	636,742	666,703
053 Atomic energy defense activities	12,931	14,795	16,018	16,605	18,031	17,465	17,042	17,122	17,546	19,308
054 Defense-related activities	1,616	1,816	1,579	2,769	3,192	5,058	5,668	4,312	6,724	7,474
Total, National Defense	304,732	348,456	404,733	455,813	495,294	521,820	551,258	616,066	661,012	693,485
150 International Affairs:										
151 International development and humanitarian assistance	7,185	7,812	10,324	13,807	17,696	16,693	15,524	14,074	22,095	19,014
152 International security assistance	6,560	7,907	8,620	8,369	7,895	7,811	7,982	9,480	6,247	11,363
153 Conduct of foreign affairs	5,048	7,035	6,681	7,895	9,148	8,559	8,379	10,388	12,152	13,557
154 Foreign information and exchange activities	804	906	959	1,140	1,129	1,162	1,220	1,330	1,330	1,485
155 International financial programs	-3,112	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415	-4,295	-224
Total, International Affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857	37,529	45,195
250 General Science, Space, and Technology:										
251 General science and basic research	6,520	7,261	7,951	8,392	8,819	9,093	9,149	9,573	10,020	11,730
252 Space flight, research, and supporting activities	13,233	13,473	12,880	14,637	14,778	14,491	15,258	17,200	18,397	18,370
Total, General Science, Space, and Technology	19,753	20,734	20,831	23,029	23,597	23,584	24,407	26,773	28,417	30,100
270 Energy:										
271 Energy supply	-1,145	-803	-2,051	-1,536	-929	234	-1,983	-413	2,051	5,801
272 Energy conservation	760	878	897	926	883	747	580	409	1,432	4,997
274 Emergency energy preparedness	159	169	182	158	162	-441	195	179	754	199
276 Energy information, policy, and regulation	235	231	247	305	324	245	356	456	518	621
Total, Energy	9	475	-725	-147	440	785	-852	631	4,755	11,618
300 Natural Resources and Environment:										
301 Water resources	5,237	5,570	5,492	5,571	5,726	8,030	5,104	6,074	8,068	11,662
302 Conservation and land management	7,109	9,797	9,739	9,758	6,226	7,813	9,646	8,718	9,813	10,783
303 Recreational resources	2,311	2,735	2,843	2,944	2,990	3,042	2,956	3,208	3,550	3,911
304 Pollution control and abatement	7,502	7,602	8,201	8,473	8,065	8,565	8,410	8,079	8,270	10,841
306 Other natural resources	3,373	3,722	3,392	3,948	4,976	5,575	5,605	5,741	5,872	6,470
Total, Natural Resources and Environment	25,532	29,426	29,667	30,694	27,983	33,025	31,721	31,820	35,573	43,667
350 Agriculture:										
351 Farm income stabilization	22,746	18,371	18,302	11,182	22,043	21,405	13,089	13,756	17,628	16,478
352 Agricultural research and services	3,506	3,594	4,194	4,257	4,522	4,564	4,573	4,631	4,609	4,878
Total, Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387	22,237	21,356
370 Commerce and Housing Credit:										
371 Mortgage credit	-1,164	-7,015	-4,591	2,659	-862	-619	-4,986	17	99,760	35,804
372 Postal service	2,395	207	-5,169	-4,070	-1,223	-971	-3,161	-3,074	-978	-682
(On-budget)	93	858	76	60	568	104	-8,254	-5,491	-1,282	-5,382
(Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
373 Deposit insurance	-1,569	-1,026	-1,430	-1,976	-1,371	-1,110	-1,492	18,760	22,573	-32,033
376 Other advancement of commerce	6,069	7,427	11,917	8,652	11,022	8,887	10,126	12,167	170,180	-85,405
Total, Commerce and Housing Credit	5,731	-407	727	5,265	7,566	6,187	487	27,870	291,535	-82,316
(On-budget)	3,429	244	5,972	9,395	9,357	7,262	-4,606	25,453	291,231	-87,016
(Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
400 Transportation:										
401 Ground transportation	35,804	40,158	37,491	40,744	42,317	45,209	46,818	49,978	54,103	60,784
402 Air transportation	13,975	16,538	23,343	16,743	18,807	18,005	18,096	19,399	20,799	21,431
403 Water transportation	4,401	5,041	5,907	6,898	6,439	6,688	7,695	8,121	9,093	9,351
407 Other transportation	267	96	328	242	331	342	296	118	294	406
Total, Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616	84,289	91,972
450 Community and Regional Development:										
451 Community development	5,313	5,998	6,346	6,167	5,861	5,845	11,834	10,198	7,719	9,901
452 Area and regional development	2,634	2,633	2,397	2,351	2,745	2,580	2,514	2,584	3,221	3,249
453 Disaster relief and insurance	3,826	4,350	10,107	7,302	17,656	46,040	15,219	11,170	16,736	10,744
Total, Community and Regional Development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952	27,676	23,894
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	22,858	25,879	31,473	34,360	38,271	39,710	38,427	38,918	53,206	73,261
502 Higher education	9,563	17,075	22,843	25,287	31,440	50,462	24,628	23,583	-3,263	20,905
503 Research and general education aids	2,728	2,950	2,992	3,031	3,124	2,998	3,153	3,194	3,456	3,631
504 Training and employment	7,192	8,354	8,379	7,918	6,852	7,199	7,080	7,181	7,652	9,854
505 Other labor services	1,268	1,433	1,473	1,546	1,615	1,631	1,635	1,623	1,646	1,765
506 Social services	13,480	14,901	15,573	15,855	16,251	16,473	16,724	16,805	17,047	19,179
Total, Education, Training, Employment, and Social Services	57,089	70,592	82,733	87,997	97,553	118,473	91,647	91,304	79,744	128,595
550 Health:										
551 Health care services	151,874	172,550	192,573	210,080	219,559	220,800	233,878	247,739	300,013	330,710
552 Health research and training	17,931	21,330	24,108	27,125	28,107	28,868	29,322	29,910	30,603	34,227
554 Consumer and occupational health and safety	2,433	2,591	2,924	2,943	2,939	3,111	3,225	2,977	3,752	4,144
Total, Health	172,238	196,471	219,605	240,148	250,605	252,779	266,425	280,626	334,368	369,081
570 Medicare:										
571 Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758	430,093	451,636
600 Income Security:										
601 General retirement and disability insurance (excluding social	5,761	5,741	7,047	6,573	6,976	4,592	7,829	8,899	8,218	6,564
602 Federal employee retirement and disability	80,922	83,311	85,096	88,697	93,304	98,244	103,872	108,896	117,975	119,763
603 Unemployment compensation	30,242	53,267	57,054	44,994	35,435	33,814	35,107	45,340	122,537	160,145
604 Housing assistance	30,250	33,251	35,525	36,790	37,899	38,295	39,715	40,556	50,913	58,651
605 Food and nutrition assistance	34,053	38,150	42,526	46,012	50,833	53,928	54,458	60,673	79,080	95,110
609 Other income security	88,496	98,950	107,326	109,961	121,353	123,552	124,950	166,847	154,357	181,873

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total, Income Security	269,724	312,670	334,574	333,027	345,800	352,425	365,931	431,211	533,080	622,106
650 Social Security:										
651 Social security	432,958	455,980	474,680	495,548	523,305	548,549	586,153	617,027	682,963	706,737
(On-budget)	11,701	13,969	13,279	14,348	16,526	16,058	19,307	17,830	34,071	23,317
(Off-budget)	421,257	442,011	461,401	481,200	506,779	532,491	566,846	599,197	648,892	683,420
700 Veterans Benefits and Services:										
701 Income security for veterans	22,548	26,770	28,939	30,832	35,759	35,792	35,694	41,396	46,068	49,257
702 Veterans education, training, and rehabilitation	1,193	1,726	2,106	2,562	2,790	2,638	2,713	2,730	3,495	8,089
703 Hospital and medical care for veterans	20,959	22,290	24,082	26,859	28,754	29,888	32,294	36,974	41,882	45,714
704 Veterans housing	-904	-1,006	505	-1,982	860	-1,242	-868	-419	-578	540
705 Other veterans benefits and services	1,228	1,199	1,200	1,458	1,949	2,756	2,995	4,030	4,678	4,878
Total, Veterans Benefits and Services	45,024	50,979	56,832	59,729	70,112	69,832	72,828	84,711	95,545	108,478
750 Administration of Justice:										
751 Federal law enforcement activities	12,542	15,408	15,745	19,131	19,912	20,039	20,735	25,574	28,584	28,713
752 Federal litigative and judicial activities	8,298	9,139	9,889	10,444	10,658	11,157	12,110	13,014	13,372	14,494
753 Federal correctional activities	4,206	4,746	4,580	4,750	4,845	5,052	5,172	5,655	6,009	6,327
754 Criminal justice assistance	5,155	5,768	5,126	11,251	4,604	4,768	4,345	3,854	4,616	4,849
Total, Administration of Justice	30,201	35,061	35,340	45,576	40,019	41,016	42,362	48,097	52,581	54,383
800 General Government:										
801 Legislative functions	2,315	2,639	2,847	3,195	3,460	3,455	3,553	3,667	3,823	4,100
802 Executive direction and management	457	639	706	503	569	522	490	525	535	528
803 Central fiscal operations	9,144	10,215	11,455	9,301	9,515	10,163	10,298	10,553	10,752	11,906
804 General property and records management	-73	-423	200	224	472	327	285	570	554	1,194
805 Central personnel management	184	47	203	217	101	151	-20	-12	102	338
806 General purpose fiscal assistance	2,308	2,403	7,464	7,675	3,333	3,798	3,556	4,089	4,097	5,082
808 Other general government	1,777	2,243	2,034	2,291	2,388	1,120	1,609	1,393	3,166	1,587
809 Deductions for offsetting receipts	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462	-1,012	-1,721
Total, General Government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,323	22,017	23,014
900 Net Interest:										
901 Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143	383,073	413,934
902 Interest received by on-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268
903 Interest received by off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
908 Other interest	-9,194	-8,275	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874	-14,966	-29,539
(On-budget)	-9,194	-8,274	-6,540	-4,473	-3,945	-7,306	-10,131	-12,874	-14,966	-29,539
(Off-budget)	.....	-1	-1	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	-2	.....	-2,460	-2,972	-3,425	-2,661	-4,759	6,027	349	-2,431
Total, Net Interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757	186,902	196,194
(On-budget)	274,978	247,769	236,618	246,473	275,822	324,325	343,112	366,475	304,856	314,696
(Off-budget)	-68,811	-76,820	-83,545	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033	-56,431	-62,100
952 Employer share, employee retirement (off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285	-5,292	-4,883
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-1,024	-1	.....	.....	-160	-111	-13,700	-1,779	-16,690	-197
Total, Undistributed Offsetting Receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116
(On-budget)	-39,101	-38,514	-44,780	-47,206	-54,283	-56,625	-69,939	-73,097	-78,413	-67,180
(Off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079
(On-budget)	1,516,008	1,655,232	1,796,890	1,913,330	2,069,746	2,232,981	2,275,049	2,507,793	3,000,661	2,902,397
(Off-budget)	346,838	355,662	363,009	379,511	402,211	422,069	453,637	474,751	517,016	554,682
N/A = Not available										
On-budget unless otherwise stated										

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	161,608	152,266	150,825	148,923	145,206	147,905	144,701	145,827	156,267	162,084
Operation and Maintenance	291,038	282,297	259,662	244,481	247,239	243,198	245,184	256,657	271,699	283,698
Procurement	128,003	124,712	114,912	107,485	101,342	102,656	104,127	112,669	124,699	135,097
Research, Development, Test, and Evaluation	74,871	70,396	66,892	64,928	64,124	64,873	68,127	76,976	89,280	97,516
Military Construction	19,917	14,553	12,318	9,823	8,132	6,677	6,671	6,706	7,412	8,099
Family Housing	3,432	2,331	1,829	1,354	1,198	1,304	1,207	1,155	1,166	1,375
Other	-805	4,296	1,357	903	-4,742	-1,243	-1,121	693	3,463	1,721
051 Subtotal, Department of Defense-Military	678,064	650,851	607,795	577,897	562,499	565,370	568,896	600,683	653,986	689,590
053 Atomic energy defense activities	20,410	19,246	17,634	17,416	18,692	19,387	20,482	20,919	22,767	25,499
054 Defense-related activities	7,080	7,755	8,017	8,144	8,468	8,615	9,344	9,528	9,250	9,391
Total, National Defense	705,554	677,852	633,446	603,457	589,659	593,372	598,722	631,130	686,003	724,480
150 International Affairs:										
151 International development and humanitarian assistance	21,255	21,882	22,551	23,534	24,087	24,129	24,542	25,102	26,270	28,286
152 International security assistance	12,042	11,464	9,954	11,381	12,907	11,305	12,240	11,417	11,227	14,802
153 Conduct of foreign affairs	12,486	13,548	13,038	12,859	13,246	13,874	12,888	11,958	12,644	14,864
154 Foreign information and exchange activities	1,575	1,556	1,519	1,464	1,531	1,546	1,595	1,641	1,671	1,906
155 International financial programs	-1,673	-11,648	-598	-2,359	269	-5,548	-4,956	-1,122	927	-1,538
Total, International Affairs	45,685	36,802	46,464	46,879	52,040	45,306	46,309	48,996	52,739	58,320
250 General Science, Space, and Technology:										
251 General science and basic research	12,434	12,458	12,479	12,011	11,719	11,950	12,320	12,426	12,939	14,187
252 Space flight, research, and supporting activities	17,032	16,602	16,429	16,559	17,693	18,224	18,074	19,108	19,471	20,845
Total, General Science, Space, and Technology	29,466	29,060	28,908	28,570	29,412	30,174	30,394	31,534	32,410	35,032
270 Energy:										
271 Energy supply	8,084	9,017	9,038	4,056	4,710	2,021	2,827	1,444	4,110	2,563
272 Energy conservation	6,736	4,941	1,240	910	1,187	967	1,048	1,094	1,086	1,265
274 Emergency energy preparedness	-3,263	375	217	-140	449	234	-536	-878	-743	-32
276 Energy information, policy, and regulation	617	525	547	444	495	499	517	509	588	800
Total, Energy	12,174	14,858	11,042	5,270	6,841	3,721	3,856	2,169	5,041	4,596
300 Natural Resources and Environment:										
301 Water resources	11,621	9,178	7,675	7,912	7,760	7,379	7,527	6,008	7,793	7,781
302 Conservation and land management	11,955	11,101	10,723	9,707	10,519	12,305	12,244	13,408	11,108	14,739
303 Recreational resources	4,157	3,752	3,506	3,362	3,501	3,688	3,874	3,988	3,894	4,771
304 Pollution control and abatement	10,946	10,813	9,624	8,634	7,240	8,619	8,089	8,028	8,188	7,598
306 Other natural resources	6,794	6,787	6,617	6,556	7,013	7,091	6,162	7,708	6,861	7,928
Total, Natural Resources and Environment	45,473	41,631	38,145	36,171	36,033	39,082	37,896	39,140	37,844	42,817
350 Agriculture:										
351 Farm income stabilization	15,876	13,061	25,213	20,012	13,424	13,418	14,204	16,718	32,892	30,998
352 Agricultural research and services	4,786	4,730	4,465	4,374	5,076	4,926	4,668	5,071	5,365	7,334
Total, Agriculture	20,662	17,791	29,678	24,386	18,500	18,344	18,872	21,789	38,257	38,332
370 Commerce and Housing Credit:										
371 Mortgage credit	14,158	-8,143	-87,854	-84,300	-35,658	-34,721	-30,081	-7,432	-43,544	-24,426
372 Postal service	909	2,744	-1,839	-2,453	-1,610	-1,265	-2,238	-1,407	-1,048	117
(On-budget)	101	74	74	78	100	96	35	58	55	57
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
373 Deposit insurance	-8,697	6,666	4,292	-13,823	-12,812	-13,052	-12,098	-15,850	-8,035	-5,470
376 Other advancement of commerce	-18,934	39,380	2,203	5,715	12,175	14,961	17,732	15,219	26,912	30,463
Total, Commerce and Housing Credit	-12,564	40,647	-83,198	-94,861	-37,905	-34,077	-26,685	-9,470	-25,715	684
(On-budget)	-13,372	37,977	-81,285	-92,330	-36,195	-32,716	-24,412	-8,005	-24,612	624
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
400 Transportation:										
401 Ground transportation	60,902	61,308	60,005	60,827	59,126	62,136	62,854	61,868	63,079	65,538
402 Air transportation	21,353	21,725	21,464	20,923	20,033	20,028	20,251	20,213	22,609	22,671
403 Water transportation	10,359	9,650	9,774	9,759	9,994	10,064	10,056	10,195	11,010	12,752
407 Other transportation	352	336	430	406	380	338	391	509	418	599
Total, Transportation	92,966	93,019	91,673	91,915	89,533	92,566	93,552	92,785	97,116	101,560
450 Community and Regional Development:										
451 Community development	9,605	8,769	7,814	7,896	7,817	7,095	6,718	7,067	6,321	9,524
452 Area and regional development	4,050	4,424	1,540	3,027	3,861	2,451	3,082	2,842	3,369	4,507
453 Disaster relief and insurance	10,228	11,939	22,981	9,747	8,991	10,594	15,107	32,250	17,186	16,275
Total, Community and Regional Development	23,883	25,132	32,335	20,670	20,669	20,140	24,907	42,159	26,876	30,306
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	66,476	47,492	42,407	40,813	40,022	39,779	40,631	39,474	41,406	44,691
502 Higher education	1,131	12,112	-473	20,099	51,315	38,736	71,778	24,610	63,107	115,180
503 Research and general education aids	3,710	3,704	3,705	3,552	3,493	3,529	3,691	3,601	3,748	4,019
504 Training and employment	9,139	7,779	7,271	7,013	7,103	7,027	7,018	6,759	6,650	7,374
505 Other labor services	1,869	1,868	1,888	1,834	1,799	1,878	1,900	1,918	1,928	2,035
506 Social services	18,931	17,867	18,062	17,299	18,303	18,760	18,935	19,141	19,913	22,227
Total, Education, Training, Employment, and Social Services	101,256	90,822	72,860	90,610	122,035	109,709	143,953	95,503	136,752	195,526
550 Health:										
551 Health care services	332,210	308,160	321,850	374,581	446,368	474,779	492,835	511,574	542,197	595,097
552 Health research and training	36,175	34,515	32,829	30,959	31,426	31,859	34,898	35,468	37,690	40,258
554 Consumer and occupational health and safety	4,096	4,080	3,585	3,957	4,463	4,687	5,419	4,177	4,929	5,523
Total, Health	372,481	346,755	358,264	409,497	482,257	511,325	533,152	551,219	584,816	640,878
570 Medicare:										
571 Medicare	485,653	471,793	497,826	511,688	546,202	594,536	597,307	588,706	650,996	699,281
600 Income Security:										
601 General retirement and disability insurance (excluding social	6,697	7,760	6,969	8,776	7,805	3,777	4,528	6,284	3,693	5,799
602 Federal employee retirement and disability	124,367	122,292	131,639	134,565	139,123	144,716	142,161	140,685	149,619	155,032
603 Unemployment compensation	120,556	93,771	70,729	45,717	34,978	35,159	33,320	30,948	29,900	29,913
604 Housing assistance	55,440	47,948	46,687	47,615	47,823	49,076	50,011	49,499	50,552	51,189
605 Food and nutrition assistance	103,199	106,871	109,706	102,936	104,797	102,300	99,702	98,065	93,587	95,074
609 Other income security	187,010	162,606	170,681	173,987	174,274	179,070	173,721	169,808	187,436	192,328

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Total, Income Security	597,269	541,248	536,411	513,596	508,800	514,098	503,443	495,289	514,787	529,335
650 Social Security:										
651 Social security	730,811	773,290	813,551	850,533	887,753	916,067	944,878	987,791	1,044,409	1,097,184
(On-budget)	101,933	140,387	56,009	25,946	30,990	32,522	37,393	35,752	36,130	39,284
(Off-budget)	628,878	632,903	757,542	824,587	856,763	883,545	907,485	952,039	1,008,279	1,057,900
700 Veterans Benefits and Services:										
701 Income security for veterans	58,827	55,983	65,990	70,911	76,403	86,837	86,134	85,574	101,105	111,429
702 Veterans education, training, and rehabilitation	10,683	10,402	12,893	13,506	13,383	14,354	13,320	12,401	13,094	14,378
703 Hospital and medical care for veterans	50,062	50,558	52,520	56,200	61,893	65,248	69,732	73,941	80,321	82,151
704 Veterans housing	1,262	1,413	1,328	2,143	743	804	-546	-1,295	-3,111	-2,797
705 Other veterans benefits and services	6,435	6,323	6,307	6,861	7,359	7,314	7,944	8,274	8,434	9,916
Total, Veterans Benefits and Services	127,269	124,679	139,038	149,621	159,781	174,557	176,584	178,895	199,843	215,077
750 Administration of Justice:										
751 Federal law enforcement activities	29,802	28,977	27,295	26,106	26,937	28,886	29,818	31,333	34,156	39,555
752 Federal litigative and judicial activities	15,076	16,211	14,764	14,224	14,717	14,892	15,105	16,974	17,279	19,889
753 Federal correctional activities	6,546	6,753	6,761	6,751	7,049	6,952	6,977	6,821	7,091	7,415
754 Criminal justice assistance	4,632	4,336	3,781	3,376	3,203	5,038	6,044	5,290	7,214	12,711
Total, Administration of Justice	56,056	56,277	52,601	50,457	51,906	55,768	57,944	60,418	65,740	79,570
800 General Government:										
801 Legislative functions	3,974	3,908	3,729	3,568	3,751	3,831	3,914	4,089	4,328	5,282
802 Executive direction and management	446	628	478	484	510	418	610	492	481	558
803 Central fiscal operations	11,631	11,985	12,051	11,695	11,096	11,795	11,827	11,480	12,144	12,487
804 General property and records management	2,304	2,247	-10	-386	-490	-325	-241	-199	-873	1,712
805 Central personnel management	124	67	372	268	81	-362	-47	-26	285	368
806 General purpose fiscal assistance	7,475	7,787	7,852	7,643	7,266	7,092	7,010	7,368	7,661	7,852
808 Other general government	3,001	3,425	5,957	3,514	3,528	4,743	4,286	2,526	2,287	2,837
809 Deductions for offsetting receipts	-1,479	-2,012	-2,692	127	-4,786	-4,046	-3,538	-1,845	-2,877	-1,631
Total, General Government	27,476	28,035	27,737	26,913	20,956	23,146	23,821	23,885	23,436	29,465
900 Net Interest:										
901 Interest on Treasury debt securities (gross)	453,987	359,219	415,651	429,538	402,429	429,950	456,921	521,553	572,884	576,465
902 Interest received by on-budget trust funds	-72,030	-14,753	-51,015	-57,848	-45,823	-55,536	-60,543	-66,343	-67,110	-66,543
903 Interest received by off-budget trust funds	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809	-82,504	-79,028
908 Other interest	-35,872	-8,128	-35,053	-39,900	-37,781	-41,859	-44,013	-44,441	-47,501	-54,259
(On-budget)	-35,872	-8,128	-35,053	-39,900	-37,781	-41,859	-44,013	-44,441	-47,501	-54,259
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	-142	-3,537	-3,048	-2,568	324	-1,947	-3,302	-1,985	-611	-464
Total, Net Interest	229,962	220,408	220,885	228,956	223,181	240,033	262,551	324,975	375,158	376,171
(On-budget)	345,943	332,801	326,535	329,222	319,149	330,608	349,063	408,784	457,662	455,199
(Off-budget)	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809	-82,504	-79,028
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	322
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	42
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	364
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-64,581	-68,347	-65,155	-63,612	-65,112	-67,096	-67,471	-69,188	-72,756	-82,063
952 Employer share, employee retirement (off-budget)	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193	-18,055	-19,135
953 Rents and royalties on the Outer Continental Shelf	-6,383	-6,605	-8,874	-7,474	-4,555	-2,783	-3,106	-4,592	-6,225	-4,901
954 Sale of major assets	-2,404	-12,992	-2,588	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	-1,221	-30,128	-8,436	-1,750	-5,896	-1,156	-3,133
Total, Undistributed Offsetting Receipts	-88,467	-103,536	-92,785	-88,044	-115,803	-95,251	-89,826	-97,869	-98,192	-109,232
(On-budget)	-73,368	-87,944	-76,617	-72,307	-99,795	-78,315	-72,327	-79,676	-80,137	-90,097
(Off-budget)	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193	-18,055	-19,135
Total outlays	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044	4,448,316	4,789,746
(On-budget)	3,104,459	3,018,975	2,821,070	2,800,231	2,948,773	3,077,943	3,180,429	3,260,472	3,541,699	3,829,949
(Off-budget)	498,606	507,588	633,811	706,053	743,077	774,673	801,201	848,572	906,617	959,797
N/A = Not available										
On-budget unless otherwise stated										

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
050 National Defense:					
051 Department of Defense-Military:					
Military Personnel	173,867	N/A	N/A	N/A	N/A
Operation and Maintenance	295,054	N/A	N/A	N/A	N/A
Procurement	141,997	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	104,636	N/A	N/A	N/A	N/A
Military Construction	11,427	N/A	N/A	N/A	N/A
Family Housing	1,596	N/A	N/A	N/A	N/A
Other	739	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	729,316	744,065	745,399	751,649	762,192
053 Atomic energy defense activities	28,037	28,267	28,793	29,193	29,677
054 Defense-related activities	9,751	10,388	10,872	11,137	11,556
Total, National Defense	767,104	782,720	785,064	791,979	803,425
150 International Affairs:					
151 International development and humanitarian assistance	25,905	24,112	22,079	20,671	19,085
152 International security assistance	13,159	12,698	12,620	12,483	12,468
153 Conduct of foreign affairs	13,937	13,865	12,946	12,868	12,859
154 Foreign information and exchange activities	1,380	1,114	1,081	1,018	1,018
155 International financial programs	6,303	-2,509	-1,205	-518	-689
Total, International Affairs	60,684	49,280	47,521	46,522	44,741
250 General Science, Space, and Technology:					
251 General science and basic research	14,493	14,704	14,878	14,294	14,208
252 Space flight, research, and supporting activities	23,055	24,119	24,435	24,413	24,427
Total, General Science, Space, and Technology	37,548	38,823	39,313	38,707	38,635
270 Energy:					
271 Energy supply	3,231	-3,866	1,381	809	1,020
272 Energy conservation	1,436	686	497	421	427
274 Emergency energy preparedness	-385	-657	-1,654	-2,190	-2,236
276 Energy information, policy, and regulation	628	579	576	576	576
Total, Energy	4,910	-3,258	800	-384	-213
300 Natural Resources and Environment:					
301 Water resources	7,841	11,197	10,232	11,065	9,108
302 Conservation and land management	16,260	15,944	15,821	15,688	14,908
303 Recreational resources	4,970	5,007	4,745	4,611	4,496
304 Pollution control and abatement	7,624	7,269	7,089	7,109	7,014
306 Other natural resources	7,213	6,494	6,312	6,238	6,189
Total, Natural Resources and Environment	43,908	45,911	44,199	44,711	41,715
350 Agriculture:					
351 Farm income stabilization	21,036	18,458	18,865	16,516	16,252
352 Agricultural research and services	6,486	5,515	5,888	5,407	5,347
Total, Agriculture	27,522	23,973	24,753	21,923	21,599
370 Commerce and Housing Credit:					
371 Mortgage credit	-18,083	-32,919	-34,482	-35,617	-36,324
372 Postal service	-1,100	-225	-366	-950	-1,376
(On-budget)	-1,890	-1,890	-2,054	-2,037	-2,563
(Off-budget)	790	1,665	1,688	1,087	1,187
373 Deposit insurance	-3,063	-645	3,070	6,518	9,405
376 Other advancement of commerce	22,937	21,380	16,658	15,612	15,503
Total, Commerce and Housing Credit	691	-12,409	-15,120	-14,437	-12,792
(On-budget)	-99	-14,074	-16,808	-15,524	-13,979
(Off-budget)	790	1,665	1,688	1,087	1,187
400 Transportation:					
401 Ground transportation	69,229	71,945	73,736	75,735	77,887
402 Air transportation	21,911	20,149	20,190	20,334	20,214
403 Water transportation	12,560	12,612	12,600	12,593	12,546
407 Other transportation	600	478	497	512	514
Total, Transportation	104,300	105,184	107,023	109,174	111,161
450 Community and Regional Development:					
451 Community development	11,715	12,706	10,486	8,843	6,847
452 Area and regional development	4,469	4,801	4,157	4,112	3,853
453 Disaster relief and insurance	17,612	20,230	13,303	13,829	11,128
Total, Community and Regional Development	33,796	37,737	27,946	26,784	21,828
500 Education, Training, Employment, and Social Services:					
501 Elementary, secondary, and vocational education	43,679	42,304	40,774	40,056	39,970
502 Higher education	35,723	25,764	26,045	25,732	26,918
503 Research and general education aids	3,317	3,094	2,983	2,964	2,954
504 Training and employment	7,067	6,284	6,383	6,486	6,496
505 Other labor services	1,925	1,897	1,909	1,903	1,898
506 Social services	20,282	19,299	18,901	18,615	18,571
Total, Education, Training, Employment, and Social Services	111,993	98,642	96,995	95,756	96,807
550 Health:					
551 Health care services	600,700	604,162	604,872	601,097	603,637
552 Health research and training	42,099	39,696	39,227	39,735	38,227
554 Consumer and occupational health and safety	5,765	5,514	5,466	5,485	5,491
Total, Health	648,564	649,372	649,565	646,317	647,355
570 Medicare:					
571 Medicare	728,497	786,422	797,297	806,412	906,717
600 Income Security:					
601 General retirement and disability insurance (excluding social	2,958	121	2,119	3,665	4,362
602 Federal employee retirement and disability	158,749	168,568	167,345	165,984	175,044
603 Unemployment compensation	33,195	34,662	37,663	40,541	42,480
604 Housing assistance	54,183	51,765	50,344	49,202	48,344
605 Food and nutrition assistance	80,319	80,910	80,761	82,163	83,958
609 Other income security	194,387	194,788	195,200	193,188	200,310

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Total, Income Security	523,791	530,814	533,432	534,743	554,498
650 Social Security:					
651 Social security	1,156,204	1,221,868	1,291,471	1,366,355	1,445,179
(On-budget)	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
700 Veterans Benefits and Services:					
701 Income security for veterans	119,388	137,845	137,900	136,428	157,740
702 Veterans education, training, and rehabilitation	14,945	16,370	16,028	15,543	17,178
703 Hospital and medical care for veterans	92,592	100,286	101,035	101,135	101,067
704 Veterans housing	-515	-539	-423	-392	-396
705 Other veterans benefits and services	9,347	9,565	9,439	9,409	9,408
Total, Veterans Benefits and Services	235,757	263,527	263,979	262,123	284,997
750 Administration of Justice:					
751 Federal law enforcement activities	40,313	41,680	42,277	41,908	41,897
752 Federal litigative and judicial activities	17,559	17,675	17,557	17,552	17,564
753 Federal correctional activities	7,533	7,538	7,610	7,557	7,557
754 Criminal justice assistance	10,398	8,316	6,498	5,420	5,676
Total, Administration of Justice	75,803	75,209	73,942	72,437	72,694
800 General Government:					
801 Legislative functions	5,065	5,072	5,027	5,024	5,025
802 Executive direction and management	450	438	436	435	435
803 Central fiscal operations	13,455	13,432	15,492	15,518	16,384
804 General property and records management	1,127	3,460	2,385	2,346	2,267
805 Central personnel management	240	252	258	259	259
806 General purpose fiscal assistance	7,966	7,275	7,215	7,128	7,225
808 Other general government	2,172	2,182	2,233	2,347	2,145
809 Deductions for offsetting receipts	-1,608	-1,651	-1,655	-1,627	-1,631
Total, General Government	28,867	30,460	31,391	31,430	32,109
900 Net Interest:					
901 Interest on Treasury debt securities (gross)	575,782	594,866	625,149	660,587	704,630
902 Interest received by on-budget trust funds	-64,885	-69,317	-72,039	-77,144	-80,893
903 Interest received by off-budget trust funds	-75,667	-71,071	-67,183	-65,129	-62,932
908 Other interest	-56,569	-55,306	-57,705	-59,996	-61,188
(On-budget)	-56,569	-55,306	-57,705	-59,996	-61,188
(Off-budget)	.....	.....	.....	.....	.....
909 Other investment income	-472	-493	-509	-525	-520
Total, Net Interest	378,189	398,679	427,713	457,793	499,097
(On-budget)	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-75,667	-71,071	-67,183	-65,129	-62,932
920 Allowances:					
922 Reductions for Joint Committee Enforcement (Nondefense)	-3,935	-3,605	-5,259	-6,972	-6,985
923 Infrastructure Initiative	4,750	23,749	37,998	47,498	37,998
924 Adjustment for Budget Control Act Caps (Non-Security)	-757	-26,192	-42,577	-56,983	-70,141
925 Adjustment to Reflect Pending Administration Request	230	199	72	20	.....
926 Spectrum relocation	223	.....	.....	82	88
927 Disability insurance reforms	100	-400	-803	-978	-829
928 Reducing Improper Payments Government-wide	-253	-295	-337	-379	-422
Total, Allowances	358	-6,544	-10,906	-17,712	-40,291
950 Undistributed Offsetting Receipts:					
951 Employer share, employee retirement (on-budget)	-95,181	-85,272	-84,383	-84,412	-84,022
952 Employer share, employee retirement (off-budget)	-19,881	-20,633	-21,176	-21,739	-22,579
953 Rents and royalties on the Outer Continental Shelf	-5,067	-4,672	-5,065	-5,439	-5,708
954 Sale of major assets	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-18,998	-415	-423	-578	-6,173
Total, Undistributed Offsetting Receipts	-139,127	-110,992	-111,047	-112,168	-118,482
(On-budget)	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-19,881	-20,633	-21,176	-21,739	-22,579
Total outlays	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779
(On-budget)	3,811,118	3,920,492	3,951,422	3,983,153	4,150,147
(Off-budget)	1,018,241	1,084,926	1,153,909	1,225,312	1,300,632
N/A = Not available					
On-budget unless otherwise stated					

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	196	192	199	212	234	252	269	289	353	395
Judicial Branch	57	62	66	75	80	88	94	110	133	145
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412	8,673
Department of Commerce	215	354	702	736	485	477	582	607	778	783
Department of Defense--Military Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123	77,497
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594	5,099
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393	2,200
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397	20,391
Department of Homeland Security	566	642	747	774	705	782	973	1,055	1,089	1,011
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432	2,796
Department of the Interior	606	730	755	745	866	863	973	1,073	1,087	1,345
Department of Justice	236	256	275	327	305	336	359	423	537	801
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976	8,456
Department of State	457	572	455	552	629	655	645	631	661	680
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136	7,039
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070	20,452
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652	9,758
Corps of Engineers--Civil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168	1,337
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974	3,510
Environmental Protection Agency	70	87	117	134	158	190	249	303	384	701
Executive Office of the President	12	13	15	16	16	19	21	24	29	38
General Services Administration	382	425	520	612	561	629	482	526	530	546
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655	2,888
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752	3,382
National Science Foundation	183	206	310	309	368	415	449	490	464	522
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652	3,167
Small Business Administration	230	142	133	243	210	151	284	110	253	333
Social Security Administration (On-Budget)	.....	.....	.....	.....	.....	94	94	414	458	465
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812	35,408
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263	5,223
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567	-14,869
(On-budget)	-5,878	-6,450	-6,435	-6,746	-7,464	-8,371	-9,289	-9,407	-10,362	-12,288
(Off-budget)	-830	-824	-886	-931	-979	-1,207	-1,424	-1,681	-2,205	-2,582
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	499	553	638	739	788	226	990	1,064	1,099	1,224
Judicial Branch	173	188	207	284	325	85	393	437	481	567
Department of Agriculture	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179	31,698	34,721
Department of Commerce	850	934	992	1,077	1,484	396	2,010	4,720	3,538	3,129
Department of Defense--Military Programs	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259	113,605	130,912
Department of Education	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828	12,167	14,612
Department of Energy	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412	7,441	7,260
Department of Health and Human Services	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752	57,820	68,255
Department of Homeland Security	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217	3,415	4,296
Department of Housing and Urban Development	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650	9,220	12,735
Department of the Interior	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874	4,168	4,472
Department of Justice	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248	2,353	2,438
Department of Labor	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694	23,448	30,542
Department of State	747	807	955	1,075	1,393	407	1,449	1,658	1,987	2,382
Department of Transportation	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791	14,642	18,166
Department of the Treasury	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010	63,830	75,451
Department of Veterans Affairs	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965	19,891	21,137
Corps of Engineers--Civil Works	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564	2,898	3,218
Other Defense Civil Programs	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203	10,315	11,961
Environmental Protection Agency	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072	4,800	5,603
Executive Office of the President	47	50	67	93	80	16	74	75	81	96
General Services Administration	655	795	929	341	-13	30	70	213	211	573
International Assistance Programs	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123	3,757	7,747
National Aeronautics and Space Administration	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164	4,380	4,959
National Science Foundation	567	585	647	662	733	207	753	803	870	912
Office of Personnel Management	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962	12,663	15,056
Small Business Administration	452	1,317	753	666	624	94	758	2,820	1,699	2,026
Social Security Administration (On-Budget)	538	567	2,750	5,279	5,576	1,290	6,014	6,595	6,228	7,087
Social Security Administration (Off-Budget)	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120	103,316	117,872
Other Independent Agencies (On-Budget)	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022	10,324	13,953
Other Independent Agencies (Off-Budget)	355	157	773	1,112	1,085	-726	-173	-496	-891	-431
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988
(On-budget)	-11,909	-15,870	-20,048	-17,547	-18,411	-4,135	-19,390	-20,788	-24,089	-28,445
(Off-budget)	-2,763	-2,975	-3,284	-3,719	-3,775	-342	-3,627	-3,463	-3,338	-3,543
Total outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746	504,028	590,941

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,214	1,367	1,437	1,577	1,607	1,662	1,810	1,848	2,216	2,231
Judicial Branch	641	710	787	866	966	1,071	1,180	1,342	1,499	1,646
Department of Agriculture	41,541	45,623	52,317	41,928	55,435	58,599	49,507	43,930	48,256	45,858
Department of Commerce	2,296	2,054	1,925	1,894	2,139	2,083	2,127	2,278	2,570	3,734
Department of Defense--Military Programs	153,861	180,693	204,356	220,863	245,109	265,440	273,919	281,889	294,829	289,694
Department of Education	16,973	14,707	14,433	15,424	16,596	17,577	16,670	18,145	21,468	22,972
Department of Energy	11,756	11,656	10,590	10,990	10,586	11,025	10,692	11,165	11,386	12,083
Department of Health and Human Services	80,821	88,408	95,008	102,374	114,270	122,940	131,410	140,035	152,689	175,515
Department of Homeland Security	3,943	3,847	4,689	5,060	5,007	5,383	5,383	6,180	5,671	7,219
Department of Housing and Urban Development	14,880	15,232	15,814	16,663	28,720	14,139	15,484	18,938	19,680	20,167
Department of the Interior	4,456	3,944	4,552	4,936	4,804	4,774	5,037	5,138	5,194	5,814
Department of Justice	2,438	2,325	2,493	2,816	3,182	3,336	3,807	4,656	5,275	5,886
Department of Labor	30,911	31,479	38,683	25,348	24,738	24,934	24,208	22,662	25,374	26,087
Department of State	2,347	2,684	2,793	2,982	3,303	3,590	3,572	4,217	4,576	4,796
Department of Transportation	20,922	17,931	18,239	20,507	22,510	24,885	22,851	23,698	23,828	25,642
Department of the Treasury	91,691	109,418	115,366	139,911	163,688	178,076	178,684	200,406	227,402	253,915
Department of Veterans Affairs	22,907	23,941	24,827	25,580	26,322	26,523	26,932	29,253	30,014	28,976
Corps of Engineers--Civil Works	3,139	2,962	2,918	3,036	2,998	2,806	2,757	3,028	3,256	3,324
Other Defense Civil Programs	13,788	14,997	16,004	16,536	15,809	17,483	17,962	19,039	20,230	21,690
Environmental Protection Agency	5,242	5,081	4,312	4,076	4,490	4,867	4,904	4,871	4,906	5,108
Executive Office of the President	96	95	94	96	111	108	110	122	124	158
General Services Administration	795	550	528	463	364	713	462	-95	-444	-170
International Assistance Programs	8,127	7,922	7,878	10,835	11,858	11,040	10,406	7,252	4,291	10,085
National Aeronautics and Space Administration	5,537	6,155	6,853	7,055	7,251	7,403	7,591	9,092	11,036	12,429
National Science Foundation	976	1,099	1,055	1,193	1,309	1,536	1,547	1,644	1,736	1,821
Office of Personnel Management	18,096	19,983	21,278	22,590	23,727	23,955	26,966	29,191	29,073	31,949
Small Business Administration	2,032	773	661	510	680	557	-65	-54	85	692
Social Security Administration (On-Budget)	7,862	8,520	29,854	17,651	16,793	19,316	16,524	18,113	18,709	17,276
Social Security Administration (Off-Budget)	138,914	155,120	150,731	171,167	183,434	190,684	202,422	214,489	227,473	244,998
Other Independent Agencies (On-Budget)	11,802	9,184	8,644	8,846	7,051	8,871	10,475	19,020	30,727	68,704
Other Independent Agencies (Off-Budget)	89	-553	322	360	142	42	943	1,712	-310	1,626
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget)	-38,134	-38,448	-47,455	-46,975	-52,029	-57,850	-63,672	-66,992	-72,822	-77,371
(Off-budget)	-3,718	-3,717	-3,623	-5,354	-6,627	-7,186	-8,590	-11,798	-16,252	-21,558
Total outlays	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017	1,064,416	1,143,743	1,252,993

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,245	2,629	2,394	2,537	2,609	2,263	2,348	2,572	2,592	2,871
Judicial Branch	1,997	2,308	2,628	2,677	2,903	3,059	3,259	3,459	3,789	4,057
Department of Agriculture	53,990	56,320	63,019	60,615	56,550	54,218	52,393	53,800	62,690	75,071
Department of Commerce	2,585	2,566	2,797	2,915	3,401	3,702	3,782	4,036	5,020	7,788
Department of Defense--Military Programs	261,860	286,574	278,510	268,577	259,487	253,196	258,262	255,793	261,196	281,028
Department of Education	25,196	25,832	30,109	24,557	31,205	29,727	30,009	31,294	31,285	33,476
Department of Energy	12,472	15,515	16,933	17,830	17,608	16,195	14,458	14,414	15,879	14,971
Department of Health and Human Services	198,095	231,550	253,821	278,887	303,060	319,788	339,514	350,341	359,429	382,311
Department of Homeland Security	6,654	7,577	9,653	10,708	9,376	9,692	10,533	10,617	13,321	13,159
Department of Housing and Urban Development	22,751	24,470	25,181	25,845	29,044	25,236	27,527	30,181	32,693	30,781
Department of the Interior	6,082	6,531	6,879	7,064	7,479	6,776	6,763	7,222	7,783	7,998
Department of Justice	7,670	9,208	9,485	9,369	10,149	11,049	13,076	14,045	16,181	16,846
Department of Labor	34,790	47,889	45,452	37,819	32,808	33,163	31,088	30,580	32,995	31,873
Department of State	5,149	5,927	6,385	6,784	6,263	5,730	6,029	5,396	6,554	6,687
Department of Transportation	27,237	29,098	30,958	33,563	35,132	35,144	36,072	35,554	37,672	41,555
Department of the Treasury	274,606	291,005	296,825	305,550	346,875	362,862	377,491	389,005	385,045	390,524
Department of Veterans Affairs	31,191	33,872	35,461	37,377	37,748	36,896	39,253	41,724	43,125	47,044
Corps of Engineers--Civil Works	3,341	3,565	3,354	3,483	3,745	3,627	3,598	3,775	3,934	4,229
Other Defense Civil Programs	23,238	24,746	25,957	26,969	27,972	28,947	30,279	31,204	31,987	32,801
Environmental Protection Agency	5,769	5,950	5,930	5,855	6,351	6,046	6,164	6,269	6,733	7,223
Executive Office of the President	193	186	194	231	215	202	221	237	417	283
General Services Administration	445	457	721	332	679	560	882	826	-413	74
International Assistance Programs	11,723	11,107	11,524	10,497	11,128	9,665	10,075	8,886	10,070	12,087
National Aeronautics and Space Administration	13,878	13,961	14,305	13,694	13,378	13,881	14,360	14,194	13,636	13,428
National Science Foundation	2,064	2,230	2,429	2,605	2,814	2,988	3,093	3,143	3,246	3,448
Office of Personnel Management	34,808	35,596	36,794	38,596	41,276	42,870	45,404	46,297	47,519	48,655
Small Business Administration	613	546	785	779	677	873	333	-77	57	-421
Social Security Administration (On-Budget)	19,008	24,943	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-Budget)	266,395	281,418	298,349	313,881	330,370	343,869	358,372	370,068	379,212	396,169
Other Independent Agencies (On-Budget)	76,870	14,405	-17,321	3,356	-5,996	2,743	-2,813	10,878	6,189	8,803
Other Independent Agencies (Off-Budget)	1,317	659	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019
(On-budget)	-83,979	-87,372	-86,507	-87,857	-97,895	-92,212	-107,272	-107,353	-99,581	-105,586
(Off-budget)	-26,026	-29,739	-33,203	-35,612	-39,737	-42,785	-47,697	-53,681	-59,455	-67,433
Total outlays	1,324,226	1,381,529	1,409,386	1,461,752	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	2,959	3,187	3,396	3,890	3,984	4,101	4,294	4,408	4,704	5,839
Judicial Branch	4,381	4,828	5,127	5,389	5,547	5,823	6,006	6,347	6,645	7,181
Department of Agriculture	68,071	68,622	72,737	71,560	85,308	93,533	84,427	90,795	114,440	129,459
Department of Commerce	5,003	5,312	5,665	5,829	6,147	6,372	6,475	7,721	10,718	13,236
Department of Defense--Military Programs	290,185	331,845	388,686	437,034	474,354	499,344	528,578	594,662	636,775	666,715
Department of Education	35,523	46,373	57,145	62,780	72,858	93,368	66,372	65,963	53,389	93,743
Department of Energy	16,319	17,669	19,379	19,892	21,271	19,649	20,116	21,400	23,683	30,778
Department of Health and Human Services	425,885	465,326	504,922	542,982	581,390	614,274	671,982	700,442	796,267	854,059
Department of Homeland Security	14,980	17,570	31,970	26,575	38,697	69,025	39,156	40,676	51,719	44,457
Department of Housing and Urban Development	33,865	31,788	37,410	44,984	42,453	42,435	45,561	49,088	61,019	60,141
Department of the Interior	7,743	9,739	9,193	8,606	9,292	9,037	10,469	9,817	11,775	13,164
Department of Justice	18,443	21,178	20,790	29,601	22,361	23,324	23,349	26,545	27,711	29,556
Department of Labor	39,707	64,686	69,563	56,687	46,949	43,138	47,544	58,838	138,157	173,053
Department of State	7,487	9,327	9,343	10,915	12,748	12,953	13,737	17,493	21,427	23,802
Department of Transportation	49,231	56,252	50,764	54,879	56,596	60,139	61,697	64,944	73,004	77,750
Department of the Treasury	388,268	371,187	368,256	375,844	410,240	464,675	490,589	548,797	701,775	444,338
Department of Veterans Affairs	45,012	50,868	56,921	59,554	69,815	69,777	72,792	84,749	95,457	108,274
Corps of Engineers--Civil Works	4,640	4,727	4,682	4,728	4,719	6,944	3,918	5,075	6,842	9,876
Other Defense Civil Programs	34,131	35,136	39,874	41,726	43,481	44,435	47,112	45,785	57,276	54,032
Environmental Protection Agency	7,367	7,451	8,041	8,328	7,913	8,321	8,259	7,939	8,070	11,007
Executive Office of the President	246	451	386	3,349	7,686	5,379	2,956	1,173	743	582
General Services Administration	-309	-684	589	-451	20	24	27	343	319	861
International Assistance Programs	11,804	13,289	13,449	13,639	15,024	13,917	12,752	11,359	14,797	20,041
National Aeronautics and Space Administration	14,092	14,405	14,610	15,152	15,602	15,125	15,861	17,833	19,168	18,906
National Science Foundation	3,662	4,155	4,690	5,092	5,403	5,510	5,488	5,785	5,958	6,719
Office of Personnel Management	50,894	52,540	54,135	56,547	59,500	62,400	58,431	64,393	72,302	69,915
Small Business Administration	-570	493	1,558	4,075	2,502	905	1,175	528	2,246	6,128
Social Security Administration (On-Budget)	40,007	45,816	46,333	49,008	54,556	53,252	54,917	58,602	78,657	70,758
Social Security Administration (Off-Budget)	421,257	442,010	461,400	481,200	506,779	532,491	566,846	599,197	648,892	683,420
Other Independent Agencies (On-Budget)	11,386	16,705	14,579	10,103	16,766	14,003	12,913	47,221	47,631	-7,525
Other Independent Agencies (Off-Budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791	-274,193	-267,886
(On-budget)	-114,404	-115,009	-117,303	-114,967	-123,436	-128,201	-141,904	-150,928	-142,013	-134,448
(Off-budget)	-76,721	-85,697	-93,146	-97,559	-102,777	-109,347	-118,302	-126,863	-132,180	-133,438
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Legislative Branch	4,582	4,440	4,316	4,164	4,321	4,347	4,499	4,675	4,961	6,048
Judicial Branch	7,293	7,227	7,063	6,893	7,137	7,499	7,569	7,778	7,988	8,580
Department of Agriculture	139,397	139,717	155,895	141,808	139,115	138,163	127,560	136,716	150,125	154,617
Department of Commerce	9,930	10,267	9,140	7,895	8,956	9,165	10,310	8,565	11,323	17,124
Department of Defense--Military Programs	678,074	650,867	607,800	577,898	562,499	565,370	568,896	600,683	653,992	689,589
Department of Education	65,484	57,249	40,910	59,610	90,029	76,978	111,702	63,709	104,366	159,297
Department of Energy	31,371	32,484	24,731	23,638	25,427	25,862	25,800	26,482	28,941	34,351
Department of Health and Human Services	891,247	848,056	886,292	936,012	1,027,515	1,102,965	1,116,779	1,120,506	1,213,798	1,322,128
Department of Homeland Security	45,741	47,422	57,216	43,263	42,572	45,196	50,499	68,374	57,686	62,152
Department of Housing and Urban Development	57,004	49,600	56,577	38,527	35,527	26,388	55,630	54,667	29,193	36,049
Department of the Interior	13,519	12,891	9,607	11,279	12,340	12,583	12,154	13,213	13,903	17,458
Department of Justice	30,519	31,159	29,745	28,620	26,906	29,523	30,979	34,526	35,111	45,277
Department of Labor	131,975	104,588	80,307	56,774	45,217	41,364	40,124	39,635	35,805	36,390
Department of State	24,354	26,947	25,972	27,481	26,498	29,449	27,070	26,391	28,004	32,169
Department of Transportation	77,302	75,149	76,322	76,174	75,425	78,423	79,439	78,494	80,721	84,659
Department of the Treasury	538,707	464,714	399,068	446,897	485,623	526,116	546,397	629,472	689,496	701,041
Department of Veterans Affairs	126,918	124,124	138,464	149,074	159,216	174,019	176,050	178,513	199,580	214,336
Corps of Engineers--Civil Works	10,138	7,777	6,299	6,535	6,685	6,388	6,453	5,082	6,458	5,543
Other Defense Civil Programs	54,775	77,313	56,811	57,370	62,966	64,508	58,696	55,367	60,932	64,521
Environmental Protection Agency	10,772	12,796	9,484	9,399	7,007	8,725	8,090	8,082	8,062	7,498
Executive Office of the President	484	405	380	375	397	397	411	379	424	440
General Services Administration	1,889	1,753	-368	-767	-890	-735	-661	-583	-1,100	1,222
International Assistance Programs	20,583	9,627	19,905	18,935	24,414	16,240	18,919	21,649	23,564	25,670
National Aeronautics and Space Administration	17,618	17,190	16,975	17,095	18,268	18,828	18,699	19,754	20,179	21,545
National Science Foundation	7,146	7,255	7,417	7,053	6,837	6,902	7,215	7,167	7,257	7,504
Office of Personnel Management	74,090	79,457	83,867	87,917	91,734	91,318	95,461	98,804	103,138	106,405
Small Business Administration	6,163	2,936	477	194	-746	-445	438	49	456	-158
Social Security Administration (On-Budget)	155,316	188,241	109,849	81,184	87,359	93,240	93,328	87,863	93,552	97,331
Social Security Administration (Off-Budget)	628,878	632,903	757,542	824,587	856,763	883,545	907,485	952,039	1,008,279	1,057,900
Other Independent Agencies (On-Budget)	17,466	30,021	28,181	9,089	16,037	13,018	14,792	10,479	21,031	27,438
Other Independent Agencies (Off-Budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	364
Undistributed Offsetting Receipts	-276,478	-230,682	-249,450	-246,158	-257,594	-241,362	-236,880	-248,021	-247,806	-254,802
(On-budget)	-145,398	-102,697	-127,632	-130,155	-145,618	-133,851	-132,869	-146,019	-147,247	-156,639
(Off-budget)	-131,080	-127,985	-121,818	-116,003	-111,976	-107,511	-104,011	-102,002	-100,559	-98,163
Total outlays	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044	4,448,316	4,789,746

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	5,795	5,815	5,765	5,752	5,746
Judicial Branch	8,993	8,980	8,940	8,966	8,989
Department of Agriculture	129,215	125,209	124,623	121,982	122,691
Department of Commerce	12,245	12,269	8,814	8,380	8,151
Department of Defense--Military Programs	729,329	744,099	745,423	751,666	762,194
Department of Education	78,962	67,724	66,689	65,806	67,042
Department of Energy	35,484	32,793	32,592	31,550	32,041
Department of Health and Human Services	1,371,719	1,442,652	1,456,352	1,470,654	1,572,523
Department of Homeland Security	60,330	61,934	55,636	56,252	53,516
Department of Housing and Urban Development	52,394	51,071	47,445	44,477	41,154
Department of the Interior	16,153	15,875	15,974	16,021	15,600
Department of Justice	41,133	39,766	37,914	36,685	37,066
Department of Labor	38,267	36,047	40,974	45,395	47,862
Department of State	26,454	25,115	22,859	22,069	21,918
Department of Transportation	88,706	91,502	93,522	95,770	97,808
Department of the Treasury	690,658	689,352	720,576	755,153	800,337
Department of Veterans Affairs	235,288	263,090	263,556	261,711	284,598
Corps of Engineers--Civil Works	5,590	9,287	8,308	9,303	7,517
Other Defense Civil Programs	65,316	72,920	69,216	66,090	74,165
Environmental Protection Agency	7,533	7,208	7,036	6,996	6,881
Executive Office of the President	430	425	423	422	422
General Services Administration	107,484	113,010	114,483	117,529	119,766
International Assistance Programs	34,717	25,235	25,975	25,979	24,633
National Aeronautics and Space Administration	23,846	24,924	25,249	25,227	25,241
National Science Foundation	8,003	8,293	8,471	8,552	8,447
Office of Personnel Management	.....	.....	.....	.....	.....
Small Business Administration	871	761	753	744	736
Social Security Administration (On-Budget)	101,808	110,846	112,439	113,929	124,716
Social Security Administration (Off-Budget)	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
Other Independent Agencies (On-Budget)	25,661	21,457	29,106	31,979	35,057
Other Independent Agencies (Off-Budget)	790	1,665	1,688	1,087	1,187
Allowances	-7,136	-27,492	-35,782	-54,314	-79,875
Undistributed Offsetting Receipts	-279,678	-251,379	-250,268	-254,440	-262,306
(On-budget)	-184,130	-159,675	-161,909	-167,572	-176,795
(Off-budget)	-95,548	-91,704	-88,359	-86,868	-85,511
Total outlays	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Department of Defense--Military Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6	0.5
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.4
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	4.0
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1	3.3
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7	9.7
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers--Civil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-Budget)	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	-5.5	-5.8	-5.4	-5.7	-5.5	-5.3	-5.2	-5.1	-5.3	-5.8
(Off-budget)	-0.8	-0.7	-0.7	-0.8	-0.7	-0.8	-0.8	-0.9	-1.1	-1.2
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Department of Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Department of Defense--Military Programs	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5	22.2
Department of Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4	2.5
Department of Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5	1.2
Department of Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5	11.6
Department of Homeland Security	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Department of Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Department of the Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Department of Justice	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4
Department of Labor	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2	4.7	5.2
Department of State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Department of Transportation	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8	2.9	3.1
Department of the Treasury	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8	12.7	12.8
Department of Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9	3.6
Corps of Engineers--Civil Works	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Other Defense Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.1	-*	*	*	*	*	0.1
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7	1.3
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Social Security Administration (On-Budget)	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4	1.2	1.2
Social Security Administration (Off-Budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Other Independent Agencies (On-Budget)	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0	2.0	2.4
Other Independent Agencies (Off-Budget)	0.2	0.1	0.3	0.3	0.3	-0.8	-*	-0.1	-0.2	-0.1
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4	-5.4
(On-budget)	-5.2	-6.5	-7.4	-5.3	-5.0	-4.3	-4.7	-4.5	-4.8	-4.8
(Off-budget)	-1.2	-1.2	-1.2	-1.1	-1.0	-0.4	-0.9	-0.8	-0.7	-0.6
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2	3.7
Department of Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Department of Defense--Military Programs	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8	23.1
Department of Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9	1.8
Department of Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0	1.0
Department of Health and Human Services	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2	13.3	14.0
Department of Homeland Security	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.6	0.5	0.6
Department of Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7	1.6
Department of the Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.5
Department of Labor	4.6	4.2	4.8	3.0	2.6	2.5	2.4	2.1	2.2	2.1
Department of State	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Department of Transportation	3.1	2.4	2.3	2.4	2.4	2.5	2.3	2.2	2.1	2.0
Department of the Treasury	13.5	14.7	14.3	16.4	17.3	18.0	17.8	18.8	19.9	20.3
Department of Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7	2.6	2.3
Corps of Engineers--Civil Works	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Other Defense Civil Programs	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8	1.8	1.7
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	*	0.1	*	-*	-*	-*
International Assistance Programs	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4	0.8
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5	2.5
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	-*	-*	*	0.1
Social Security Administration (On-Budget)	1.2	1.1	3.7	2.1	1.8	2.0	1.6	1.7	1.6	1.4
Social Security Administration (Off-Budget)	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2	19.9	19.6
Other Independent Agencies (On-Budget)	1.7	1.2	1.1	1.0	0.7	0.9	1.0	1.8	2.7	5.5
Other Independent Agencies (Off-Budget)	*	-0.1	*	*	*	*	0.1	0.2	-*	0.1
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2	-7.4	-7.8	-7.9
(On-budget)	-5.6	-5.2	-5.9	-5.5	-5.5	-5.8	-6.3	-6.3	-6.4	-6.2
(Off-budget)	-0.5	-0.5	-0.4	-0.6	-0.7	-0.7	-0.9	-1.1	-1.4	-1.7
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.1	4.1	4.5	4.1	3.7	3.5	3.3	3.3	3.7	4.2
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4
Department of Defense--Military Programs	19.8	20.7	19.8	18.4	17.1	16.2	16.1	15.5	15.3	15.7
Department of Education	1.9	1.9	2.1	1.7	2.1	1.9	1.9	1.9	1.8	1.9
Department of Energy	0.9	1.1	1.2	1.2	1.2	1.0	0.9	0.9	0.9	0.8
Department of Health and Human Services	15.0	16.8	18.0	19.1	20.0	20.5	21.2	21.2	21.1	21.4
Department of Homeland Security	0.5	0.5	0.7	0.7	0.6	0.6	0.7	0.6	0.8	0.7
Department of Housing and Urban Development	1.7	1.8	1.8	1.8	1.9	1.6	1.7	1.8	1.9	1.7
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.4
Department of Justice	0.6	0.7	0.7	0.6	0.7	0.7	0.8	0.8	1.0	0.9
Department of Labor	2.6	3.5	3.2	2.6	2.2	2.1	1.9	1.9	1.9	1.8
Department of State	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.4
Department of Transportation	2.1	2.1	2.2	2.3	2.3	2.3	2.3	2.2	2.2	2.3
Department of the Treasury	20.7	21.1	21.1	20.9	22.9	23.3	23.6	23.5	22.6	21.8
Department of Veterans Affairs	2.4	2.5	2.5	2.6	2.5	2.4	2.5	2.5	2.5	2.6
Corps of Engineers--Civil Works	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.1	*	*	*	0.1	*	-*	*
International Assistance Programs	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.6	0.7
National Aeronautics and Space Administration	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.6	2.6	2.7	2.7	2.8	2.8	2.8	2.7
Small Business Administration	*	*	0.1	0.1	*	0.1	*	-*	*	-*
Social Security Administration (On-Budget)	1.4	1.8	2.0	2.1	2.0	2.0	2.1	2.3	2.4	2.5
Social Security Administration (Off-Budget)	20.1	20.4	21.2	21.5	21.8	22.0	22.4	22.4	22.3	22.1
Other Independent Agencies (On-Budget)	5.8	1.0	-1.2	0.2	-0.4	0.2	-0.2	0.7	0.4	0.5
Other Independent Agencies (Off-Budget)	0.1	*	0.1	0.1	-0.1	-*	-*	*	0.1	0.1
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-8.3	-8.5	-8.5	-8.4	-9.1	-8.7	-9.7	-9.7	-9.3	-9.7
(On-budget)	-6.3	-6.3	-6.1	-6.0	-6.5	-5.9	-6.7	-6.5	-5.9	-5.9
(Off-budget)	-2.0	-2.2	-2.4	-2.4	-2.6	-2.7	-3.0	-3.2	-3.5	-3.8
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.4	3.4	3.1	3.5	3.5	3.1	3.0	3.3	3.7
Department of Commerce	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.4
Department of Defense--Military Programs	15.6	16.5	18.0	19.1	19.2	18.8	19.4	19.9	18.1	19.3
Department of Education	1.9	2.3	2.6	2.7	2.9	3.5	2.4	2.2	1.5	2.7
Department of Energy	0.9	0.9	0.9	0.9	0.9	0.7	0.7	0.7	0.7	0.9
Department of Health and Human Services	22.9	23.1	23.4	23.7	23.5	23.1	24.6	23.5	22.6	24.7
Department of Homeland Security	0.8	0.9	1.5	1.2	1.6	2.6	1.4	1.4	1.5	1.3
Department of Housing and Urban Development	1.8	1.6	1.7	2.0	1.7	1.6	1.7	1.6	1.7	1.7
Department of the Interior	0.4	0.5	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.4
Department of Justice	1.0	1.1	1.0	1.3	0.9	0.9	0.9	0.9	0.8	0.9
Department of Labor	2.1	3.2	3.2	2.5	1.9	1.6	1.7	2.0	3.9	5.0
Department of State	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.7
Department of Transportation	2.6	2.8	2.4	2.4	2.3	2.3	2.3	2.2	2.1	2.2
Department of the Treasury	20.8	18.5	17.0	16.4	16.6	17.5	18.0	18.4	19.9	12.9
Department of Veterans Affairs	2.4	2.5	2.6	2.6	2.8	2.6	2.7	2.8	2.7	3.1
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.3	0.1	0.2	0.2	0.3
Other Defense Civil Programs	1.8	1.7	1.8	1.8	1.8	1.7	1.7	1.5	1.6	1.6
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.3
Executive Office of the President	*	*	*	0.1	0.3	0.2	0.1	*	*	*
General Services Administration	-*	-*	*	-*	*	*	*	*	*	*
International Assistance Programs	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.6
National Aeronautics and Space Administration	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.5	2.5	2.4	2.4	2.1	2.2	2.1	2.0
Small Business Administration	-*	*	0.1	0.2	0.1	*	*	*	0.1	0.2
Social Security Administration (On-Budget)	2.1	2.3	2.1	2.1	2.2	2.0	2.0	2.0	2.2	2.0
Social Security Administration (Off-Budget)	22.6	22.0	21.4	21.0	20.5	20.1	20.8	20.1	18.4	19.8
Other Independent Agencies (On-Budget)	0.6	0.8	0.7	0.4	0.7	0.5	0.5	1.6	1.4	-0.2
Other Independent Agencies (Off-Budget)	0.1	-*	-0.2	-0.2	-0.1	-*	0.2	0.1	*	0.1
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-10.3	-10.0	-9.7	-9.3	-9.2	-8.9	-9.5	-9.3	-7.8	-7.7
(On-budget)	-6.1	-5.7	-5.4	-5.0	-5.0	-4.8	-5.2	-5.1	-4.0	-3.9
(Off-budget)	-4.1	-4.3	-4.3	-4.3	-4.2	-4.1	-4.3	-4.3	-3.8	-3.9
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.9	4.0	4.5	4.0	3.8	3.6	3.2	3.3	3.4	3.2
Department of Commerce	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.2	0.3	0.4
Department of Defense--Military Programs	18.8	18.5	17.6	16.5	15.2	14.7	14.3	14.6	14.7	14.4
Department of Education	1.8	1.6	1.2	1.7	2.4	2.0	2.8	1.6	2.3	3.3
Department of Energy	0.9	0.9	0.7	0.7	0.7	0.7	0.6	0.6	0.7	0.7
Department of Health and Human Services	24.7	24.0	25.7	26.7	27.8	28.6	28.0	27.3	27.3	27.6
Department of Homeland Security	1.3	1.3	1.7	1.2	1.2	1.2	1.3	1.7	1.3	1.3
Department of Housing and Urban Development	1.6	1.4	1.6	1.1	1.0	0.7	1.4	1.3	0.7	0.8
Department of the Interior	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Department of Justice	0.8	0.9	0.9	0.8	0.7	0.8	0.8	0.8	0.8	0.9
Department of Labor	3.7	3.0	2.3	1.6	1.2	1.1	1.0	1.0	0.8	0.8
Department of State	0.7	0.8	0.8	0.8	0.7	0.8	0.7	0.6	0.6	0.7
Department of Transportation	2.1	2.1	2.2	2.2	2.0	2.0	2.0	1.9	1.8	1.8
Department of the Treasury	15.0	13.2	11.6	12.7	13.2	13.7	13.7	15.3	15.5	14.6
Department of Veterans Affairs	3.5	3.5	4.0	4.3	4.3	4.5	4.4	4.3	4.5	4.5
Corps of Engineers--Civil Works	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Other Defense Civil Programs	1.5	2.2	1.6	1.6	1.7	1.7	1.5	1.3	1.4	1.3
Environmental Protection Agency	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	-*	-*	-*	-*	-*	-*	-*	*
International Assistance Programs	0.6	0.3	0.6	0.5	0.7	0.4	0.5	0.5	0.5	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.1	2.3	2.4	2.5	2.5	2.4	2.4	2.4	2.3	2.2
Small Business Administration	0.2	0.1	*	*	-*	-*	*	*	*	-*
Social Security Administration (On-Budget)	4.3	5.3	3.2	2.3	2.4	2.4	2.3	2.1	2.1	2.0
Social Security Administration (Off-Budget)	17.5	17.9	21.9	23.5	23.2	22.9	22.8	23.2	22.7	22.1
Other Independent Agencies (On-Budget)	0.5	0.9	0.8	0.3	0.4	0.3	0.4	0.3	0.5	0.6
Other Independent Agencies (Off-Budget)	*	0.1	-0.1	-0.1	-*	-*	-0.1	-*	-*	*
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Undistributed Offsetting Receipts	-7.7	-6.5	-7.2	-7.0	-7.0	-6.3	-5.9	-6.0	-5.6	-5.3
(On-budget)	-4.0	-2.9	-3.7	-3.7	-3.9	-3.5	-3.3	-3.6	-3.3	-3.3
(Off-budget)	-3.6	-3.6	-3.5	-3.3	-3.0	-2.8	-2.6	-2.5	-2.3	-2.0
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.7	2.5	2.4	2.3	2.3
Department of Commerce	0.3	0.2	0.2	0.2	0.1
Department of Defense--Military Programs	15.1	14.9	14.6	14.4	14.0
Department of Education	1.6	1.4	1.3	1.3	1.2
Department of Energy	0.7	0.7	0.6	0.6	0.6
Department of Health and Human Services	28.4	28.8	28.5	28.2	28.8
Department of Homeland Security	1.2	1.2	1.1	1.1	1.0
Department of Housing and Urban Development	1.1	1.0	0.9	0.9	0.8
Department of the Interior	0.3	0.3	0.3	0.3	0.3
Department of Justice	0.9	0.8	0.7	0.7	0.7
Department of Labor	0.8	0.7	0.8	0.9	0.9
Department of State	0.5	0.5	0.4	0.4	0.4
Department of Transportation	1.8	1.8	1.8	1.8	1.8
Department of the Treasury	14.3	13.8	14.1	14.5	14.7
Department of Veterans Affairs	4.9	5.3	5.2	5.0	5.2
Corps of Engineers--Civil Works	0.1	0.2	0.2	0.2	0.1
Other Defense Civil Programs	1.4	1.5	1.4	1.3	1.4
Environmental Protection Agency	0.2	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*
General Services Administration	2.2	2.3	2.2	2.3	2.2
International Assistance Programs	0.7	0.5	0.5	0.5	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	.....	.....	.....	.....	.....
Small Business Administration	*	*	*	*	*
Social Security Administration (On-Budget)	2.1	2.2	2.2	2.2	2.3
Social Security Administration (Off-Budget)	23.0	23.5	24.3	25.2	25.4
Other Independent Agencies (On-Budget)	0.5	0.4	0.6	0.6	0.6
Other Independent Agencies (Off-Budget)	*	*	*	*	*
Allowances	-0.1	-0.5	-0.7	-1.0	-1.5
Undistributed Offsetting Receipts	-5.8	-5.0	-4.9	-4.9	-4.8
(On-budget)	-3.8	-3.2	-3.2	-3.2	-3.2
(Off-budget)	-2.0	-1.8	-1.7	-1.7	-1.6
Total outlays	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less					

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050	64,866	67,773
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461	66,500	70,912	77,800
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,841
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,794	26,864	31,323
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512	4,510	5,517
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890
Other	-170	-55	-99	186	166	533	2,141	1,680	912	2,127	4,645
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834	258,108	286,789
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718	6,555	7,325
054 Defense-related activities	146	31	156	182	204	217	251	323	491	494	537
Total, National Defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043	265,157	294,651
150 International Affairs:											
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711	5,069	6,496
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142	8,943	13,730
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830	2,011	2,496
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688	805	947
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632	7,718	2,776
Total, International Affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739	24,547	26,446
250 General Science, Space, and Technology:											
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535	1,637	1,957	2,223
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517	6,858	6,925
Total, General Science, Space, and Technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218	8,155	8,815	9,148
270 Energy:											
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046	5,348	5,511
272 Energy conservation	79	39	242	527	611	738	700	168	449	455	472
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316	1,268	2,056
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871	871	780	642
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770	10,683	7,851	8,681
300 Natural Resources and Environment:											
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608	3,781	4,087
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199	1,749	1,852
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265	1,086	1,156
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677	4,037	4,303
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547	1,622	1,934
Total, Natural Resources and Environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297	12,276	13,332
350 Agriculture:											
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,440	9,895	25,512
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505	1,607	1,753	1,818
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075	35,048	11,648	27,330
370 Commerce and Housing Credit:											
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227	8,349	6,881
372 Postal service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989	1,798	2,639
(On-budget)	1,708	934	2,266	1,787	1,785	1,677	1,343	707	789	879	1,209
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	200	919	1,430
373 Deposit insurance	.....	.....	.....	-10	.....	1,200	15	36	.....	1,081	200
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955	2,078	2,496
Total, Commerce and Housing Credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171	13,306	12,217
(On-budget)	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	9,971	12,387	10,787
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	200	919	1,430
400 Transportation:											
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208	20,685	20,318
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850	5,266	6,011
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912	3,244	3,105
407 Other transportation	74	19	83	85	91	97	109	88	110	114	126
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080	29,309	29,559
450 Community and Regional Development:											
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398	4,818	4,262
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104	3,824	3,660
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480	257	239
Total, Community and Regional Development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983	8,899	8,162
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816	7,207	7,926
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364	6,900	9,705
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173	1,259	1,244	1,337
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515	8,688	5,422
505 Other labor services	329	82	383	440	522	572	606	600	640	685	716
506 Social services	5,221	1,207	5,446	5,561	6,684	6,143	5,693	5,581	6,009	6,228	6,492
Total, Education, Training, Employment, and Social Services	22,013	5,480	30,493	22,613	33,095	31,689	32,336	26,093	27,602	30,952	31,597
550 Health:											
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228	25,240	26,454
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743	5,233	5,950
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083	1,156	1,196
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053	31,629	33,600
570 Medicare:											
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591	57,835	65,579
600 Income Security:											
601 General retirement and disability insurance (excluding social	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520	5,334	5,473
602 Federal employee retirement and disability	16,077	4,314	18,332	20,560	23,197	27,323	31,988	35,124	37,555	38,866	40,843
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576	20,669	16,372
604 Housing assistance	19,421	111	28,632	32,305	24,789	27,941	26,934	14,612	10,502	12,675	26,882
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,204	18,285	18,712
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561	22,274	23,269
Total, Income Security	74,209	13,681	89,108	89,381	88,318	110,327	121,009	114,470	123,918	118,103	131,551
650 Social Security:											
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737	178,793	193,176
(On-budget)	515	.....	717	741	761	677	672	844	20,753	7,083	8,527
(Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984	171,710	184,648
700 Veterans Benefits and Services:											
701 Income security for veterans	8,720	2,158	9,483	10,163	11,242	11,800	13,241	14,544	14,251	14,928	15,143

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
702 Veterans education, training, and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934	1,640	1,556	1,036
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802	8,816	9,078	10,005
704 Veterans housing	15	3	14	14	23	19	16	17	-63	214	322
705 Other veterans benefits and services	528	125	542	618	649	641	671	687	721	738	779
Total, Veterans Benefits and Services	19,680	4,531	19,070	19,040	20,499	21,211	23,170	24,985	25,364	26,515	27,284
750 Administration of Justice:											
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801	3,212	3,590	3,879
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702	1,905	2,204
753 Federal correctional activities	208	55	297	308	339	320	352	423	468	495	599
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137	215	220
Total, Administration of Justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894	5,518	6,205	6,902
800 General Government:											
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418	1,443	1,358
802 Executive direction and management	71	18	83	79	84	102	108	95	103	111	118
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928	3,395	3,621	3,854
804 General property and records management	316	58	350	181	344	293	409	251	450	303	400
805 Central personnel management	99	25	109	126	133	145	162	141	142	148	149
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361	6,795	6,322
808 Other general government	470	177	531	618	493	592	763	542	793	489	561
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216	-636	-513	-506
Total, General Government	12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305	12,026	12,399	12,258
900 Net Interest:											
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866	178,871
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742	-22,410	-23,437
(On-budget)	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742	-22,410	-23,437
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Net Interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032	89,808	111,102	129,479
(On-budget)	29,541	7,040	32,551	37,861	44,855	54,877	71,055	87,102	91,653	114,412	133,597
(Off-budget)	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118
920 Allowances:											
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:											
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698
(On-budget)	-13,423	-3,957	-13,902	-14,660	-16,362	-18,738	-26,611	-24,453	-32,198	-29,913	-30,189
(Off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841	923,384	1,028,252
(On-budget)	350,626	76,933	387,168	414,316	457,934	554,327	603,614	654,001	722,279	756,109	848,801
(Off-budget)	70,244	19,677	81,282	90,250	100,895	115,735	136,686	152,521	147,562	167,275	179,452
N/A = Not available											
On-budget unless otherwise stated											

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,776
Operation and Maintenance	74,883	79,566	81,589	86,179	88,361	117,176	93,668	89,100	88,577	93,690	93,609
Procurement	92,506	80,231	80,053	79,390	81,375	71,739	62,952	52,787	44,141	43,646	42,589
Research, Development, Test, and Evaluation	33,605	35,639	36,517	37,526	36,455	36,189	36,619	37,761	34,563	34,517	34,968
Military Construction	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,428	6,891
Family Housing	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,392	4,259
Other	4,525	1,802	418	200	-403	-41,663	-1,382	3,010	3,138	3,428	2,433
051 Subtotal, Department of Defense-Military	281,398	279,417	283,710	290,785	292,936	276,140	282,070	267,126	251,294	255,658	254,525
053 Atomic energy defense activities	7,287	7,478	7,749	8,100	9,656	11,571	11,972	12,051	10,890	10,098	10,690
054 Defense-related activities	460	529	548	677	661	1,161	1,023	1,897	1,135	630	966
Total, National Defense	289,144	287,424	292,007	299,563	303,253	288,872	295,066	281,075	263,319	266,386	266,181
150 International Affairs:											
151 International development and humanitarian assistance	4,759	4,902	5,022	5,295	5,695	6,777	6,654	6,990	7,698	7,660	6,084
152 International security assistance	9,543	8,213	8,598	7,666	8,393	9,061	6,682	5,491	4,531	4,626	5,038
153 Conduct of foreign affairs	2,988	2,580	2,628	2,773	2,928	3,236	4,048	4,300	4,617	4,060	3,825
154 Foreign information and exchange activities	969	1,029	1,054	1,126	1,315	1,242	1,302	1,247	1,494	1,420	1,130
155 International financial programs	-1,607	1,997	-123	390	473	2,369	2,523	14,275	-647	7,855	310
Total, International Affairs	16,652	18,721	17,179	17,250	18,805	22,685	21,209	32,303	17,693	25,621	16,387
250 General Science, Space, and Technology:											
251 General science and basic research	2,107	2,324	2,521	2,835	3,167	3,454	4,105	4,149	4,558	4,132	4,121
252 Space flight, research, and supporting activities	7,165	10,198	8,322	10,097	11,460	13,046	13,199	13,063	13,022	12,543	12,570
Total, General Science, Space, and Technology	9,272	12,522	10,843	12,932	14,627	16,500	17,304	17,212	17,580	16,675	16,691
270 Energy:											
271 Energy supply	4,745	2,280	3,807	2,789	3,394	4,220	4,789	7,404	3,386	3,757	1,777
272 Energy conservation	426	234	310	314	366	461	511	561	669	715	533
274 Emergency energy preparedness	113	153	609	422	571	336	282	60	216	144	.....
276 Energy information, policy, and regulation	717	721	620	537	595	369	513	240	454	411	330
Total, Energy	6,002	3,388	5,347	4,061	4,925	5,386	6,095	8,264	4,725	5,027	2,640
300 Natural Resources and Environment:											
301 Water resources	3,678	4,107	4,295	4,312	4,332	4,370	4,768	4,801	5,253	4,128	4,172
302 Conservation and land management	1,776	2,152	3,062	4,178	4,362	4,593	5,411	5,535	5,860	5,975	5,980
303 Recreational resources	1,099	1,245	1,229	1,409	1,804	1,794	1,921	1,835	1,949	1,964	2,095
304 Pollution control and abatement	3,399	5,296	4,932	5,068	5,545	6,151	6,595	6,908	6,584	5,874	6,431
306 Other natural resources	1,761	1,770	1,852	2,005	2,077	2,309	2,571	2,542	2,933	2,978	2,814
Total, Natural Resources and Environment	11,713	14,570	15,370	16,973	18,121	19,216	21,266	21,621	22,578	20,919	21,492
350 Agriculture:											
351 Farm income stabilization	28,015	23,344	16,267	18,878	12,144	14,564	19,486	16,299	14,145	5,779	6,893
352 Agricultural research and services	1,741	1,910	1,973	2,006	2,117	2,379	2,607	2,540	2,666	2,650	2,602
Total, Agriculture	29,756	25,254	18,241	20,884	14,261	16,943	22,093	18,838	16,811	8,429	9,495
370 Commerce and Housing Credit:											
371 Mortgage credit	3,666	3,449	8,361	6,614	9,847	7,816	4,514	2,302	1,486	1,350	1,017
372 Postal service	2,504	2,944	1,458	2,046	3,573	3,812	2,709	2,400	2,863	2,684	3,563
(On-budget)	716	650	517	436	490	511	511	161	130	130	122
(Off-budget)	1,788	2,294	941	1,610	3,083	3,301	2,198	2,239	2,732	2,554	3,441
373 Deposit insurance	3,000	2,699	10,835	51,020	45,624	72,789	36,961	2,462	19,520	859	11
376 Other advancement of commerce	1,958	2,045	2,411	2,745	3,946	2,926	3,412	3,615	3,465	3,535	3,471
Total, Commerce and Housing Credit	11,129	11,137	23,066	62,425	62,989	87,342	47,595	10,779	27,334	8,428	8,062
(On-budget)	9,340	8,843	22,124	60,815	59,906	84,041	45,397	8,539	24,601	5,874	4,621
(Off-budget)	1,788	2,294	941	1,610	3,083	3,301	2,198	2,239	2,732	2,554	3,441
400 Transportation:											
401 Ground transportation	19,349	18,244	18,267	18,605	19,369	19,096	23,290	26,446	28,081	27,112	23,346
402 Air transportation	5,484	5,518	6,906	7,494	8,260	8,932	10,043	10,396	11,439	8,185	9,576
403 Water transportation	3,915	3,120	2,861	3,112	3,168	3,122	3,320	3,287	3,604	3,684	3,379
407 Other transportation	111	115	107	132	143	251	277	299	321	319	312
Total, Transportation	28,859	26,996	28,141	29,342	30,940	31,401	36,929	40,428	43,445	39,300	36,613
450 Community and Regional Development:											
451 Community development	3,725	3,818	3,546	3,061	4,060	3,694	3,788	4,848	5,461	5,193	5,083
452 Area and regional development	2,684	2,620	5,080	3,512	4,033	4,061	3,284	2,919	3,219	3,301	2,767
453 Disaster relief and insurance	475	210	205	1,308	1,725	-2	5,218	2,383	6,910	4,501	4,688
Total, Community and Regional Development	6,884	6,647	8,830	7,881	9,817	7,753	12,290	10,150	15,591	12,995	12,538
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	7,644	8,965	9,502	10,125	11,293	13,130	14,230	14,214	14,782	15,224	13,697
502 Higher education	8,723	9,001	8,932	10,934	11,336	12,374	12,235	14,832	9,663	14,482	12,742
503 Research and general education aids	1,289	1,413	1,470	1,547	1,628	1,916	2,083	2,132	2,188	2,281	2,118
504 Training and employment	4,875	5,226	5,327	5,392	6,093	6,771	7,252	7,347	7,981	7,093	6,911
505 Other labor services	679	730	778	802	817	808	894	933	957	993	957
506 Social services	6,322	6,849	8,224	8,396	8,349	9,143	9,420	10,457	13,147	11,985	11,269
Total, Education, Training, Employment, and Social Services	29,533	32,183	34,233	37,195	39,516	44,141	46,115	49,916	48,720	52,058	47,694
550 Health:											
551 Health care services	29,416	32,880	36,749	42,011	50,425	63,879	80,086	95,637	102,938	103,099	95,446
552 Health research and training	6,057	7,187	7,565	8,277	8,948	9,863	10,624	11,066	11,530	11,843	12,417
554 Consumer and occupational health and safety	1,157	1,250	1,313	1,397	1,503	1,646	1,764	1,817	1,935	1,981	1,976
Total, Health	36,631	41,317	45,627	51,684	60,876	75,387	92,474	108,520	116,403	116,923	109,839
570 Medicare:											
571 Medicare	71,202	75,105	78,806	85,395	105,882	103,208	133,598	124,757	162,677	156,540	179,652
600 Income Security:											
601 General retirement and disability insurance (excluding social	5,711	5,373	5,681	5,760	5,672	5,911	5,989	5,678	6,244	5,540	6,185
602 Federal employee retirement and disability	42,823	44,499	47,890	50,619	53,588	57,104	58,301	61,625	64,012	67,259	69,707
603 Unemployment compensation	17,030	16,980	15,217	15,761	18,960	27,179	39,534	38,164	28,696	23,750	24,964
604 Housing assistance	11,646	9,868	9,700	9,570	11,263	19,779	19,790	21,245	21,214	15,436	16,545
605 Food and nutrition assistance	18,853	19,618	20,700	21,432	25,223	29,605	33,624	39,181	40,085	40,818	40,434
609 Other income security	24,931	26,147	29,263	31,128	32,523	41,547	46,232	52,078	60,732	66,224	68,604
Total, Income Security	120,995	122,485	128,452	134,270	147,229	181,125	203,471	217,972	220,983	219,027	226,439
650 Social Security:											
651 Social security	196,642	208,392	221,137	233,501	250,641	271,253	289,532	306,337	321,138	333,287	352,131
(On-budget)	4,861	4,930	4,852	5,069	3,766	2,722	6,167	6,248	5,687	5,479	5,816
(Off-budget)	191,782	203,461	216,285	228,432	246,875	268,531	283,365	300,089	315,450	327,808	346,315
700 Veterans Benefits and Services:											
701 Income security for veterans	15,421	15,453	15,911	16,451	16,723	17,556	17,482	18,197	18,672	18,901	19,777

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
702 Veterans education, training, and rehabilitation	575	362	366	303	219	790	563	638	991	1,047	972
703 Hospital and medical care for veterans	9,964	10,481	10,836	11,523	12,168	13,194	14,256	15,235	16,187	16,555	16,812
704 Veterans housing	214	114	1,497	792	561	744	831	1,196	203	628	226
705 Other veterans benefits and services	744	803	798	842	872	983	994	963	980	1,050	994
Total, Veterans Benefits and Services	26,918	27,214	29,408	29,911	30,543	33,267	34,125	36,229	37,033	38,181	38,781
750 Administration of Justice:											
751 Federal law enforcement activities	3,897	4,908	5,319	4,965	5,398	6,169	6,919	6,989	7,021	7,785	8,286
752 Federal litigative and judicial activities	2,190	2,680	2,926	3,288	3,827	4,614	5,130	5,486	5,884	6,099	6,060
753 Federal correctional activities	595	867	1,059	1,553	2,578	1,728	2,101	1,937	2,222	2,557	2,881
754 Criminal justice assistance	265	502	316	424	774	853	872	1,006	905	2,638	4,198
Total, Administration of Justice	6,946	8,957	9,620	10,230	12,577	13,364	15,021	15,419	16,031	19,079	21,425
800 General Government:											
801 Legislative functions	1,412	1,572	1,602	1,785	1,811	2,021	2,137	2,108	2,106	2,172	1,926
802 Executive direction and management	110	120	128	137	296	188	212	254	210	199	206
803 Central fiscal operations	4,032	4,761	5,159	6,021	6,032	6,288	7,037	7,295	7,707	7,751	7,640
804 General property and records management	418	225	63	422	2,249	2,024	432	681	719	270	275
805 Central personnel management	136	141	145	151	161	171	179	186	185	177	154
806 General purpose fiscal assistance	5,847	1,369	1,963	2,043	2,033	2,138	1,893	1,919	2,213	1,908	2,073
808 Other general government	757	981	1,803	812	719	1,451	1,694	1,472	924	1,685	837
809 Deductions for offsetting receipts	-78	-623	-694	-893	-361	-718	-480	-739	-2,087	-1,077	-1,694
Total, General Government	12,634	8,546	10,170	10,479	12,940	13,563	13,102	13,177	11,977	13,085	11,417
900 Net Interest:											
901 Interest on Treasury debt securities (gross)	190,272	195,242	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
902 Interest received by on-budget trust funds	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488
(On-budget)	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Net Interest	136,030	138,606	151,799	169,127	184,837	194,016	199,380	198,724	202,937	232,148	241,054
(On-budget)	140,359	143,897	159,215	180,522	200,828	214,238	223,017	225,512	232,141	265,453	277,561
(Off-budget)	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
920 Allowances:											
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:											
951 Employer share, employee retirement (on-budget)	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
954 Sale of major assets	.....	-1,875	.....	.....	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	-7,644	-342
Total, Undistributed Offsetting Receipts	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	-30,150	-33,155	-32,585	-32,354	-31,048	-33,553	-33,179	-30,970	-31,362	-38,023	-31,342
(Off-budget)	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
Total budget authority	1,013,934	1,033,008	1,091,310	1,195,894	1,286,164	1,386,065	1,467,388	1,474,333	1,529,205	1,539,653	1,580,911
(On-budget)	827,551	835,843	885,881	982,104	1,057,765	1,140,259	1,211,564	1,205,208	1,246,635	1,249,028	1,273,940
(Off-budget)	186,384	197,165	205,429	213,790	228,399	245,806	255,824	269,125	282,570	290,625	306,971
N/A = Not available											
On-budget unless otherwise stated											

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	70,341	69,822	70,649	73,838	76,889	86,956	109,060	116,112	121,279	128,485	131,754
Operation and Maintenance	92,298	97,150	104,911	108,724	125,187	133,212	178,318	189,759	179,210	213,534	240,243
Procurement	42,961	44,818	51,113	54,972	62,608	62,739	78,495	83,073	96,613	105,370	133,776
Research, Development, Test, and Evaluation	36,400	37,086	38,286	38,704	41,591	48,713	58,103	64,643	68,826	72,855	77,549
Military Construction	5,718	5,463	5,406	5,107	5,424	6,631	6,706	6,135	7,260	9,530	13,974
Family Housing	4,132	3,829	3,591	3,544	3,682	4,048	4,181	3,827	4,101	4,427	4,005
Other	6,094	82	4,448	5,419	3,270	2,579	2,817	7,370	6,557	-1,299	1,649
051 Subtotal, Department of Defense-Military	257,944	258,250	278,404	290,308	318,651	344,878	437,680	470,919	483,846	532,902	602,950
053 Atomic energy defense activities	11,348	11,697	12,440	12,420	14,298	15,225	16,339	16,802	17,865	17,433	17,181
054 Defense-related activities	1,071	1,089	1,392	1,276	1,756	1,904	1,964	2,805	4,029	5,931	5,692
Total, National Defense	270,363	271,036	292,236	304,004	334,705	362,007	455,983	490,526	505,740	556,266	625,823
150 International Affairs:											
151 International development and humanitarian assistance	5,954	7,174	8,974	6,739	8,124	7,712	15,108	30,495	13,449	14,533	16,269
152 International security assistance	5,159	5,372	5,869	7,763	6,659	6,927	10,058	7,680	8,502	9,067	10,581
153 Conduct of foreign affairs	3,890	3,842	5,889	5,614	6,411	7,213	7,208	8,437	9,703	9,827	9,537
154 Foreign information and exchange activities	1,117	1,223	1,209	770	898	969	1,006	999	1,087	1,261	1,266
155 International financial programs	-1,549	-2,897	15,930	1,756	-1,930	2,287	-1,691	-2,476	106	-1,976	30,727
Total, International Affairs	14,571	14,714	37,871	22,642	20,162	25,108	31,689	45,135	32,847	32,712	68,380
250 General Science, Space, and Technology:											
251 General science and basic research	4,184	5,627	6,356	6,707	7,662	8,077	8,626	9,046	9,086	9,260	9,799
252 Space flight, research, and supporting activities	12,456	12,321	12,460	12,541	13,327	13,901	14,386	14,321	15,243	15,765	15,581
Total, General Science, Space, and Technology	16,640	17,948	18,816	19,248	20,989	21,978	23,012	23,367	24,329	25,025	25,380
270 Energy:											
271 Energy supply	978	-739	-36	-2,302	-1,100	-958	-732	1,864	-98	-948	-803
272 Energy conservation	533	584	619	737	807	896	881	868	859	781	828
274 Emergency energy preparedness	-11	208	160	158	149	179	180	176	175	155	169
276 Energy information, policy, and regulation	195	243	236	222	261	282	245	295	373	316	460
Total, Energy	1,695	296	979	-1,185	117	399	574	3,203	1,309	304	654
300 Natural Resources and Environment:											
301 Water resources	5,157	5,053	4,710	4,800	5,362	5,883	5,653	5,632	7,003	13,309	7,971
302 Conservation and land management	6,079	6,259	6,485	6,604	8,858	9,797	10,638	10,846	9,727	8,585	9,343
303 Recreational resources	2,238	2,955	2,472	2,719	2,930	3,022	2,903	2,969	3,009	3,010	3,109
304 Pollution control and abatement	6,627	7,192	7,422	7,483	7,740	7,995	8,072	8,545	8,103	7,777	7,690
306 Other natural resources	2,822	2,885	3,314	3,397	4,067	4,401	4,505	4,853	5,158	5,382	5,619
Total, Natural Resources and Environment	22,923	24,344	24,403	25,003	28,957	31,098	31,771	32,845	33,000	38,063	33,732
350 Agriculture:											
351 Farm income stabilization	8,584	9,842	21,026	30,224	24,988	19,494	20,026	28,426	24,631	20,887	18,299
352 Agricultural research and services	2,724	2,740	2,907	3,304	3,898	4,064	4,611	4,303	4,604	4,737	4,485
Total, Agriculture	11,308	12,582	23,933	33,528	28,886	23,558	24,637	32,729	29,235	25,624	22,784
370 Commerce and Housing Credit:											
371 Mortgage credit	148	-1,465	792	1,000	1,937	-384	-286	17	-490	207	-2,629
372 Postal service	3,851	6,445	5,636	3,812	4,332	3,754	5,462	2,117	1,573	3,797	645
(On-budget)	126	86	29	100	268	683	76	60	568	104	-8,254
(Off-budget)	3,725	6,359	5,607	3,712	4,064	3,071	5,386	2,057	1,005	3,693	8,899
373 Deposit insurance	-25	-33	1	.....	-125	-4	-60	1	423	401	406
376 Other advancement of commerce	4,083	9,376	7,916	10,617	6,194	7,874	9,731	12,000	12,721	9,896	11,612
Total, Commerce and Housing Credit	8,057	14,323	14,345	15,429	12,338	11,240	14,847	14,135	14,227	14,301	10,034
(On-budget)	4,332	7,964	8,738	11,717	8,274	8,169	9,461	12,078	13,222	10,608	1,135
(Off-budget)	3,725	6,359	5,607	3,712	4,064	3,071	5,386	2,057	1,005	3,693	8,899
400 Transportation:											
401 Ground transportation	27,402	31,099	35,856	38,609	44,011	45,863	40,333	45,229	49,507	49,625	50,598
402 Air transportation	9,827	10,394	11,368	12,006	18,543	17,304	21,478	18,330	18,971	18,105	19,399
403 Water transportation	3,499	3,637	4,139	4,527	4,560	5,444	6,624	7,200	7,384	7,608	8,315
407 Other transportation	344	207	222	233	240	238	295	301	373	353	370
Total, Transportation	41,072	45,337	51,585	55,375	67,354	68,849	68,730	71,060	76,235	75,691	78,682
450 Community and Regional Development:											
451 Community development	5,187	5,492	5,486	5,395	6,553	8,066	5,718	5,780	5,724	21,641	4,722
452 Area and regional development	2,920	2,575	2,705	2,836	3,314	3,458	2,956	2,535	2,636	2,474	2,390
453 Disaster relief and insurance	5,458	2,557	3,097	3,028	4,658	11,497	8,025	9,821	76,135	6,985	10,529
Total, Community and Regional Development	13,565	10,624	11,288	11,259	14,525	23,021	16,699	18,136	84,495	31,100	17,641
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	17,044	18,794	16,859	17,136	26,037	32,927	36,396	38,254	38,845	39,688	38,109
502 Higher education	13,562	13,845	13,720	11,913	10,486	19,575	23,719	25,624	32,292	57,003	26,710
503 Research and general education aids	2,350	2,244	2,602	2,645	3,106	2,852	2,962	3,085	3,213	3,178	3,164
504 Training and employment	7,620	8,382	8,732	4,862	7,797	7,623	7,385	7,255	7,432	7,210	7,320
505 Other labor services	1,007	1,041	1,128	1,242	1,441	1,531	1,587	1,610	1,634	1,636	1,650
506 Social services	12,073	12,387	12,491	11,715	14,656	15,406	15,749	16,210	16,560	17,079	16,675
Total, Education, Training, Employment, and Social Services	53,656	56,693	55,532	49,513	63,523	79,914	87,798	92,038	99,976	125,794	93,628
550 Health:											
551 Health care services	114,741	118,709	123,638	140,537	157,657	178,787	200,807	219,528	219,113	262,668	210,534
552 Health research and training	13,351	14,254	16,264	18,527	21,474	24,345	28,116	28,959	29,619	29,382	30,216
554 Consumer and occupational health and safety	2,040	2,112	2,230	2,370	2,531	2,866	2,793	2,941	3,071	3,154	3,520
Total, Health	130,132	135,075	142,132	161,434	181,662	205,998	231,716	251,428	251,803	295,204	244,270
570 Medicare:											
571 Medicare	189,999	193,667	190,625	200,588	217,096	234,428	249,947	271,656	303,410	365,371	385,008
600 Income Security:											
601 General retirement and disability insurance (excluding social	5,950	5,841	2,573	6,128	6,869	6,738	6,449	6,480	5,303	7,229	7,418
602 Federal employee retirement and disability	72,697	75,174	76,724	78,953	82,474	85,122	86,776	90,527	95,063	100,476	106,047
603 Unemployment compensation	22,968	22,130	23,725	23,023	32,694	53,551	57,464	45,596	35,150	33,791	35,298
604 Housing assistance	11,877	17,643	20,593	18,351	25,357	27,192	28,986	29,804	30,120	31,489	34,008
605 Food and nutrition assistance	41,019	37,840	35,552	35,925	35,030	38,880	43,349	48,582	53,428	60,249	58,382
609 Other income security	77,522	77,370	84,417	87,324	91,025	98,367	106,602	113,350	129,923	117,572	126,828
Total, Income Security	232,033	235,998	243,584	249,704	273,449	309,850	329,626	334,339	348,987	350,806	367,981
650 Social Security:											
651 Social security	366,050	380,464	391,098	412,032	440,370	461,930	476,571	496,047	531,657	552,225	588,962
(On-budget)	6,895	9,142	10,830	13,262	11,700	13,978	13,291	14,348	16,527	16,066	19,335
(Off-budget)	359,155	371,322	380,268	398,770	428,670	447,952	463,280	481,699	515,130	536,159	569,627
700 Veterans Benefits and Services:											
701 Income security for veterans	20,734	21,603	23,024	22,734	24,526	27,211	29,897	30,905	33,462	35,249	39,695

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
702 Veterans education, training, and rehabilitation	1,135	1,125	938	1,255	1,608	1,938	2,040	2,412	2,653	2,997	2,523
703 Hospital and medical care for veterans	17,375	17,959	18,032	19,584	20,931	22,327	24,754	27,453	30,400	31,242	35,038
704 Veterans housing	-276	1,161	1,107	796	-901	-878	520	-1,944	892	-1,218	-886
705 Other veterans benefits and services	984	963	1,058	1,108	1,406	1,500	1,666	1,601	1,792	2,958	3,194
Total, Veterans Benefits and Services	39,952	42,811	44,159	45,477	47,570	52,098	58,877	60,427	69,199	71,228	79,564
750 Administration of Justice:											
751 Federal law enforcement activities	9,748	11,206	11,895	12,161	13,763	17,219	18,108	19,725	20,561	21,826	24,716
752 Federal litigative and judicial activities	6,528	6,772	7,445	7,844	8,493	9,280	9,979	10,366	11,087	12,076	12,891
753 Federal correctional activities	3,183	3,097	3,299	3,667	4,303	4,614	4,441	4,768	4,776	4,931	5,444
754 Criminal justice assistance	4,796	5,354	5,423	3,752	5,351	5,943	7,076	10,814	4,150	3,836	3,973
Total, Administration of Justice	24,255	26,429	28,062	27,424	31,910	37,056	39,604	45,673	40,574	42,669	47,024
800 General Government:											
801 Legislative functions	2,006	2,073	2,345	2,240	2,725	2,927	3,149	3,173	3,280	3,438	3,548
802 Executive direction and management	227	437	491	448	583	565	537	569	620	530	533
803 Central fiscal operations	7,426	10,873	9,739	8,466	9,330	9,827	11,692	9,903	10,171	10,675	10,651
804 General property and records management	578	34	528	-70	501	530	913	810	625	1,097	486
805 Central personnel management	150	149	154	161	170	180	212	207	237	210	203
806 General purpose fiscal assistance	2,192	2,192	2,033	2,058	2,473	2,555	7,676	7,702	3,419	3,930	3,847
808 Other general government	1,412	980	2,294	2,105	2,077	2,153	2,774	2,495	1,357	1,141	1,699
809 Deductions for offsetting receipts	-1,497	-855	-884	-2,383	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346
Total, General Government	12,494	15,883	16,700	13,025	16,105	17,925	25,208	23,791	16,868	19,662	18,621
900 Net Interest:											
901 Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679	352,345	405,866	429,966
902 Interest received by on-budget trust funds	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964
903 Interest received by off-budget trust funds	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003
908 Other interest	-6,788	-8,799	-5,115	-9,886	-9,197	-8,277	-6,464	-4,541	-3,957	-7,306	-10,102
(On-budget)	-6,788	-8,798	-5,114	-9,886	-9,197	-8,276	-6,463	-4,541	-3,957	-7,306	-10,102
(Off-budget)	.....	-1	-1	.....	.....	-1	-1	.....	.....	.....	.....
909 Other investment income	.....	-1	-1	-2	-2	.....	-2,460	-2,972	-3,425	-2,661	-4,759
Total, Net Interest	243,986	241,122	229,757	222,951	206,164	170,947	153,150	160,177	183,974	226,603	237,138
(On-budget)	285,200	287,752	281,828	282,747	274,975	247,767	236,695	246,405	275,810	324,325	343,141
(Off-budget)	-41,214	-46,630	-52,071	-59,796	-68,811	-76,820	-83,545	-86,228	-91,836	-97,722	-106,003
920 Allowances:											
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:											
951 Employer share, employee retirement (on-budget)	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476
952 Employer share, employee retirement (off-budget)	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763
954 Sale of major assets	.....	-5,158	.....	.....	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-11,006	-2,642	-1,753	-150	-1,024	-1	.....	.....	-160	-111	-13,700
Total, Undistributed Offsetting Receipts	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238
(On-budget)	-43,490	-40,142	-33,060	-34,944	-39,101	-38,514	-44,780	-47,206	-54,283	-56,625	-69,939
(Off-budget)	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299
Total budget authority	1,642,778	1,692,152	1,776,660	1,824,870	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398	2,863,068
(On-budget)	1,327,595	1,368,153	1,450,241	1,489,821	1,602,858	1,724,687	1,890,538	2,021,978	2,169,283	2,349,893	2,402,844
(Off-budget)	315,183	323,999	326,419	335,049	356,013	365,325	375,519	386,197	413,358	430,505	460,224
N/A = Not available											
On-budget unless otherwise stated											

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	139,031	149,290	157,102	158,389	158,352	153,531	150,188	145,858	145,447	146,144	150,854
Operation and Maintenance	256,217	271,562	293,632	305,237	286,775	258,277	262,459	246,575	245,147	258,708	274,088
Procurement	164,992	135,439	135,822	131,899	118,321	97,757	100,412	102,108	118,894	124,339	147,487
Research, Development, Test, and Evaluation	79,568	80,004	80,232	76,688	72,033	63,347	63,483	63,872	69,544	74,129	91,957
Military Construction	22,064	26,814	22,578	15,991	11,368	8,069	8,394	5,654	6,927	6,893	10,372
Family Housing	2,917	3,853	2,268	1,832	1,690	1,483	1,416	1,140	1,254	1,316	1,424
Other	9,902	552	4,012	1,435	6,858	2,775	9,371	5,636	8,502	14,701	18,319
051 Subtotal, Department of Defense-Military	674,691	667,514	695,646	691,471	655,397	585,239	595,723	570,843	595,715	626,230	694,501
053 Atomic energy defense activities	16,630	22,985	18,228	18,529	18,305	17,485	18,404	19,018	20,118	21,367	23,329
054 Defense-related activities	4,912	7,063	7,314	7,035	7,721	7,433	8,157	8,530	8,284	8,742	8,992
Total, National Defense	696,233	697,562	721,188	717,035	681,423	610,157	622,284	598,391	624,117	656,339	726,822
150 International Affairs:											
151 International development and humanitarian assistance	17,652	25,262	25,222	21,658	22,312	23,625	23,759	26,152	25,788	28,779	28,206
152 International security assistance	10,549	11,162	14,095	12,466	14,124	12,598	11,650	12,246	11,879	12,451	11,717
153 Conduct of foreign affairs	12,073	14,352	15,820	14,029	16,298	15,118	13,825	14,234	14,917	16,153	14,417
154 Foreign information and exchange activities	1,256	1,431	1,580	1,552	1,546	1,445	1,489	1,515	1,563	1,640	1,667
155 International financial programs	6,380	11,169	3,878	3,884	39,059	-12,233	6,766	9,111	-3,683	7,663	24,243
Total, International Affairs	47,910	63,376	60,595	53,589	93,339	40,553	57,489	63,258	50,464	66,686	80,250
250 General Science, Space, and Technology:											
251 General science and basic research	10,213	15,969	11,860	11,740	12,027	11,614	12,362	12,552	12,953	13,022	14,244
252 Space flight, research, and supporting activities	16,580	18,134	18,228	17,913	17,200	16,350	17,081	17,370	18,651	19,182	20,129
Total, General Science, Space, and Technology	26,793	34,103	30,088	29,653	29,227	27,964	29,443	29,922	31,604	32,204	34,373
270 Energy:											
271 Energy supply	2,218	18,216	5,776	5,908	7,739	7,747	6,350	4,538	3,342	4,393	4,512
272 Energy conservation	1,233	23,678	1,105	232	-183	96	1,043	1,142	1,221	1,195	1,435
274 Emergency energy preparedness	199	215	255	135	-297	100	-2,546	202	220	-219	-549
276 Energy information, policy, and regulation	578	696	601	437	486	502	586	512	548	523	609
Total, Energy	4,228	42,805	7,737	6,712	7,745	8,445	5,433	6,394	5,331	5,892	6,007
300 Natural Resources and Environment:											
301 Water resources	10,912	19,065	6,813	6,146	7,939	11,087	7,059	6,753	7,326	8,557	26,240
302 Conservation and land management	9,587	12,075	11,933	10,926	10,505	10,639	11,594	9,470	14,478	16,080	16,120
303 Recreational resources	3,352	4,226	3,809	3,550	3,476	3,824	3,848	3,919	4,137	4,205	4,843
304 Pollution control and abatement	7,547	14,955	10,473	8,548	8,647	8,499	8,343	8,113	8,202	8,168	8,733
306 Other natural resources	5,758	7,071	6,629	6,186	6,392	6,989	6,877	7,420	7,387	7,405	7,933
Total, Natural Resources and Environment	37,156	57,392	39,657	35,356	36,959	41,038	37,721	35,675	41,530	44,415	63,869
350 Agriculture:											
351 Farm income stabilization	12,835	19,155	14,227	17,003	16,217	23,144	19,556	11,186	32,443	8,979	7,286
352 Agricultural research and services	4,614	4,981	5,620	4,507	4,643	4,292	4,905	5,756	5,100	5,221	7,790
Total, Agriculture	17,449	24,136	19,847	21,510	20,860	27,436	24,461	16,942	37,543	14,200	15,076
370 Commerce and Housing Credit:											
371 Mortgage credit	198,423	197,364	-22,500	-5,043	-28,078	-38,596	-76,003	-22,592	-9,681	-31,600	-12,941
372 Postal service	4,186	5,296	-681	1,097	2,329	74	75	100	360	305	318
(On-budget)	-5,491	-1,282	-5,381	101	74	74	78	100	96	35	58
(Off-budget)	9,677	6,578	4,700	996	2,255	.....	-3	.....	264	270	260
373 Deposit insurance	1,222	23,449	-8,255	-6,600	51	183	1	2	516	2	2
376 Other advancement of commerce	14,402	225,560	-87,556	-43,664	38,104	1,834	8,269	20,298	15,805	17,075	24,095
Total, Commerce and Housing Credit	218,233	451,669	-118,992	-54,210	12,406	-36,505	-67,658	-2,192	7,000	-14,218	11,474
(On-budget)	208,556	445,091	-123,692	-55,206	10,151	-36,505	-67,655	-2,192	6,736	-14,488	11,214
(Off-budget)	9,677	6,578	4,700	996	2,255	.....	-3	.....	264	270	260
400 Transportation:											
401 Ground transportation	52,574	91,430	67,858	53,692	56,266	66,815	55,563	55,468	58,589	61,109	68,778
402 Air transportation	19,771	23,370	21,693	21,901	21,998	20,744	21,344	19,922	20,512	20,655	22,377
403 Water transportation	8,788	9,793	10,142	10,527	9,958	9,886	9,706	9,614	10,696	10,097	12,975
407 Other transportation	357	402	396	391	406	415	426	432	451	469	493
Total, Transportation	81,490	124,995	100,089	86,511	88,628	97,860	87,039	85,436	90,248	92,330	104,623
450 Community and Regional Development:											
451 Community development	18,502	8,289	6,121	5,888	4,652	19,543	4,271	4,212	5,019	13,842	32,653
452 Area and regional development	3,119	8,061	3,156	2,760	3,149	2,343	2,972	2,876	2,631	3,333	5,373
453 Disaster relief and insurance	19,890	7,599	11,937	6,607	10,703	29,180	9,289	10,364	10,313	25,975	62,497
Total, Community and Regional Development	41,511	23,949	21,214	15,255	18,504	51,066	16,532	17,452	17,963	43,150	100,523
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	37,218	115,195	50,520	39,889	39,421	38,189	39,287	39,215	40,494	40,285	44,593
502 Higher education	24,643	12,088	12,555	5,962	20,382	2,516	17,197	49,419	37,793	75,306	27,883
503 Research and general education aids	3,342	3,899	3,812	3,567	3,511	3,349	3,447	3,486	3,627	3,725	3,910
504 Training and employment	7,310	11,840	8,528	7,307	8,110	7,331	7,369	6,900	7,170	7,431	7,733
505 Other labor services	1,534	1,749	1,872	1,896	1,918	1,813	1,856	1,887	1,926	1,899	1,921
506 Social services	17,314	22,780	17,865	17,941	18,310	18,024	18,644	18,691	19,521	19,718	21,544
Total, Education, Training, Employment, and Social Services	91,361	167,551	95,152	76,562	91,652	71,222	87,800	119,598	110,531	148,364	107,584
550 Health:											
551 Health care services	251,630	327,095	369,259	322,458	324,586	303,786	379,795	458,954	476,766	514,177	550,445
552 Health research and training	30,226	42,528	32,281	32,774	32,668	31,064	32,060	32,522	34,480	36,477	39,294
554 Consumer and occupational health and safety	3,435	4,025	4,685	4,468	4,656	4,072	4,767	4,620	4,822	5,328	4,536
Total, Health	285,291	373,648	406,225	359,700	361,910	338,922	416,622	496,096	516,068	555,982	594,275
570 Medicare:											
571 Medicare	406,561	436,987	452,618	502,275	484,282	507,813	527,580	547,592	604,450	607,068	606,339
600 Income Security:											
601 General retirement and disability insurance (excluding social	7,545	14,583	7,921	7,988	8,061	8,521	8,612	8,816	9,008	9,289	9,113
602 Federal employee retirement and disability	110,857	119,464	121,979	122,810	128,348	133,577	136,770	140,188	141,502	142,942	146,585
603 Unemployment compensation	45,630	127,635	166,191	119,282	93,602	70,817	44,194	34,853	35,429	32,724	30,594
604 Housing assistance	35,295	106,393	53,778	44,166	40,128	39,503	42,842	42,801	44,718	45,821	50,069
605 Food and nutrition assistance	60,791	83,561	95,415	105,049	115,139	112,049	115,485	111,319	110,922	108,438	105,702
609 Other income security	166,009	158,884	178,635	184,319	163,512	169,129	178,034	177,621	182,855	174,907	171,095
Total, Income Security	426,127	610,520	623,919	583,614	548,790	533,596	525,937	515,598	524,434	514,121	513,158
650 Social Security:											
651 Social security	619,667	689,801	706,829	731,730	777,604	816,453	854,238	892,006	920,079	946,159	989,656
(On-budget)	17,841	35,002	22,921	101,909	140,363	55,865	25,819	30,939	32,469	37,396	35,753
(Off-budget)	601,826	654,799	683,908	629,821	637,241	760,588	828,419	861,067	887,610	908,763	953,903
700 Veterans Benefits and Services:											
701 Income security for veterans	42,306	44,770	62,395	55,077	52,314	62,557	72,432	80,004	77,746	86,944	90,945

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
702 Veterans education, training, and rehabilitation	2,824	3,766	8,593	10,396	12,195	11,274	13,310	15,147	14,423	16,441	13,678
703 Hospital and medical care for veterans	39,056	43,683	47,057	50,343	52,553	54,629	71,191	57,719	63,053	68,178	80,693
704 Veterans housing	-414	-556	570	1,285	1,414	1,336	2,145	745	808	-540	-1,261
705 Other veterans benefits and services	4,540	5,308	5,942	6,081	6,106	6,789	7,162	7,392	7,873	8,280	8,383
Total, Veterans Benefits and Services	88,312	96,971	124,557	123,182	124,582	136,585	166,240	161,007	163,903	179,303	192,438
750 Administration of Justice:											
751 Federal law enforcement activities	27,786	29,257	30,436	28,380	27,734	27,217	27,824	34,126	27,146	30,991	35,551
752 Federal litigative and judicial activities	12,972	14,239	14,913	15,065	17,677	14,930	17,769	14,405	14,704	15,780	15,975
753 Federal correctional activities	5,660	6,177	6,205	6,381	6,597	6,525	6,859	6,915	7,479	7,136	7,326
754 Criminal justice assistance	3,516	7,863	4,601	3,753	3,319	2,987	3,231	4,937	7,234	11,805	7,540
Total, Administration of Justice	49,934	57,536	56,155	53,579	55,327	51,659	55,683	60,383	56,563	65,712	66,392
800 General Government:											
801 Legislative functions	3,639	4,102	4,237	4,108	3,953	3,699	3,878	3,905	3,967	4,052	4,322
802 Executive direction and management	508	559	590	530	489	471	498	511	523	541	520
803 Central fiscal operations	11,438	12,400	12,697	12,583	12,430	11,771	12,118	11,868	12,138	12,210	12,625
804 General property and records management	701	6,518	698	-612	-471	-871	2,355	-75	925	-929	-232
805 Central personnel management	195	188	203	198	199	194	204	205	233	235	245
806 General purpose fiscal assistance	4,050	4,100	5,224	7,657	7,908	7,807	7,769	7,124	7,283	6,888	7,419
808 Other general government	1,463	3,354	1,717	2,839	4,043	5,613	4,268	2,995	5,299	3,934	2,686
809 Deductions for offsetting receipts	-462	-1,012	-1,721	-1,479	-2,012	-2,692	127	-4,786	-4,046	-3,538	-1,845
Total, General Government	21,532	30,209	23,645	25,824	26,539	25,992	31,217	21,747	26,322	23,393	25,740
900 Net Interest:											
901 Interest on Treasury debt securities (gross)	451,143	383,073	413,934	453,987	359,219	415,651	429,538	402,429	429,950	456,921	521,553
902 Interest received by on-budget trust funds	-77,821	-63,600	-67,268	-72,030	-14,753	-51,015	-57,848	-45,823	-55,536	-60,543	-66,343
903 Interest received by off-budget trust funds	-113,718	-117,954	-118,502	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809
908 Other interest	-12,902	-14,964	-29,540	-35,363	-8,615	-35,043	-39,888	-37,766	-41,859	-44,029	-44,431
(On-budget)	-12,902	-14,964	-29,540	-35,363	-8,615	-35,043	-39,888	-37,766	-41,859	-44,029	-44,431
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	6,027	349	-2,431	-142	-3,537	-3,048	-2,568	324	-1,947	-3,302	-1,985
Total, Net Interest	252,729	186,904	196,193	230,471	219,921	220,895	228,968	223,196	240,033	262,535	324,985
(On-budget)	366,447	304,858	314,695	346,452	332,314	326,545	329,234	319,164	330,608	349,047	408,794
(Off-budget)	-113,718	-117,954	-118,502	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809
920 Allowances:											
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
923 Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
925 Adjustment to Reflect Pending Administration Request	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
927 Disability insurance reforms	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
928 Reducing Improper Payments Government-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
950 Undistributed Offsetting Receipts:											
951 Employer share, employee retirement (on-budget)	-53,033	-56,431	-62,100	-64,581	-68,347	-65,155	-63,612	-65,112	-67,096	-67,471	-69,188
952 Employer share, employee retirement (off-budget)	-13,145	-14,226	-14,936	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193
953 Rents and royalties on the Outer Continental Shelf	-18,285	-5,292	-4,883	-6,383	-6,605	-8,874	-7,474	-4,555	-2,783	-3,106	-4,592
954 Sale of major assets	.....	.....	.....	-2,404	-12,992	-2,588	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-1,779	-16,690	-197	.....	.....	.....	-1,221	-30,128	-8,436	-1,750	-5,896
Total, Undistributed Offsetting Receipts	-86,242	-92,639	-82,116	-88,467	-103,536	-92,785	-88,044	-115,803	-95,251	-89,826	-97,869
(On-budget)	-73,097	-78,413	-67,180	-73,368	-87,944	-76,617	-72,307	-99,795	-78,315	-72,327	-79,676
(Off-budget)	-13,145	-14,226	-14,936	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193
Total budget authority	3,326,275	4,077,475	3,484,600	3,509,881	3,576,162	3,478,366	3,618,985	3,772,698	3,972,932	4,153,809	4,465,715
(On-budget)	2,841,635	3,548,278	2,929,430	3,010,144	3,064,651	2,839,596	2,906,572	3,023,607	3,192,569	3,348,787	3,613,554
(Off-budget)	484,640	529,197	555,170	499,737	511,511	638,770	712,413	749,091	780,363	805,022	852,161
N/A = Not available											
On-budget unless otherwise stated											

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
050 National Defense:							
051 Department of Defense-Military:							
Military Personnel	157,293	163,257	174,103	N/A	N/A	N/A	N/A
Operation and Maintenance	283,129	290,595	290,289	N/A	N/A	N/A	N/A
Procurement	146,846	144,006	137,174	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	95,508	104,724	106,709	N/A	N/A	N/A	N/A
Military Construction	11,333	16,724	6,811	N/A	N/A	N/A	N/A
Family Housing	1,605	1,501	1,351	N/A	N/A	N/A	N/A
Other	16,856	737	-270	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	712,570	721,544	716,167	732,819	748,197	763,474	779,419
053 Atomic energy defense activities	24,035	25,887	27,620	28,285	28,834	29,399	29,972
054 Defense-related activities	9,127	9,734	9,715	11,024	11,268	11,195	11,833
Total, National Defense	745,732	757,165	753,502	772,128	788,299	804,068	821,224
150 International Affairs:							
151 International development and humanitarian assistance	28,529	28,795	17,772	17,947	17,961	17,984	17,995
152 International security assistance	11,336	10,277	12,571	12,596	12,596	12,596	12,596
153 Conduct of foreign affairs	14,537	14,371	12,806	12,803	12,819	12,819	12,817
154 Foreign information and exchange activities	1,728	1,885	1,022	1,022	1,022	1,022	1,022
155 International financial programs	22,425	3,458	6,946	9,290	10,640	11,360	11,200
Total, International Affairs	78,555	58,786	51,117	53,658	55,038	55,781	55,630
250 General Science, Space, and Technology:							
251 General science and basic research	14,869	15,366	13,714	13,703	13,705	13,705	13,705
252 Space flight, research, and supporting activities	20,775	21,775	24,427	24,427	24,427	24,427	24,427
Total, General Science, Space, and Technology	35,644	37,141	38,141	38,130	38,132	38,132	38,132
270 Energy:							
271 Energy supply	5,345	4,637	2,032	-4,095	1,709	1,245	1,352
272 Energy conservation	1,376	1,660	-3,952	381	381	381	381
274 Emergency energy preparedness	-497	-57	-998	-888	-1,647	-2,186	-2,234
276 Energy information, policy, and regulation	598	560	577	576	576	576	576
Total, Energy	6,822	6,800	-2,341	-4,026	1,019	16	75
300 Natural Resources and Environment:							
301 Water resources	12,303	9,731	7,283	7,263	7,145	7,265	7,264
302 Conservation and land management	12,716	16,881	15,385	15,842	16,088	16,108	15,713
303 Recreational resources	4,739	4,665	4,253	4,200	4,223	4,250	4,280
304 Pollution control and abatement	9,249	9,062	6,676	6,821	6,828	6,863	6,890
306 Other natural resources	7,464	7,326	6,356	6,350	6,350	6,350	6,350
Total, Natural Resources and Environment	46,471	47,665	39,953	40,476	40,634	40,836	40,497
350 Agriculture:							
351 Farm income stabilization	32,594	35,541	23,258	17,648	18,001	16,846	16,608
352 Agricultural research and services	9,135	6,027	5,940	5,203	5,237	5,214	5,221
Total, Agriculture	41,729	41,568	29,198	22,851	23,238	22,060	21,829
370 Commerce and Housing Credit:							
371 Mortgage credit	-20,041	-6,455	-8,076	-22,536	-23,755	-24,412	-24,635
372 Postal service	-2	322	-1,609	-1,609	-1,773	-1,756	-2,282
(On-budget)	55	57	-1,890	-1,890	-2,054	-2,037	-2,563
(Off-budget)	-57	265	281	281	281	281	281
373 Deposit insurance	2	1,749	4,221	6,852	9,645	12,612	15,760
376 Other advancement of commerce	26,410	27,658	18,957	17,280	15,945	15,198	15,258
Total, Commerce and Housing Credit	6,369	23,274	13,493	-13	62	1,642	4,101
(On-budget)	6,426	23,009	13,212	-294	-219	1,361	3,820
(Off-budget)	-57	265	281	281	281	281	281
400 Transportation:							
401 Ground transportation	69,635	66,978	69,857	72,535	75,078	77,722	80,363
402 Air transportation	23,259	22,112	21,211	19,567	19,487	19,405	19,323
403 Water transportation	12,916	12,185	12,031	12,220	12,304	12,387	12,484
407 Other transportation	464	491	506	508	511	513	516
Total, Transportation	106,274	101,766	103,605	104,830	107,380	110,027	112,686
450 Community and Regional Development:							
451 Community development	8,852	5,535	1,808	1,772	1,772	1,772	1,772
452 Area and regional development	5,027	4,552	3,716	3,758	3,768	3,775	3,770
453 Disaster relief and insurance	17,615	22,054	9,719	10,142	11,486	11,334	11,186
Total, Community and Regional Development	31,494	32,141	15,243	15,672	17,026	16,881	16,728
500 Education, Training, Employment, and Social Services:							
501 Elementary, secondary, and vocational education	42,606	43,739	39,789	39,790	39,790	39,790	39,790
502 Higher education	63,664	116,153	33,016	27,594	25,907	25,760	26,988
503 Research and general education aids	3,923	4,001	3,119	3,026	2,996	2,990	2,986
504 Training and employment	7,787	7,536	6,567	6,561	6,603	6,606	6,611
505 Other labor services	1,918	1,990	1,909	1,906	1,898	1,898	1,898
506 Social services	21,075	22,512	18,325	18,424	18,360	18,449	18,539
Total, Education, Training, Employment, and Social Services	140,973	195,931	102,725	97,301	95,554	95,493	96,812
550 Health:							
551 Health care services	562,529	581,821	610,819	612,956	615,323	603,779	607,823
552 Health research and training	41,086	43,155	39,167	38,087	38,655	37,998	37,718
554 Consumer and occupational health and safety	5,283	5,442	5,507	5,487	5,487	5,487	5,493
Total, Health	608,898	630,418	655,493	656,530	659,465	647,264	651,034
570 Medicare:							
571 Medicare	702,139	753,685	780,398	786,014	797,357	806,500	906,576
600 Income Security:							
601 General retirement and disability insurance (excluding social	9,344	10,779	10,035	10,246	10,386	10,578	10,795
602 Federal employee retirement and disability	151,492	157,009	162,120	168,009	173,687	179,324	184,726
603 Unemployment compensation	29,623	29,981	32,698	34,295	37,471	40,408	42,428
604 Housing assistance	50,977	53,033	47,837	47,819	47,819	47,819	47,819
605 Food and nutrition assistance	104,813	98,513	83,492	85,349	84,548	86,411	88,191
609 Other income security	192,915	193,282	191,049	194,290	194,143	192,945	200,489
Total, Income Security	539,164	542,597	527,231	540,008	548,054	557,485	574,448
650 Social Security:							
651 Social security	1,047,034	1,102,075	1,161,778	1,227,329	1,297,437	1,372,926	1,452,031
(On-budget)	36,141	39,277	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,010,893	1,062,798	1,118,573	1,180,426	1,246,546	1,317,664	1,391,808
700 Veterans Benefits and Services:							
701 Income security for veterans	101,478	111,128	121,650	129,814	139,267	148,920	158,809

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
702 Veterans education, training, and rehabilitation	9,741	14,046	12,727	15,078	16,191	16,760	17,391
703 Hospital and medical care for veterans	78,130	83,248	95,403	101,949	101,949	101,949	101,949
704 Veterans housing	-3,083	-2,808	-515	-539	-423	-392	-396
705 Other veterans benefits and services	8,492	8,805	9,544	9,545	9,547	9,547	9,548
Total, Veterans Benefits and Services	194,758	214,419	238,809	255,847	266,531	276,784	287,301
750 Administration of Justice:							
751 Federal law enforcement activities	38,165	37,638	40,313	42,026	42,104	42,122	42,121
752 Federal litigative and judicial activities	16,542	17,136	17,090	17,289	17,298	17,312	17,324
753 Federal correctional activities	7,543	7,778	7,205	7,710	7,710	7,710	7,710
754 Criminal justice assistance	7,036	6,792	7,598	6,091	6,593	6,006	6,238
Total, Administration of Justice	69,286	69,344	72,206	73,116	73,705	73,150	73,393
800 General Government:							
801 Legislative functions	4,380	4,573	5,037	5,042	5,043	5,043	5,027
802 Executive direction and management	529	522	438	438	438	438	438
803 Central fiscal operations	12,580	13,070	13,901	14,571	15,193	15,830	16,480
804 General property and records management	92	-781	10,686	688	690	690	690
805 Central personnel management	250	264	263	263	263	264	264
806 General purpose fiscal assistance	7,868	7,857	7,788	7,182	7,125	7,079	7,180
808 Other general government	2,251	2,625	2,352	2,355	2,357	2,329	2,331
809 Deductions for offsetting receipts	-2,877	-1,631	-1,608	-1,651	-1,655	-1,627	-1,631
Total, General Government	25,073	26,499	38,857	28,888	29,454	30,046	30,779
900 Net Interest:							
901 Interest on Treasury debt securities (gross)	572,884	576,465	575,782	594,866	625,149	660,587	704,630
902 Interest received by on-budget trust funds	-67,110	-66,543	-64,885	-69,317	-72,039	-77,144	-80,893
903 Interest received by off-budget trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
908 Other interest	-46,778	-54,955	-56,569	-55,306	-57,705	-59,996	-61,188
(On-budget)	-46,778	-54,955	-56,569	-55,306	-57,705	-59,996	-61,188
(Off-budget)	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	-611	-464	-472	-493	-509	-525	-520
Total, Net Interest	375,881	375,475	378,189	398,679	427,713	457,793	499,097
(On-budget)	458,385	454,503	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
920 Allowances:							
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	-8,030	-6,259	-6,816	-6,874	-7,185
923 Infrastructure Initiative	.....	.....	189,990	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	-839	-39,443	-52,176	-65,796	-78,459
925 Adjustment to Reflect Pending Administration Request	.....	843	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	42	223	.....	.....	82	88
927 Disability insurance reforms	.....	.....	100	-400	-803	-978	-829
928 Reducing Improper Payments Government-wide	.....	.....	-253	-295	-337	-379	-422
Total, Allowances	.....	885	181,191	-46,397	-60,132	-73,945	-86,807
950 Undistributed Offsetting Receipts:							
951 Employer share, employee retirement (on-budget)	-72,756	-82,063	-95,181	-85,272	-84,383	-84,412	-84,022
952 Employer share, employee retirement (off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
953 Rents and royalties on the Outer Continental Shelf	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-1,156	-3,133	-18,998	-415	-423	-578	-6,173
Total, Undistributed Offsetting Receipts	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482
(On-budget)	-80,137	-90,097	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
Total budget authority	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084
(On-budget)	3,793,827	3,943,502	4,016,355	3,861,026	3,936,451	3,989,694	4,170,506
(Off-budget)	910,277	964,900	1,023,306	1,089,003	1,158,468	1,231,077	1,306,578
N/A = Not available							
On-budget unless otherwise stated							

Table 5.2 - BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687	1,768	1,703
Judicial Branch	346	87	431	459	521	609	656	733	823	904	1,055
Department of Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400	69,831	46,734	61,823
Department of Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923	2,015	2,309
Department of Defense--Military Programs	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834	258,108	286,789
Department of Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267	15,336	18,952
Department of Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485	11,892	10,952	12,617
Department of Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478	103,715	113,981
Department of Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563	4,981	5,231	5,056
Department of Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561	18,148	31,398
Department of the Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952	4,906	4,995
Department of Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310	2,679	3,096	3,412
Department of Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286	32,013	23,873
Department of State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952	3,193	3,802
Department of Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214	23,855	25,821	26,234
Department of the Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329	116,212	140,445	164,826
Department of Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324	26,464	27,288
Corps of Engineers--Civil Works	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406	2,674	2,883
Other Defense Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218	16,587	17,270
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688	4,064	4,346
Executive Office of the President	70	18	79	79	83	102	104	94	102	110	117
General Services Administration	251	41	312	137	333	716	1,121	623	812	641	738
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031	6,589	18,945	20,362
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065	7,458	7,573
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104	1,323	1,502
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302	23,530	24,616
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278	971	1,254
Social Security Administration (On-Budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451	17,831	19,968
Social Security Administration (Off-Budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984	171,710	184,648
Other Independent Agencies (On-Budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647	9,183	10,100	10,091
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	200	919	1,430
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656
(On-budget)	-18,411	-4,135	-19,390	-20,788	-24,089	-28,445	-38,134	-38,448	-47,455	-46,975	-52,029
(Off-budget)	-3,775	-342	-3,627	-3,463	-3,338	-3,543	-3,718	-3,717	-3,623	-5,354	-6,627
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841	923,384	1,028,252

Table 5.2 - BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,720	1,873	2,123	2,250	2,248	2,493	2,632	2,621	2,612	2,682	2,454
Judicial Branch	1,045	1,273	1,344	1,481	1,752	2,118	2,445	2,613	2,832	2,998	3,174
Department of Agriculture	59,154	52,421	55,134	55,627	55,214	59,957	66,170	67,730	65,458	58,437	58,592
Department of Commerce	1,980	2,155	2,449	2,807	3,683	2,648	3,022	3,159	3,811	4,025	3,612
Department of Defense--Military Programs	281,398	279,417	283,710	290,785	292,936	275,676	281,827	267,334	251,294	255,658	254,525
Department of Education	17,750	19,475	20,098	22,819	24,549	27,360	28,685	31,324	26,881	32,245	29,097
Department of Energy	10,558	10,124	11,162	11,696	13,983	16,102	17,197	17,712	17,159	15,019	14,128
Department of Health and Human Services	123,589	133,443	142,396	155,160	184,673	201,473	251,439	257,702	307,700	301,969	318,434
Department of Homeland Security	5,139	5,927	6,152	7,110	7,292	6,574	11,158	9,091	12,476	11,442	11,667
Department of Housing and Urban Development	15,928	14,657	14,949	14,347	17,315	27,634	24,966	26,468	26,322	19,800	20,821
Department of the Interior	4,574	5,265	5,237	5,463	6,669	6,856	7,077	6,857	7,453	7,512	7,202
Department of Justice	3,446	4,508	4,818	5,814	7,891	8,371	9,326	9,841	9,519	11,985	13,964
Department of Labor	24,589	23,958	23,070	25,859	27,377	36,235	48,887	47,692	39,003	32,924	34,099
Department of State	4,311	4,034	4,160	4,461	4,728	5,272	6,171	6,561	7,050	6,141	5,852
Department of Transportation	25,775	23,535	24,639	25,483	26,971	27,545	32,761	36,399	38,662	34,382	32,012
Department of the Treasury	178,401	180,053	202,112	228,870	257,597	276,501	293,647	298,457	307,256	351,708	363,815
Department of Veterans Affairs	27,062	27,343	29,414	29,866	30,438	33,129	33,907	35,993	36,804	38,028	38,690
Corps of Engineers--Civil Works	2,722	3,121	3,226	3,215	3,165	3,281	3,667	3,852	3,925	3,344	3,336
Other Defense Civil Programs	17,519	18,034	19,121	20,354	21,802	23,399	24,795	26,079	27,050	28,072	29,094
Environmental Protection Agency	3,446	5,344	4,968	5,081	5,380	6,004	6,461	6,737	6,436	5,710	6,268
Executive Office of the President	109	119	126	131	179	185	202	237	237	184	204
General Services Administration	779	579	244	33	2,871	1,902	304	537	546	81	77
International Assistance Programs	10,707	13,002	11,655	10,951	12,408	15,727	13,436	24,658	9,543	14,906	10,178
National Aeronautics and Space Administration	7,807	10,923	9,061	10,969	12,324	14,016	14,317	14,310	14,570	13,854	13,886
National Science Foundation	1,458	1,623	1,717	1,922	2,084	2,316	2,573	2,734	3,018	3,227	3,219
Office of Personnel Management	26,294	27,299	30,164	32,163	35,224	36,782	35,765	39,345	40,380	42,923	43,814
Small Business Administration	714	604	418	421	928	464	1,891	1,177	2,058	792	1,089
Social Security Administration (On-Budget)	15,931	16,412	18,330	18,628	17,425	20,576	23,986	28,081	32,376	32,551	30,349
Social Security Administration (Off-Budget)	191,782	203,461	216,285	228,432	246,875	268,531	283,365	300,089	315,450	327,808	346,315
Other Independent Agencies (On-Budget)	11,495	12,993	20,873	61,160	56,032	83,643	50,221	16,415	32,061	14,324	12,500
Other Independent Agencies (Off-Budget)	1,788	2,294	941	1,610	3,083	3,301	2,198	2,239	2,732	2,554	3,441
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997
(On-budget)	-57,850	-63,672	-66,992	-72,822	-77,371	-83,979	-87,372	-86,507	-87,857	-97,895	-92,212
(Off-budget)	-7,186	-8,590	-11,798	-16,252	-21,558	-26,026	-29,739	-33,203	-35,612	-39,737	-42,785
Total budget authority	1,013,934	1,033,008	1,091,310	1,195,894	1,286,164	1,386,065	1,467,388	1,474,333	1,529,205	1,539,653	1,580,911

Table 5.2 - BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	2,541	2,627	2,943	2,800	3,149	3,613	3,830	3,937	4,036	4,219	4,286
Judicial Branch	3,386	3,543	3,807	4,067	4,459	4,970	5,168	5,440	5,726	5,993	6,180
Department of Agriculture	60,727	58,134	67,560	75,162	73,082	71,209	78,750	93,037	95,023	97,339	91,821
Department of Commerce	3,758	4,100	5,431	8,733	5,167	5,545	5,800	5,877	6,476	6,638	7,766
Department of Defense--Military Programs	257,943	258,250	278,402	290,307	318,651	344,878	439,339	471,796	483,846	532,926	602,984
Department of Education	33,519	35,298	33,643	31,816	39,734	55,838	63,001	67,161	74,476	100,019	68,265
Department of Energy	14,073	14,371	16,353	15,291	17,666	18,447	20,552	21,988	21,093	21,085	21,686
Department of Health and Human Services	353,652	359,307	364,973	392,122	434,443	478,236	515,464	556,305	591,392	684,554	658,365
Department of Homeland Security	13,189	11,243	13,042	13,840	16,400	30,570	30,844	31,650	100,689	32,285	39,702
Department of Housing and Urban Development	16,091	20,976	26,303	24,277	32,296	34,481	34,371	35,077	35,029	52,405	35,364
Department of the Interior	7,404	8,146	8,097	8,363	9,584	10,768	10,416	10,137	10,553	9,940	10,333
Department of Justice	15,797	16,597	17,138	15,751	19,196	21,381	22,934	28,092	21,772	23,052	24,771
Department of Labor	32,860	33,757	35,763	31,258	44,437	65,209	69,074	56,923	47,155	45,896	47,624
Department of State	5,984	6,074	8,914	8,113	8,371	9,859	10,353	11,951	14,595	15,438	17,084
Department of Transportation	36,382	40,412	46,207	49,965	61,570	60,336	54,415	60,854	64,543	64,444	65,994
Department of the Treasury	377,894	391,348	386,880	391,649	389,999	371,204	369,139	376,958	411,697	466,551	492,728
Department of Veterans Affairs	39,877	42,717	44,070	45,462	47,410	51,894	58,964	60,279	68,889	70,937	79,547
Corps of Engineers--Civil Works	4,157	4,145	3,797	4,028	4,619	4,730	4,771	4,554	5,494	11,944	7,046
Other Defense Civil Programs	30,346	31,321	32,079	32,924	34,339	35,383	39,941	41,846	43,716	44,672	47,187
Environmental Protection Agency	6,478	7,022	7,243	7,313	7,601	7,841	7,925	8,390	7,959	7,583	7,533
Executive Office of the President	217	246	428	272	3,826	330	2,568	18,804	369	341	390
General Services Administration	374	1	233	-304	161	237	1,348	21	297	722	89
International Assistance Programs	8,412	7,056	27,437	14,057	11,399	14,438	18,457	15,603	18,249	18,695	51,359
National Aeronautics and Space Administration	13,711	13,637	13,627	13,588	14,254	14,868	15,449	15,342	16,187	16,570	16,275
National Science Foundation	3,271	3,431	3,702	3,961	4,519	4,884	5,384	5,589	5,565	5,690	6,028
Office of Personnel Management	44,847	47,352	48,710	50,463	53,144	55,306	57,316	59,932	63,076	66,756	61,633
Small Business Administration	838	243	342	100	-68	604	1,625	4,222	3,345	1,755	528
Social Security Administration (On-Budget)	34,413	36,022	39,797	45,112	43,259	43,913	46,157	49,939	54,777	53,360	56,663
Social Security Administration (Off-Budget)	359,155	371,321	380,267	398,770	428,670	447,951	463,279	481,699	515,130	536,159	569,627
Other Independent Agencies (On-Budget)	12,726	18,130	12,901	14,917	14,595	18,724	14,486	15,241	16,695	16,285	15,517
Other Independent Agencies (Off-Budget)	3,725	6,359	5,607	3,712	4,064	3,071	5,386	2,057	1,005	3,693	8,899
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-154,969	-161,034	-159,036	-173,019	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206
(On-budget)	-107,272	-107,353	-99,581	-105,586	-114,404	-115,009	-117,303	-114,967	-123,436	-128,201	-141,904
(Off-budget)	-47,697	-53,681	-59,455	-67,433	-76,721	-85,697	-93,146	-97,559	-102,777	-109,347	-118,302
Total budget authority	1,642,778	1,692,152	1,776,660	1,824,870	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398	2,863,068

Table 5.2 - BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	4,447	4,977	4,893	4,737	4,542	4,258	4,462	4,506	4,570	4,686	4,981
Judicial Branch	6,518	6,787	7,214	7,205	7,240	6,926	7,284	7,404	7,596	7,760	7,908
Department of Agriculture	92,950	127,826	130,983	140,677	151,789	154,924	157,510	142,471	168,801	136,547	142,537
Department of Commerce	9,585	25,713	13,679	5,704	7,978	7,959	10,113	13,817	10,351	9,486	18,269
Department of Defense--Military Programs	674,694	667,557	695,646	691,471	655,397	585,239	595,723	570,843	595,715	626,230	694,501
Department of Education	65,399	131,891	62,911	43,628	57,458	39,495	55,200	87,258	76,977	114,844	72,114
Department of Energy	22,739	68,557	23,026	22,648	22,721	21,221	22,174	25,393	27,335	27,501	31,454
Department of Health and Human Services	721,693	851,721	889,608	889,186	874,458	873,330	960,955	1,045,165	1,119,006	1,144,013	1,176,362
Department of Homeland Security	50,624	46,001	45,423	41,648	45,911	61,873	44,146	45,269	46,021	62,277	102,988
Department of Housing and Urban Development	50,930	61,810	45,075	48,528	40,115	68,969	42,676	44,115	48,843	60,734	81,310
Department of the Interior	10,556	14,817	12,843	12,279	11,486	11,761	11,898	12,538	13,969	13,888	14,986
Department of Justice	26,354	32,661	30,171	29,184	31,412	28,106	32,753	29,371	32,114	37,048	36,606
Department of Labor	57,973	152,821	179,228	130,168	105,366	82,267	55,782	45,953	46,991	44,850	43,208
Department of State	23,124	27,164	30,285	26,879	30,122	29,584	28,586	29,118	29,828	31,512	29,927
Department of Transportation	67,974	112,344	84,342	70,512	70,114	82,816	71,311	71,898	75,727	78,251	88,063
Department of the Treasury	751,174	896,975	392,169	494,153	442,633	440,900	442,972	485,987	519,865	548,859	633,499
Department of Veterans Affairs	88,401	96,929	124,305	122,798	124,030	135,984	165,657	160,466	163,330	178,777	191,825
Corps of Engineers--Civil Works	9,093	16,587	5,665	4,854	6,763	9,716	5,612	5,477	6,042	7,089	24,220
Other Defense Civil Programs	45,430	57,482	54,786	51,073	81,067	57,553	57,514	62,584	60,139	58,655	60,054
Environmental Protection Agency	7,393	14,754	10,165	8,565	10,785	8,413	9,124	7,846	8,208	8,186	8,825
Executive Office of the President	289	374	432	385	384	365	378	3,508	396	432	412
General Services Administration	340	6,290	261	-1,009	-977	-1,255	1,932	-481	555	-1,291	-535
International Assistance Programs	24,008	34,651	28,127	25,564	63,185	10,775	27,987	32,730	20,768	34,263	48,982
National Aeronautics and Space Administration	17,209	18,777	18,719	18,432	17,773	16,868	17,644	18,009	19,280	19,834	20,816
National Science Foundation	6,197	9,579	6,963	6,910	7,159	6,997	7,296	7,485	7,597	7,605	7,937
Office of Personnel Management	65,951	74,439	72,434	79,435	83,630	86,973	89,745	92,356	93,745	98,668	101,568
Small Business Administration	1,317	2,564	6,472	5,454	2,724	952	139	-734	-512	731	751
Social Security Administration (On-Budget)	58,500	78,406	70,198	154,714	188,759	109,001	83,745	89,340	95,342	92,739	86,248
Social Security Administration (Off-Budget)	601,826	654,799	683,908	629,821	637,241	760,588	828,419	861,067	887,610	908,763	953,903
Other Independent Agencies (On-Budget)	31,701	49,837	17,855	19,760	23,324	25,258	26,409	29,533	27,821	27,482	29,757
Other Independent Agencies (Off-Budget)	9,677	6,578	4,700	996	2,255	.....	-3	.....	264	270	260
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-277,791	-274,193	-267,886	-276,478	-230,682	-249,450	-246,158	-257,594	-241,362	-236,880	-248,021
(On-budget)	-150,928	-142,013	-134,448	-145,398	-102,697	-127,632	-130,155	-145,618	-133,851	-132,869	-146,019
(Off-budget)	-126,863	-132,180	-133,438	-131,080	-127,985	-121,818	-116,003	-111,976	-107,511	-104,011	-102,002
Total budget authority	3,326,275	4,077,475	3,484,600	3,509,881	3,576,162	3,478,366	3,618,985	3,772,698	3,972,932	4,153,809	4,465,715

Table 5.2 - BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	5,061	5,284	5,810	5,810	5,809	5,804	5,784
Judicial Branch	8,134	8,437	8,818	8,828	8,843	8,860	8,876
Department of Agriculture	166,709	162,030	129,711	125,325	125,199	125,868	127,341
Department of Commerce	12,520	15,473	8,178	8,107	8,054	8,025	8,149
Department of Defense--Military Programs	712,570	721,543	716,205	732,846	748,214	763,484	779,422
Department of Education	106,241	159,019	72,428	67,192	65,630	65,614	66,981
Department of Energy	32,295	37,255	27,270	31,460	32,241	32,189	32,633
Department of Health and Human Services	1,283,975	1,367,934	1,428,839	1,447,199	1,463,577	1,470,197	1,574,898
Department of Homeland Security	62,767	66,006	52,167	52,551	54,001	53,915	53,771
Department of Housing and Urban Development	56,769	52,655	47,206	47,213	47,232	47,244	47,255
Department of the Interior	15,868	18,356	15,811	15,524	15,591	15,629	15,487
Department of Justice	34,656	36,871	37,800	37,394	37,977	37,510	37,868
Department of Labor	42,260	42,490	44,139	45,911	49,115	52,100	54,152
Department of State	30,410	30,611	21,516	21,532	21,567	21,588	21,604
Department of Transportation	88,711	86,098	88,693	91,439	93,995	96,652	99,307
Department of the Treasury	700,238	699,865	690,801	690,884	720,879	756,029	801,348
Department of Veterans Affairs	194,204	213,983	238,355	255,416	266,110	276,372	286,901
Corps of Engineers--Civil Works	10,197	7,602	5,925	5,911	5,794	5,913	5,914
Other Defense Civil Programs	61,212	64,336	65,445	67,868	69,465	71,640	74,432
Environmental Protection Agency	9,218	8,970	6,575	6,755	6,756	6,730	6,757
Executive Office of the President	445	404	430	425	425	425	425
General Services Administration	-195	-1,104	121,529	116,141	120,293	124,929	129,210
International Assistance Programs	46,272	27,256	30,863	33,198	34,552	35,284	35,132
National Aeronautics and Space Administration	21,498	22,554	25,241	25,241	25,241	25,241	25,241
National Science Foundation	8,226	8,431	7,941	7,933	7,935	7,937	7,938
Office of Personnel Management	104,908	108,738	.....	.....	.....	.....	.....
Small Business Administration	-68	-159	736	741	741	741	742
Social Security Administration (On-Budget)	94,091	97,758	99,678	110,889	112,445	113,908	124,720
Social Security Administration (Off-Budget)	1,010,893	1,062,798	1,118,573	1,180,426	1,246,546	1,317,664	1,391,808
Other Independent Agencies (On-Budget)	31,882	30,560	30,724	28,072	35,548	38,064	41,484
Other Independent Agencies (Off-Budget)	-57	265	281	281	281	281	281
Allowances	.....	885	171,651	-67,104	-84,869	-110,626	-126,471
Undistributed Offsetting Receipts	-247,806	-254,802	-279,678	-251,379	-250,268	-254,440	-262,306
(On-budget)	-147,247	-156,639	-184,130	-159,675	-161,909	-167,572	-176,795
(Off-budget)	-100,559	-98,163	-95,548	-91,704	-88,359	-86,868	-85,511
Total budget authority	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0	5.1	6.0
Department of Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2
Department of Defense--Military Programs	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5	28.0	27.9
Department of Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8	1.7	1.8
Department of Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4	1.2	1.2
Department of Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5	11.2	11.1
Department of Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6	0.6	0.6	0.5
Department of Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9	2.0	3.1
Department of the Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6	0.5	0.5
Department of Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Department of Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0	4.4	3.5	2.3
Department of State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4
Department of Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6	2.7	2.8	2.6
Department of the Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7	13.4	15.2	16.0
Department of Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9	2.9	2.7
Corps of Engineers--Civil Works	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3
Other Defense Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.7
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1	0.1	0.1	0.1
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8	2.1	2.0
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6	2.5	2.4
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1	3.5	1.9	1.9
Social Security Administration (Off-Budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4	18.6	18.0
Other Independent Agencies (On-Budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4	1.1	1.1	1.0
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	*	0.1	0.1
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2	-5.9	-5.7	-5.7
(On-budget)	-4.4	-4.3	-4.1	-4.1	-4.3	-4.2	-5.2	-4.8	-5.5	-5.1	-5.1
(Off-budget)	-0.9	-0.4	-0.8	-0.7	-0.6	-0.5	-0.5	-0.5	-0.4	-0.6	-0.6
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	5.8	5.1	5.1	4.7	4.3	4.3	4.5	4.6	4.3	3.8	3.7
Department of Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.2
Department of Defense--Military Programs	27.8	27.0	26.0	24.3	22.8	19.9	19.2	18.1	16.4	16.6	16.1
Department of Education	1.8	1.9	1.8	1.9	1.9	2.0	2.0	2.1	1.8	2.1	1.8
Department of Energy	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.2	1.1	1.0	0.9
Department of Health and Human Services	12.2	12.9	13.0	13.0	14.4	14.5	17.1	17.5	20.1	19.6	20.1
Department of Homeland Security	0.5	0.6	0.6	0.6	0.6	0.5	0.8	0.6	0.8	0.7	0.7
Department of Housing and Urban Development	1.6	1.4	1.4	1.2	1.3	2.0	1.7	1.8	1.7	1.3	1.3
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.4	0.4	0.5	0.6	0.6	0.6	0.7	0.6	0.8	0.9
Department of Labor	2.4	2.3	2.1	2.2	2.1	2.6	3.3	3.2	2.6	2.1	2.2
Department of State	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4
Department of Transportation	2.5	2.3	2.3	2.1	2.1	2.0	2.2	2.5	2.5	2.2	2.0
Department of the Treasury	17.6	17.4	18.5	19.1	20.0	19.9	20.0	20.2	20.1	22.8	23.0
Department of Veterans Affairs	2.7	2.6	2.7	2.5	2.4	2.4	2.3	2.4	2.4	2.5	2.4
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Other Defense Civil Programs	1.7	1.7	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.3	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	*	*	0.2	0.1	*	*	*	*	*
International Assistance Programs	1.1	1.3	1.1	0.9	1.0	1.1	0.9	1.7	0.6	1.0	0.6
National Aeronautics and Space Administration	0.8	1.1	0.8	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.8	2.7	2.7	2.7	2.4	2.7	2.6	2.8	2.8
Small Business Administration	0.1	0.1	*	*	0.1	*	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.6	1.6	1.7	1.6	1.4	1.5	1.6	1.9	2.1	2.1	1.9
Social Security Administration (Off-Budget)	18.9	19.7	19.8	19.1	19.2	19.4	19.3	20.4	20.6	21.3	21.9
Other Independent Agencies (On-Budget)	1.1	1.3	1.9	5.1	4.4	6.0	3.4	1.1	2.1	0.9	0.8
Other Independent Agencies (Off-Budget)	0.2	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.2
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-6.4	-7.0	-7.2	-7.4	-7.7	-7.9	-8.0	-8.1	-8.1	-8.9	-8.5
(On-budget)	-5.7	-6.2	-6.1	-6.1	-6.0	-6.1	-6.0	-5.9	-5.7	-6.4	-5.8
(Off-budget)	-0.7	-0.8	-1.1	-1.4	-1.7	-1.9	-2.0	-2.3	-2.3	-2.6	-2.7
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.4	3.8	4.1	3.7	3.4	3.5	3.9	3.7	3.5	3.2
Department of Commerce	0.2	0.2	0.3	0.5	0.3	0.3	0.3	0.2	0.3	0.2	0.3
Department of Defense--Military Programs	15.7	15.3	15.7	15.9	16.3	16.5	19.4	19.6	18.7	19.2	21.1
Department of Education	2.0	2.1	1.9	1.7	2.0	2.7	2.8	2.8	2.9	3.6	2.4
Department of Energy	0.9	0.8	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Department of Health and Human Services	21.5	21.2	20.5	21.5	22.2	22.9	22.7	23.1	22.9	24.6	23.0
Department of Homeland Security	0.8	0.7	0.7	0.8	0.8	1.5	1.4	1.3	3.9	1.2	1.4
Department of Housing and Urban Development	1.0	1.2	1.5	1.3	1.6	1.6	1.5	1.5	1.4	1.9	1.2
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Department of Justice	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.2	0.8	0.8	0.9
Department of Labor	2.0	2.0	2.0	1.7	2.3	3.1	3.0	2.4	1.8	1.7	1.7
Department of State	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Department of Transportation	2.2	2.4	2.6	2.7	3.1	2.9	2.4	2.5	2.5	2.3	2.3
Department of the Treasury	23.0	23.1	21.8	21.5	19.9	17.8	16.3	15.7	15.9	16.8	17.2
Department of Veterans Affairs	2.4	2.5	2.5	2.5	2.4	2.5	2.6	2.5	2.7	2.6	2.8
Corps of Engineers--Civil Works	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.2
Other Defense Civil Programs	1.8	1.9	1.8	1.8	1.8	1.7	1.8	1.7	1.7	1.6	1.6
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Executive Office of the President	*	*	*	*	0.2	*	0.1	0.8	*	*	*
General Services Administration	*	*	*	-*	*	*	0.1	*	*	*	*
International Assistance Programs	0.5	0.4	1.5	0.8	0.6	0.7	0.8	0.6	0.7	0.7	1.8
National Aeronautics and Space Administration	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.7	2.8	2.7	2.6	2.5	2.5	2.4	2.4	2.2
Small Business Administration	0.1	*	*	*	-*	*	0.1	0.2	0.1	0.1	*
Social Security Administration (On-Budget)	2.1	2.1	2.2	2.5	2.2	2.1	2.0	2.1	2.1	1.9	2.0
Social Security Administration (Off-Budget)	21.9	21.9	21.4	21.9	21.9	21.4	20.4	20.0	19.9	19.3	19.9
Other Independent Agencies (On-Budget)	0.8	1.1	0.7	0.8	0.7	0.9	0.6	0.6	0.6	0.6	0.5
Other Independent Agencies (Off-Budget)	0.2	0.4	0.3	0.2	0.2	0.1	0.2	0.1	*	0.1	0.3
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-9.4	-9.5	-9.0	-9.5	-9.8	-9.6	-9.3	-8.8	-8.8	-8.5	-9.1
(On-budget)	-6.5	-6.3	-5.6	-5.8	-5.8	-5.5	-5.2	-4.8	-4.8	-4.6	-5.0
(Off-budget)	-2.9	-3.2	-3.3	-3.7	-3.9	-4.1	-4.1	-4.1	-4.0	-3.9	-4.1
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.8	3.1	3.8	4.0	4.2	4.5	4.4	3.8	4.2	3.3	3.2
Department of Commerce	0.3	0.6	0.4	0.2	0.2	0.2	0.3	0.4	0.3	0.2	0.4
Department of Defense--Military Programs	20.3	16.4	20.0	19.7	18.3	16.8	16.5	15.1	15.0	15.1	15.6
Department of Education	2.0	3.2	1.8	1.2	1.6	1.1	1.5	2.3	1.9	2.8	1.6
Department of Energy	0.7	1.7	0.7	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7
Department of Health and Human Services	21.7	20.9	25.5	25.3	24.5	25.1	26.6	27.7	28.2	27.5	26.3
Department of Homeland Security	1.5	1.1	1.3	1.2	1.3	1.8	1.2	1.2	1.2	1.5	2.3
Department of Housing and Urban Development	1.5	1.5	1.3	1.4	1.1	2.0	1.2	1.2	1.2	1.5	1.8
Department of the Interior	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3
Department of Justice	0.8	0.8	0.9	0.8	0.9	0.8	0.9	0.8	0.8	0.9	0.8
Department of Labor	1.7	3.7	5.1	3.7	2.9	2.4	1.5	1.2	1.2	1.1	1.0
Department of State	0.7	0.7	0.9	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.7
Department of Transportation	2.0	2.8	2.4	2.0	2.0	2.4	2.0	1.9	1.9	1.9	2.0
Department of the Treasury	22.6	22.0	11.3	14.1	12.4	12.7	12.2	12.9	13.1	13.2	14.2
Department of Veterans Affairs	2.7	2.4	3.6	3.5	3.5	3.9	4.6	4.3	4.1	4.3	4.3
Corps of Engineers--Civil Works	0.3	0.4	0.2	0.1	0.2	0.3	0.2	0.1	0.2	0.2	0.5
Other Defense Civil Programs	1.4	1.4	1.6	1.5	2.3	1.7	1.6	1.7	1.5	1.4	1.3
Environmental Protection Agency	0.2	0.4	0.3	0.2	0.3	0.2	0.3	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	0.1	*	*	*
General Services Administration	*	0.2	*	-*	-*	-*	0.1	-*	*	-*	-*
International Assistance Programs	0.7	0.8	0.8	0.7	1.8	0.3	0.8	0.9	0.5	0.8	1.1
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.0	1.8	2.1	2.3	2.3	2.5	2.5	2.4	2.4	2.4	2.3
Small Business Administration	*	0.1	0.2	0.2	0.1	*	*	-*	-*	*	*
Social Security Administration (On-Budget)	1.8	1.9	2.0	4.4	5.3	3.1	2.3	2.4	2.4	2.2	1.9
Social Security Administration (Off-Budget)	18.1	16.1	19.6	17.9	17.8	21.9	22.9	22.8	22.3	21.9	21.4
Other Independent Agencies (On-Budget)	1.0	1.2	0.5	0.6	0.7	0.7	0.7	0.8	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	0.3	0.2	0.1	*	0.1	.....	-*	.....	*	*	*
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	-8.4	-6.7	-7.7	-7.9	-6.5	-7.2	-6.8	-6.8	-6.1	-5.7	-5.6
(On-budget)	-4.5	-3.5	-3.9	-4.1	-2.9	-3.7	-3.6	-3.9	-3.4	-3.2	-3.3
(Off-budget)	-3.8	-3.2	-3.8	-3.7	-3.6	-3.5	-3.2	-3.0	-2.7	-2.5	-2.3
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.5	3.3	2.6	2.5	2.5	2.4	2.3
Department of Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.1
Department of Defense--Military Programs	15.1	14.7	14.2	14.8	14.7	14.6	14.2
Department of Education	2.3	3.2	1.4	1.4	1.3	1.3	1.2
Department of Energy	0.7	0.8	0.5	0.6	0.6	0.6	0.6
Department of Health and Human Services	27.3	27.9	28.4	29.2	28.7	28.2	28.8
Department of Homeland Security	1.3	1.3	1.0	1.1	1.1	1.0	1.0
Department of Housing and Urban Development	1.2	1.1	0.9	1.0	0.9	0.9	0.9
Department of the Interior	0.3	0.4	0.3	0.3	0.3	0.3	0.3
Department of Justice	0.7	0.8	0.8	0.8	0.7	0.7	0.7
Department of Labor	0.9	0.9	0.9	0.9	1.0	1.0	1.0
Department of State	0.6	0.6	0.4	0.4	0.4	0.4	0.4
Department of Transportation	1.9	1.8	1.8	1.8	1.8	1.9	1.8
Department of the Treasury	14.9	14.3	13.7	14.0	14.1	14.5	14.6
Department of Veterans Affairs	4.1	4.4	4.7	5.2	5.2	5.3	5.2
Corps of Engineers--Civil Works	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Other Defense Civil Programs	1.3	1.3	1.3	1.4	1.4	1.4	1.4
Environmental Protection Agency	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	-*	-*	2.4	2.3	2.4	2.4	2.4
International Assistance Programs	1.0	0.6	0.6	0.7	0.7	0.7	0.6
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Office of Personnel Management	2.2	2.2	.....	.....	.....	.....	.....
Small Business Administration	-*	-*	*	*	*	*	*
Social Security Administration (On-Budget)	2.0	2.0	2.0	2.2	2.2	2.2	2.3
Social Security Administration (Off-Budget)	21.5	21.7	22.2	23.8	24.5	25.2	25.4
Other Independent Agencies (On-Budget)	0.7	0.6	0.6	0.6	0.7	0.7	0.8
Other Independent Agencies (Off-Budget)	-*	*	*	*	*	*	*
Allowances	.....	*	3.4	-1.4	-1.7	-2.1	-2.3
Undistributed Offsetting Receipts	-5.3	-5.2	-5.5	-5.1	-4.9	-4.9	-4.8
(On-budget)	-3.1	-3.2	-3.7	-3.2	-3.2	-3.2	-3.2
(Off-budget)	-2.1	-2.0	-1.9	-1.9	-1.7	-1.7	-1.6
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less							

Table 5.4 - DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634	1,629	1,550
Judicial Branch	346	87	429	453	514	600	647	723	811	891	1,040
Department of Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008	8,234	9,095
Department of Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984	2,048	2,323
Department of Defense--Military Programs	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854	258,622	287,090
Department of Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265	12,046	14,057
Department of Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638	12,667	14,104
Department of Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697	15,555	16,601
Department of Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399	4,764	4,714
Department of Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802	16,702	17,026
Department of the Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240	5,116	5,459
Department of Justice	2,049	532	2,185	2,192	2,291	2,234	2,063	2,278	2,643	3,058	3,309
Department of Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065	11,222	7,709
Department of State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789	3,025	3,636
Department of Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972	8,091	8,598
Department of the Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614	3,894	4,457
Department of Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508	9,927	10,764
Corps of Engineers--Civil Works	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412	2,681	2,891
Other Defense Civil Programs	64	13	36	35	38	57	61	60	68	79	89
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689	4,067	4,354
Executive Office of the President	70	18	79	78	83	101	104	93	102	110	116
General Services Administration	282	55	339	168	361	326	394	306	445	344	370
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065	20,597	18,232
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065	7,458	7,573
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094	1,323	1,502
Office of Personnel Management	134	34	147	152	159	164	170	139	140	149	149
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278	971	1,254
Social Security Administration (On-Budget)	485	126	526	573	603	658	719	780	846	905	939
Social Security Administration (Off-Budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120	2,080	2,110
Other Independent Agencies (On-Budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035	5,393	5,481
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567	388,278	423,645	456,592

Table 5.4 - DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,580	1,748	1,776	1,840	1,987	2,218	2,337	2,313	2,302	2,395	2,158
Judicial Branch	1,031	1,260	1,330	1,349	1,584	1,911	2,207	2,367	2,510	2,659	2,803
Department of Agriculture	8,537	8,785	9,096	10,103	10,881	11,699	15,376	15,507	16,717	15,423	15,200
Department of Commerce	2,111	2,194	2,465	2,769	3,638	2,690	3,082	3,221	3,898	4,090	3,664
Department of Defense--Military Programs	281,980	280,079	284,334	291,435	293,784	319,660	286,359	262,551	250,403	252,407	253,739
Department of Education	13,388	15,538	16,235	17,138	18,738	21,184	22,869	23,853	24,709	24,664	21,698
Department of Energy	11,797	11,544	12,982	13,425	16,011	18,070	19,024	19,253	18,718	17,164	16,407
Department of Health and Human Services	16,495	18,132	19,349	20,710	22,941	26,657	28,747	30,134	32,958	33,311	33,161
Department of Homeland Security	4,724	5,338	5,393	6,975	7,373	6,480	11,157	9,010	12,430	11,140	11,314
Department of Housing and Urban Development	14,889	12,870	12,700	12,399	14,454	23,301	22,838	24,170	24,049	19,566	20,252
Department of the Interior	4,682	5,196	5,321	5,605	6,453	6,957	7,139	7,047	7,457	7,224	7,057
Department of Justice	3,341	4,378	4,686	5,447	7,458	7,337	8,253	8,676	8,729	11,289	13,333
Department of Labor	7,173	7,716	7,906	7,970	8,415	9,025	10,034	9,954	10,630	9,378	9,366
Department of State	4,110	3,841	3,909	4,176	4,417	4,947	5,832	6,194	6,662	5,742	5,431
Department of Transportation	7,425	7,483	7,614	8,174	10,036	10,310	11,209	10,430	11,396	8,083	9,523
Department of the Treasury	4,376	4,429	5,685	5,851	6,152	6,716	7,328	7,691	7,976	8,127	7,930
Department of Veterans Affairs	10,716	11,282	11,611	12,331	13,005	14,087	15,260	16,194	17,151	17,577	17,757
Corps of Engineers--Civil Works	2,726	3,126	3,247	3,236	3,182	3,302	3,656	3,842	3,915	3,330	3,362
Other Defense Civil Programs	98	117	97	107	112	108	115	120	117	114	114
Environmental Protection Agency	3,462	5,364	5,027	5,155	5,491	6,094	6,645	6,923	6,645	5,971	6,525
Executive Office of the President	108	119	126	131	179	184	202	237	236	184	204
General Services Administration	387	198	37	69	2,173	1,942	300	535	545	77	85
International Assistance Programs	14,690	13,617	12,873	12,246	13,539	14,262	12,616	24,512	11,459	11,840	10,695
National Aeronautics and Space Administration	7,807	10,923	9,061	10,872	12,222	14,015	14,316	14,309	14,568	13,853	13,885
National Science Foundation	1,458	1,623	1,717	1,922	2,084	2,316	2,573	2,734	3,018	3,227	3,219
Office of Personnel Management	140	152	160	175	202	201	211	242	233	218	193
Small Business Administration	714	604	418	419	928	464	1,577	925	1,894	792	815
Social Security Administration (On-Budget)	985	972	1,119	1,090	1,090	1,415	1,321	1,476	1,781	2,390	1,892
Social Security Administration (Off-Budget)	2,193	2,147	2,257	2,121	2,223	2,399	2,540	2,640	2,828	2,325	3,135
Other Independent Agencies (On-Budget)	4,778	4,988	4,719	5,839	5,955	6,148	6,269	6,234	6,659	6,862	6,042
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	437,903	445,764	453,251	471,081	496,704	546,099	531,392	523,297	512,592	501,422	500,959

Table 5.4 - DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	2,246	2,320	2,626	2,531	2,849	3,311	3,553	3,580	3,689	3,865	3,920
Judicial Branch	3,004	3,195	3,397	3,669	3,991	4,422	4,628	4,837	5,090	5,358	5,590
Department of Agriculture	15,553	15,665	16,316	16,951	19,226	20,132	22,388	21,492	22,448	22,518	25,306
Department of Commerce	3,821	4,167	5,381	8,667	5,097	5,442	5,641	5,775	6,371	6,626	6,580
Department of Defense--Military Programs	253,987	259,826	274,680	287,280	316,289	344,407	437,495	468,475	478,911	534,514	600,941
Department of Education	26,637	29,752	28,766	29,362	40,103	49,505	53,112	55,650	57,179	58,429	57,843
Department of Energy	16,521	16,793	17,759	17,745	20,030	21,318	22,195	23,353	24,341	23,560	23,744
Department of Health and Human Services	34,398	37,112	41,436	45,366	54,152	61,098	65,825	69,151	69,445	74,804	70,763
Department of Homeland Security	13,369	11,096	13,241	14,537	16,048	30,003	30,759	31,228	99,081	14,874	39,445
Department of Housing and Urban Development	15,042	19,744	22,163	21,111	28,357	31,419	30,092	32,034	33,503	51,147	37,044
Department of the Interior	7,326	8,064	7,964	8,462	10,268	10,539	10,579	10,796	10,883	11,200	11,024
Department of Justice	14,800	15,681	16,217	16,117	18,400	19,677	19,484	19,622	20,717	21,425	22,975
Department of Labor	10,250	10,705	10,979	8,761	11,958	12,320	11,834	11,790	12,037	11,472	11,682
Department of State	5,530	5,584	8,320	7,776	7,774	9,385	9,689	11,359	14,180	14,708	16,400
Department of Transportation	10,361	9,648	10,449	10,416	14,682	15,684	13,501	13,864	15,510	18,074	15,750
Department of the Treasury	7,735	8,614	9,372	9,241	10,342	10,545	10,678	10,670	10,989	11,418	11,479
Department of Veterans Affairs	18,865	18,895	19,213	20,850	22,375	23,940	26,506	29,113	32,193	34,098	38,148
Corps of Engineers--Civil Works	4,110	4,171	4,093	4,119	4,687	4,649	4,699	4,563	5,450	11,926	6,996
Other Defense Civil Programs	113	131	135	134	141	154	161	164	175	405	153
Environmental Protection Agency	6,800	7,366	7,590	7,572	7,835	8,080	8,084	8,368	8,029	7,640	7,726
Executive Office of the President	217	246	428	272	3,826	330	2,569	18,763	406	344	336
General Services Administration	366	-131	298	-284	198	260	1,329	64	340	755	164
International Assistance Programs	10,598	11,385	30,956	13,628	12,590	13,649	18,675	16,796	18,180	18,756	20,149
National Aeronautics and Space Administration	13,709	13,648	13,654	13,601	14,253	14,892	15,390	15,378	16,197	16,658	16,284
National Science Foundation	3,271	3,431	3,675	3,912	4,431	4,823	5,323	5,590	5,482	5,590	5,923
Office of Personnel Management	194	191	188	198	206	229	239	269	278	284	295
Small Business Administration	854	716	830	892	1,000	912	761	787	1,539	2,234	573
Social Security Administration (On-Budget)	2,147	2,272	2,333	2,458	2,600	2,878	2,880	3,040	3,042	2,821	2,997
Social Security Administration (Off-Budget)	3,451	3,195	3,144	3,195	3,430	3,504	3,798	4,133	4,436	4,595	4,683
Other Independent Agencies (On-Budget)	5,933	6,154	6,236	5,809	6,683	7,273	7,580	7,750	7,383	6,595	7,132
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	234
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	511,208	529,636	581,839	584,348	663,820	734,780	849,448	908,454	987,504	996,694	1,072,278

Table 5.4 - DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	4,047	4,571	4,754	4,609	4,407	4,127	4,334	4,369	4,440	4,563	4,835
Judicial Branch	5,838	6,080	6,437	6,474	6,528	6,196	6,511	6,690	6,773	6,919	7,102
Department of Agriculture	26,118	32,201	27,632	23,164	24,098	23,187	24,258	25,029	25,798	25,161	30,297
Department of Commerce	7,882	17,297	13,409	5,629	7,929	7,643	8,301	8,584	9,280	9,343	12,277
Department of Defense--Military Programs	665,965	666,398	690,469	687,025	645,500	577,469	581,456	560,442	580,290	605,941	670,710
Department of Education	57,227	155,408	64,132	68,346	67,386	65,708	67,303	66,947	68,307	66,927	73,320
Department of Energy	24,085	70,633	24,974	25,693	26,357	24,723	27,163	27,388	29,705	30,179	34,556
Department of Health and Human Services	72,233	110,544	84,573	77,276	78,339	74,626	79,845	83,421	85,849	88,382	100,108
Department of Homeland Security	50,005	45,318	45,537	42,138	46,517	55,833	45,612	46,535	47,893	56,669	98,911
Department of Housing and Urban Development	47,149	53,699	42,898	37,144	36,420	38,040	34,232	30,384	36,483	43,674	71,390
Department of the Interior	11,634	14,287	12,158	11,684	11,324	11,654	11,714	12,173	13,238	13,473	14,422
Department of Justice	23,564	30,110	27,906	26,990	26,905	25,399	27,313	26,294	28,750	28,359	30,136
Department of Labor	11,768	17,698	13,550	12,456	13,239	11,861	12,043	11,946	12,171	12,010	12,337
Department of State	22,113	26,380	29,369	26,153	29,073	28,679	27,604	28,305	28,663	30,759	28,921
Department of Transportation	16,572	67,912	21,780	16,931	19,498	29,419	17,780	17,905	18,573	20,857	29,110
Department of the Treasury	12,189	12,942	13,431	13,449	13,140	12,299	12,663	12,215	12,635	12,704	12,851
Department of Veterans Affairs	43,636	49,202	53,078	56,434	58,658	61,309	63,341	65,100	70,871	74,379	81,545
Corps of Engineers--Civil Works	9,013	16,499	5,739	4,946	6,814	9,940	5,665	5,567	6,102	7,178	24,281
Other Defense Civil Programs	166	198	281	220	229	303	222	217	274	234	414
Environmental Protection Agency	7,463	14,853	10,257	8,681	8,450	8,471	8,200	8,140	8,139	8,180	8,900
Executive Office of the President	292	375	433	385	385	365	389	401	397	412	413
General Services Administration	328	6,420	277	-990	-807	-1,215	2,027	-386	631	-1,229	-474
International Assistance Programs	18,420	24,254	24,854	22,032	24,059	22,399	21,604	23,927	23,963	25,874	24,422
National Aeronautics and Space Administration	17,213	18,784	18,725	18,447	17,769	16,880	17,647	18,010	19,285	19,838	20,819
National Science Foundation	6,094	9,492	6,873	6,806	7,032	6,884	7,172	7,344	7,463	7,472	7,784
Office of Personnel Management	300	224	243	203	238	227	243	243	274	292	292
Small Business Administration	1,635	1,345	1,786	729	918	1,754	929	887	871	1,282	2,357
Social Security Administration (On-Budget)	3,064	4,332	3,483	3,471	3,650	3,637	4,989	4,686	4,776	5,110	4,534
Social Security Administration (Off-Budget)	5,015	5,297	5,811	5,638	5,815	5,385	4,871	5,422	5,674	5,720	6,028
Other Independent Agencies (On-Budget)	8,383	9,024	9,156	8,294	7,511	6,764	8,012	8,224	8,876	9,056	9,971
Other Independent Agencies (Off-Budget)	237	253	258	258	255	255	254	259	264	270	260
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	1,179,648	1,492,030	1,264,263	1,220,715	1,197,636	1,140,221	1,133,697	1,116,668	1,166,708	1,219,988	1,422,829

Table 5.4 - DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	4,934	5,136	5,651	5,652	5,652	5,652	5,652
Judicial Branch	7,242	7,479	7,805	7,805	7,805	7,805	7,805
Department of Agriculture	31,158	27,430	23,807	25,042	25,042	25,042	25,042
Department of Commerce	12,467	15,387	7,901	7,841	7,789	7,760	7,883
Department of Defense--Military Programs	687,852	712,596	705,392	721,902	737,063	752,555	768,334
Department of Education	70,662	72,201	66,559	66,560	66,560	66,560	66,560
Department of Energy	35,624	38,481	30,541	37,014	37,581	38,151	38,734
Department of Health and Human Services	105,211	107,421	88,540	97,931	98,544	97,896	97,648
Department of Homeland Security	63,568	68,044	54,770	54,384	54,702	54,937	55,172
Department of Housing and Urban Development	48,358	49,916	39,107	39,109	39,109	39,109	39,109
Department of the Interior	14,429	14,970	13,012	13,043	13,041	13,037	13,034
Department of Justice	31,004	32,388	31,653	32,856	32,975	33,099	33,225
Department of Labor	12,126	12,413	11,105	11,165	11,289	11,464	11,564
Department of State	29,185	29,634	20,515	20,514	20,530	20,530	20,530
Department of Transportation	28,163	24,813	21,603	21,959	22,032	22,112	22,091
Department of the Treasury	12,753	13,048	16,101	16,814	17,458	18,119	18,794
Department of Veterans Affairs	86,564	92,667	104,964	111,510	111,510	111,510	111,510
Corps of Engineers--Civil Works	10,256	7,650	5,966	5,966	5,966	5,966	5,966
Other Defense Civil Programs	311	267	242	243	243	244	244
Environmental Protection Agency	9,265	9,056	6,659	6,843	6,843	6,816	6,843
Executive Office of the President	420	401	425	425	425	425	425
General Services Administration	-175	-1,060	868	869	869	869	869
International Assistance Programs	24,273	23,961	23,472	23,452	23,452	23,451	23,451
National Aeronautics and Space Administration	21,500	22,559	25,246	25,246	25,246	25,246	25,246
National Science Foundation	8,075	8,279	7,742	7,743	7,745	7,747	7,748
Office of Personnel Management	298	332	.....	.....	.....	.....	.....
Small Business Administration	666	982	739	739	739	739	739
Social Security Administration (On-Budget)	4,408	4,410	4,737	4,970	5,008	5,076	5,050
Social Security Administration (Off-Budget)	6,076	6,071	5,570	5,620	5,621	5,742	5,716
Other Independent Agencies (On-Budget)	9,605	9,577	5,703	6,180	6,174	6,170	6,173
Other Independent Agencies (Off-Budget)	265	267	281	281	281	281	281
Allowances	.....	843	-833	-37,966	-50,607	-64,458	-76,658
Total discretionary budget authority	1,376,543	1,417,619	1,335,843	1,341,712	1,346,687	1,349,652	1,354,780

Table 5.5 - PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1	1.9	2.0
Department of Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5	0.5	0.5
Department of Defense--Military Programs	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5	61.0	62.9
Department of Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9	2.8	3.1
Department of Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3	3.0	3.1
Department of Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8	3.7	3.6
Department of Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1	1.1	1.0
Department of Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1	3.9	3.7
Department of the Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3	1.2	1.2
Department of Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7	0.7	0.7
Department of Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1	2.6	1.7
Department of State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8
Department of Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3	1.9	1.9
Department of the Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9	0.9	1.0
Department of Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4	2.3	2.4
Corps of Engineers--Civil Works	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9	0.6	0.6
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1	4.9	4.0
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.7
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3	0.2	0.3
Social Security Administration (On-Budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-Budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3	1.3	1.2
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.5 - PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4
Judicial Branch	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.6
Department of Agriculture	1.9	2.0	2.0	2.1	2.2	2.1	2.9	3.0	3.3	3.1	3.0
Department of Commerce	0.5	0.5	0.5	0.6	0.7	0.5	0.6	0.6	0.8	0.8	0.7
Department of Defense--Military Programs	64.4	62.8	62.7	61.9	59.1	58.5	53.9	50.2	48.9	50.3	50.7
Department of Education	3.1	3.5	3.6	3.6	3.8	3.9	4.3	4.6	4.8	4.9	4.3
Department of Energy	2.7	2.6	2.9	2.8	3.2	3.3	3.6	3.7	3.7	3.4	3.3
Department of Health and Human Services	3.8	4.1	4.3	4.4	4.6	4.9	5.4	5.8	6.4	6.6	6.6
Department of Homeland Security	1.1	1.2	1.2	1.5	1.5	1.2	2.1	1.7	2.4	2.2	2.3
Department of Housing and Urban Development	3.4	2.9	2.8	2.6	2.9	4.3	4.3	4.6	4.7	3.9	4.0
Department of the Interior	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.5	1.4	1.4
Department of Justice	0.8	1.0	1.0	1.2	1.5	1.3	1.6	1.7	1.7	2.3	2.7
Department of Labor	1.6	1.7	1.7	1.7	1.7	1.7	1.9	1.9	2.1	1.9	1.9
Department of State	0.9	0.9	0.9	0.9	0.9	0.9	1.1	1.2	1.3	1.1	1.1
Department of Transportation	1.7	1.7	1.7	1.7	2.0	1.9	2.1	2.0	2.2	1.6	1.9
Department of the Treasury	1.0	1.0	1.3	1.2	1.2	1.2	1.4	1.5	1.6	1.6	1.6
Department of Veterans Affairs	2.4	2.5	2.6	2.6	2.6	2.6	2.9	3.1	3.3	3.5	3.5
Corps of Engineers--Civil Works	0.6	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.8	0.7	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.8	1.2	1.1	1.1	1.1	1.1	1.3	1.3	1.3	1.2	1.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	0.4	0.4	0.1	0.1	0.1	*	*
International Assistance Programs	3.4	3.1	2.8	2.6	2.7	2.6	2.4	4.7	2.2	2.4	2.1
National Aeronautics and Space Administration	1.8	2.5	2.0	2.3	2.5	2.6	2.7	2.7	2.8	2.8	2.8
National Science Foundation	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.1	0.2	0.1	0.3	0.2	0.4	0.2	0.2
Social Security Administration (On-Budget)	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.5	0.4
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.6	0.5	0.6
Other Independent Agencies (On-Budget)	1.1	1.1	1.0	1.2	1.2	1.1	1.2	1.2	1.3	1.4	1.2
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.5 - PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Department of Agriculture	3.0	3.0	2.8	2.9	2.9	2.7	2.6	2.4	2.3	2.3	2.4
Department of Commerce	0.7	0.8	0.9	1.5	0.8	0.7	0.7	0.6	0.6	0.7	0.6
Department of Defense--Military Programs	49.7	49.1	47.2	49.2	47.6	46.9	51.5	51.6	48.5	53.6	56.0
Department of Education	5.2	5.6	4.9	5.0	6.0	6.7	6.3	6.1	5.8	5.9	5.4
Department of Energy	3.2	3.2	3.1	3.0	3.0	2.9	2.6	2.6	2.5	2.4	2.2
Department of Health and Human Services	6.7	7.0	7.1	7.8	8.2	8.3	7.7	7.6	7.0	7.5	6.6
Department of Homeland Security	2.6	2.1	2.3	2.5	2.4	4.1	3.6	3.4	10.0	1.5	3.7
Department of Housing and Urban Development	2.9	3.7	3.8	3.6	4.3	4.3	3.5	3.5	3.4	5.1	3.5
Department of the Interior	1.4	1.5	1.4	1.4	1.5	1.4	1.2	1.2	1.1	1.1	1.0
Department of Justice	2.9	3.0	2.8	2.8	2.8	2.7	2.3	2.2	2.1	2.1	2.1
Department of Labor	2.0	2.0	1.9	1.5	1.8	1.7	1.4	1.3	1.2	1.2	1.1
Department of State	1.1	1.1	1.4	1.3	1.2	1.3	1.1	1.3	1.4	1.5	1.5
Department of Transportation	2.0	1.8	1.8	1.8	2.2	2.1	1.6	1.5	1.6	1.8	1.5
Department of the Treasury	1.5	1.6	1.6	1.6	1.6	1.4	1.3	1.2	1.1	1.1	1.1
Department of Veterans Affairs	3.7	3.6	3.3	3.6	3.4	3.3	3.1	3.2	3.3	3.4	3.6
Corps of Engineers--Civil Works	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.5	0.6	1.2	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.4	1.3	1.3	1.2	1.1	1.0	0.9	0.8	0.8	0.7
Executive Office of the President	*	*	0.1	*	0.6	*	0.3	2.1	*	*	*
General Services Administration	0.1	-*	0.1	-*	*	*	0.2	*	*	0.1	*
International Assistance Programs	2.1	2.1	5.3	2.3	1.9	1.9	2.2	1.8	1.8	1.9	1.9
National Aeronautics and Space Administration	2.7	2.6	2.3	2.3	2.1	2.0	1.8	1.7	1.6	1.7	1.5
National Science Foundation	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.1
Social Security Administration (On-Budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-Budget)	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.5	0.4
Other Independent Agencies (On-Budget)	1.2	1.2	1.1	1.0	1.0	1.0	0.9	0.9	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.5 - PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Judicial Branch	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.5
Department of Agriculture	2.2	2.2	2.2	1.9	2.0	2.0	2.1	2.2	2.2	2.1	2.1
Department of Commerce	0.7	1.2	1.1	0.5	0.7	0.7	0.7	0.8	0.8	0.8	0.9
Department of Defense--Military Programs	56.5	44.7	54.6	56.3	53.9	50.6	51.3	50.2	49.7	49.7	47.1
Department of Education	4.9	10.4	5.1	5.6	5.6	5.8	5.9	6.0	5.9	5.5	5.2
Department of Energy	2.0	4.7	2.0	2.1	2.2	2.2	2.4	2.5	2.5	2.5	2.4
Department of Health and Human Services	6.1	7.4	6.7	6.3	6.5	6.5	7.0	7.5	7.4	7.2	7.0
Department of Homeland Security	4.2	3.0	3.6	3.5	3.9	4.9	4.0	4.2	4.1	4.6	7.0
Department of Housing and Urban Development	4.0	3.6	3.4	3.0	3.0	3.3	3.0	2.7	3.1	3.6	5.0
Department of the Interior	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.1	1.1	1.1	1.0
Department of Justice	2.0	2.0	2.2	2.2	2.2	2.2	2.4	2.4	2.5	2.3	2.1
Department of Labor	1.0	1.2	1.1	1.0	1.1	1.0	1.1	1.1	1.0	1.0	0.9
Department of State	1.9	1.8	2.3	2.1	2.4	2.5	2.4	2.5	2.5	2.5	2.0
Department of Transportation	1.4	4.6	1.7	1.4	1.6	2.6	1.6	1.6	1.6	1.7	2.0
Department of the Treasury	1.0	0.9	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	0.9
Department of Veterans Affairs	3.7	3.3	4.2	4.6	4.9	5.4	5.6	5.8	6.1	6.1	5.7
Corps of Engineers--Civil Works	0.8	1.1	0.5	0.4	0.6	0.9	0.5	0.5	0.5	0.6	1.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.6	1.0	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.4	*	-0.1	-0.1	-0.1	0.2	-*	0.1	-0.1	-*
International Assistance Programs	1.6	1.6	2.0	1.8	2.0	2.0	1.9	2.1	2.1	2.1	1.7
National Aeronautics and Space Administration	1.5	1.3	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.6	1.5
National Science Foundation	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.2
Social Security Administration (On-Budget)	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.3
Social Security Administration (Off-Budget)	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.4
Other Independent Agencies (On-Budget)	0.7	0.6	0.7	0.7	0.6	0.6	0.7	0.7	0.8	0.7	0.7
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*	*	*	*	*
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.5 - PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Department of Agriculture	2.3	1.9	1.8	1.9	1.9	1.9	1.8
Department of Commerce	0.9	1.1	0.6	0.6	0.6	0.6	0.6
Department of Defense--Military Programs	50.0	50.3	52.8	53.8	54.7	55.8	56.7
Department of Education	5.1	5.1	5.0	5.0	4.9	4.9	4.9
Department of Energy	2.6	2.7	2.3	2.8	2.8	2.8	2.9
Department of Health and Human Services	7.6	7.6	6.6	7.3	7.3	7.3	7.2
Department of Homeland Security	4.6	4.8	4.1	4.1	4.1	4.1	4.1
Department of Housing and Urban Development	3.5	3.5	2.9	2.9	2.9	2.9	2.9
Department of the Interior	1.0	1.1	1.0	1.0	1.0	1.0	1.0
Department of Justice	2.3	2.3	2.4	2.4	2.4	2.5	2.5
Department of Labor	0.9	0.9	0.8	0.8	0.8	0.8	0.9
Department of State	2.1	2.1	1.5	1.5	1.5	1.5	1.5
Department of Transportation	2.0	1.8	1.6	1.6	1.6	1.6	1.6
Department of the Treasury	0.9	0.9	1.2	1.3	1.3	1.3	1.4
Department of Veterans Affairs	6.3	6.5	7.9	8.3	8.3	8.3	8.2
Corps of Engineers--Civil Works	0.7	0.5	0.4	0.4	0.4	0.4	0.4
Other Defense Civil Programs	*	*	*	*	*	*	*
Environmental Protection Agency	0.7	0.6	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	-*	-0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	1.8	1.7	1.8	1.7	1.7	1.7	1.7
National Aeronautics and Space Administration	1.6	1.6	1.9	1.9	1.9	1.9	1.9
National Science Foundation	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	.....	.....	.....	.....	.....
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-Budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Independent Agencies (On-Budget)	0.7	0.7	0.4	0.5	0.5	0.5	0.5
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*
Allowances	.....	0.1	-0.1	-2.8	-3.8	-4.8	-5.7
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.6 - BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976 - 2025
(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
National defense:														
DoD-Military (051)	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854	258,622	287,090	281,980	280,079	284,334
Other Defense	1,828	491	2,216	2,661	2,828	3,156	3,846	4,976	6,118	6,963	7,763	7,645	7,881	8,163
Total National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972	265,584	294,853	289,625	287,960	292,497
Nondefense:														
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017	25,170	24,057	20,279	18,800	18,079
General science, space and technology:														
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524	1,627	1,957	2,223	2,107	2,324	2,521
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517	6,858	6,925	7,165	10,198	8,322
Total general science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208	8,145	8,815	9,148	9,272	12,522	10,843
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280	6,928	6,029	6,527	4,299	3,211	4,726
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585	13,967	15,082	13,355	16,185	16,238
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684	1,907	2,003	2,066	1,948	2,116	2,168
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556	3,775	4,023	2,937	2,937	2,912
Transportation:														
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466	4,267	4,056	3,385	3,417	3,020
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939	4,316	5,063	4,565	4,685	5,209
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380	2,679	2,471	2,165	2,432	2,362
Total transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785	11,262	11,591	10,115	10,534	10,590
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602	6,611	6,232	5,766	5,657	5,451
Education, training, employment and social services:														
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,421	11,698	12,338	13,092	15,167	14,438	16,717	17,397
Training, employment and social services	9,260	1,339	16,328	7,428	15,039	12,632	12,155	7,305	8,580	11,864	8,805	8,147	8,823	9,320
Total education, training, employment and social services	18,096	4,656	26,836	18,458	27,646	25,292	24,576	19,003	20,918	24,956	23,972	22,586	25,540	26,717
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795	9,343	10,310	10,344	12,141	12,958
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369	1,553	1,656	1,719	1,724	2,206
Income security:														
Housing assistance	18,621	111	28,632	32,305	24,789	27,663	26,078	13,879	10,028	11,401	12,617	10,751	8,568	8,650
Other	2,153	526	2,502	2,738	3,345	5,661	6,515	6,796	7,888	8,047	7,669	7,794	7,721	7,628
Total income security	20,774	637	31,134	35,043	28,135	33,324	32,592	20,676	17,916	19,448	20,286	18,545	16,289	16,278
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120	2,080	2,110	2,193	2,147	2,257
Veterans benefits and services	4,947	1,220	5,628	6,265	6,773	7,062	7,605	8,505	9,553	9,981	10,825	10,788	11,363	11,682
Administration of justice	3,389	879	3,714	3,971	4,337	4,493	4,518	4,844	5,468	6,152	6,781	6,828	8,657	9,180
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,648	5,884	6,644	6,915	7,072	7,305	7,981	8,469
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Nondefense	100,199	21,127	136,457	142,591	149,136	166,736	160,515	138,388	143,306	158,061	161,739	148,278	157,804	160,754
Total discretionary budget authority	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567	388,278	423,645	456,592	437,903	445,764	453,251
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.														

Table 5.6 - BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976 - 2025
(in millions of dollars)

Category and Program	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
National defense:														
DoD-Military (051)	291,435	293,784	319,660	286,284	262,330	250,403	252,407	253,739	253,987	259,826	274,680	287,280	316,289	344,407
Other Defense	8,633	10,162	12,568	12,832	13,779	11,843	10,530	11,447	12,261	12,590	13,630	13,487	15,431	16,416
Total National defense	300,067	303,946	332,228	299,115	276,109	262,246	262,937	265,186	266,248	272,416	288,310	300,767	331,720	360,823
Nondefense:														
International affairs	18,537	20,027	21,321	20,927	33,257	20,854	20,166	18,122	18,150	18,991	41,506	23,459	24,179	25,167
General science, space and technology:														
General science and basic research	2,835	3,167	3,454	4,105	4,149	4,558	4,132	4,121	4,184	5,627	6,329	6,658	7,574	8,016
Space and other technology	10,001	11,359	13,046	13,199	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541	13,327	13,901
Total general science, space and technology	12,836	14,526	16,500	17,304	17,212	17,580	16,675	16,691	16,640	17,948	18,789	19,199	20,901	21,917
Energy	4,726	5,585	5,436	5,833	5,832	6,381	6,230	4,893	4,212	3,077	2,861	2,705	3,183	3,247
Natural resources and environment	17,284	18,593	19,615	21,288	21,395	22,381	20,419	20,639	22,378	23,405	23,800	24,633	29,054	29,614
Agriculture	2,203	2,442	2,809	4,243	4,013	4,183	3,844	4,075	4,092	4,214	4,368	4,587	5,014	5,634
Commerce and housing credit	3,125	3,914	2,825	3,429	2,482	1,442	3,061	2,248	1,395	446	774	5,112	1,413	603
Transportation:														
Ground transportation	3,001	4,051	3,443	3,703	2,575	3,883	3,067	2,453	2,899	2,051	2,340	2,011	4,928	4,810
Air transportation	5,792	6,609	7,332	8,104	8,307	8,430	5,985	7,987	8,328	8,687	9,046	9,207	10,922	14,106
Water and other transportation	2,769	2,874	2,890	3,154	3,077	3,384	3,433	3,157	3,276	3,238	3,761	3,953	3,813	4,483
Total transportation	11,563	13,533	13,665	14,962	13,959	15,697	12,485	13,597	14,503	13,976	15,147	15,171	19,663	23,399
Community and regional development	6,063	7,311	5,892	11,384	9,655	15,394	12,090	11,707	13,114	10,366	11,122	12,202	14,342	22,721
Education, training, employment and social services:														
Education	18,355	19,939	22,861	24,447	25,487	26,358	26,416	23,237	28,196	31,354	30,515	31,108	42,172	51,554
Training, employment and social services	9,505	10,088	10,945	11,906	12,652	14,254	13,465	13,284	14,660	15,382	16,172	13,307	19,169	19,764
Total education, training, employment and social services	27,860	30,027	33,806	36,353	38,140	40,611	39,881	36,521	42,856	46,736	46,687	44,415	61,341	71,318
Health	14,262	16,078	18,169	19,558	20,694	22,190	22,811	23,300	25,083	26,382	30,205	33,819	38,887	45,783
Medicare	2,276	2,361	2,566	2,860	2,829	2,962	3,028	2,939	2,623	2,723	2,803	2,998	3,323	3,805
Income security:														
Housing assistance	9,012	10,788	19,603	19,702	21,122	21,100	15,314	16,410	11,661	17,449	20,377	18,077	25,100	26,945
Other	7,650	8,279	10,103	10,844	10,976	12,039	12,141	11,291	10,970	12,243	12,306	13,419	14,556	15,676
Total income security	16,662	19,067	29,706	30,545	32,099	33,138	27,455	27,701	22,631	29,692	32,683	31,496	39,656	42,622
Social security	2,121	2,223	2,399	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195	3,430	3,504
Veterans benefits and services	12,415	13,085	14,176	15,355	16,294	17,253	17,677	17,857	18,964	19,012	19,332	20,974	22,529	24,114
Administration of justice	10,055	12,555	12,906	14,499	14,852	15,454	18,650	21,056	23,395	25,385	27,137	27,710	31,078	35,434
General government	9,025	11,431	12,079	11,197	11,836	11,999	11,688	11,292	11,473	11,672	13,171	11,906	14,107	15,075
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Nondefense	171,013	192,758	213,872	232,277	247,189	250,346	238,485	235,773	244,960	257,220	293,529	283,581	332,100	373,956
Total discretionary budget authority	471,081	496,704	546,099	531,392	523,297	512,592	501,422	500,959	511,208	529,636	581,839	584,348	663,820	734,780
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.														

Table 5.6 - BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976 - 2025
(in millions of dollars)

Category and Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
National defense:														
DoD-Military (051)	437,495	467,598	478,911	534,490	600,906	665,962	666,355	690,469	687,025	645,500	577,469	581,456	560,442	580,290
Other Defense	17,487	18,059	20,908	22,004	21,448	19,934	28,421	23,589	23,111	24,089	22,902	24,734	25,444	26,555
Total National defense	454,982	485,657	499,819	556,494	622,354	685,896	694,776	714,058	710,136	669,589	600,371	606,190	585,886	606,845
Nondefense:														
International affairs	33,483	49,333	34,727	35,882	39,108	43,219	53,433	57,028	50,360	54,341	51,886	50,902	54,180	55,027
General science, space and technology:														
General science and basic research	8,561	9,045	9,002	9,156	9,692	10,109	15,880	11,769	11,635	11,898	11,498	12,235	12,408	12,814
Space and other technology	14,386	14,321	15,243	15,765	15,580	16,580	18,134	18,228	17,913	17,200	16,350	17,081	17,368	18,651
Total general science, space and technology	22,947	23,366	24,245	24,921	25,272	26,689	34,014	29,997	29,548	29,098	27,848	29,316	29,776	31,465
Energy	3,243	3,586	3,831	3,787	4,135	5,010	42,773	3,719	4,639	4,709	4,117	5,032	4,490	5,599
Natural resources and environment	30,139	31,134	31,885	38,031	32,849	37,024	55,562	36,773	33,104	34,815	38,969	34,586	34,610	37,168
Agriculture	6,180	5,838	5,916	6,147	8,715	6,597	6,509	7,329	5,805	5,883	5,552	5,981	6,946	6,192
Commerce and housing credit	-299	-13	2,620	1,863	1,832	3,200	15,714	7,050	-5,661	-2,050	-15,065	-6,340	-10,055	-5,693
Transportation:														
Ground transportation	2,958	2,894	4,450	6,673	4,188	4,681	50,976	8,584	3,825	6,295	16,819	4,629	4,727	4,854
Air transportation	17,790	14,890	15,194	15,645	15,833	16,314	19,556	18,522	18,346	18,598	17,316	18,139	17,782	18,306
Water and other transportation	5,836	5,770	5,823	6,485	7,328	7,759	8,662	8,950	9,208	8,881	8,772	8,587	8,566	9,367
Total transportation	26,584	23,554	25,467	28,803	27,349	28,754	79,194	36,056	31,379	33,774	42,907	31,355	31,075	32,527
Community and regional development	16,402	17,435	82,402	14,048	17,866	37,773	23,398	21,458	14,915	18,548	44,593	16,808	17,489	18,502
Education, training, employment and social services:														
Education	55,313	57,968	59,597	60,901	60,256	59,827	157,579	67,166	71,146	70,198	68,399	70,108	69,975	71,536
Training, employment and social services	19,809	20,214	20,622	20,057	20,221	20,205	30,331	22,318	20,655	21,425	20,271	21,624	21,729	22,679
Total education, training, employment and social services	75,122	78,182	80,219	80,958	80,477	80,032	187,910	89,484	91,801	91,623	88,670	91,732	91,704	94,215
Health	49,391	51,710	54,513	56,486	52,431	53,400	83,145	58,534	54,590	56,150	53,246	56,453	59,378	60,603
Medicare	3,795	5,350	4,000	4,912	4,869	4,939	5,680	6,246	6,003	6,312	5,983	6,200	6,553	6,605
Income security:														
Housing assistance	28,771	29,576	29,108	31,170	34,329	35,040	48,570	42,271	41,647	39,769	39,177	42,556	42,483	44,383
Other	15,416	15,570	16,600	16,226	16,502	18,138	26,261	23,275	21,812	22,022	20,697	23,040	22,607	22,875
Total income security	44,188	45,146	45,708	47,396	50,832	53,178	74,831	65,546	63,459	61,791	59,874	65,596	65,090	67,258
Social security	3,797	4,133	4,436	4,633	4,683	5,015	6,387	5,764	5,638	5,815	5,385	4,871	5,422	5,674
Veterans benefits and services	26,682	29,296	32,391	34,505	38,327	43,835	49,444	53,408	56,704	58,947	61,656	63,613	65,363	71,192
Administration of justice	35,741	37,882	39,417	41,118	44,551	47,737	54,731	52,975	51,063	51,424	48,862	52,213	52,021	55,170
General government	17,071	16,866	15,908	16,710	16,629	17,351	24,529	18,838	17,232	16,867	15,367	19,189	16,740	18,359
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Nondefense	394,466	422,798	487,684	440,200	449,924	493,752	797,254	550,205	510,579	528,047	539,850	527,507	530,782	559,863
Total discretionary budget authority	849,448	908,454	987,504	996,694	1,072,278	1,179,648	1,492,030	1,264,263	1,220,715	1,197,636	1,140,221	1,133,697	1,116,668	1,166,708
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.														

Table 5.6 - BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976 - 2025
(in millions of dollars)

Category and Program	2017	2018	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense:									
DoD-Military (051)	605,941	670,710	687,852	712,596	705,392	721,902	737,063	752,555	768,334
Other Defense	28,113	30,219	30,997	33,404	35,108	37,098	37,937	38,445	39,666
Total National defense	634,054	700,929	718,849	746,000	740,500	759,000	775,000	791,000	808,000
Nondefense:									
International affairs	59,547	56,154	56,293	55,785	43,915	43,979	43,995	43,994	43,994
General science, space and technology:									
General science and basic research	12,884	14,088	14,712	15,208	13,509	13,507	13,509	13,509	13,509
Space and other technology	19,182	20,129	20,775	21,775	24,427	24,427	24,427	24,427	24,427
Total general science, space and technology	32,066	34,217	35,487	36,983	37,936	37,934	37,936	37,936	37,936
Energy	4,930	6,586	6,669	7,443	-1,258	4,560	4,567	4,567	4,568
Natural resources and environment	38,200	59,027	44,619	42,570	35,612	35,874	35,872	35,841	35,865
Agriculture	6,358	8,867	10,006	7,175	7,052	7,030	7,030	7,030	7,030
Commerce and housing credit	-8,643	-1,973	-1,334	5,286	-4,011	-3,615	-3,668	-3,698	-3,576
Transportation:									
Ground transportation	7,031	13,044	12,570	9,116	6,269	6,560	6,624	6,695	6,664
Air transportation	18,463	20,213	19,763	20,013	19,148	17,540	17,496	17,450	17,404
Water and other transportation	8,891	11,871	11,547	10,870	10,589	10,720	10,738	10,757	10,778
Total transportation	34,385	45,128	43,880	39,999	36,006	34,820	34,858	34,902	34,846
Community and regional development	35,532	94,338	30,868	31,619	14,786	14,786	14,786	14,786	14,786
Education, training, employment and social services:									
Education	70,259	76,926	74,211	75,865	69,326	69,239	69,211	69,211	69,211
Training, employment and social services	23,096	25,014	24,608	25,388	21,614	21,663	21,662	21,662	21,662
Total education, training, employment and social services	93,355	101,940	98,819	101,253	90,940	90,902	90,873	90,873	90,873
Health	62,664	69,201	71,433	75,542	60,945	70,710	71,313	70,654	70,397
Medicare	6,551	7,346	7,443	7,477	7,585	7,610	7,634	7,661	7,686
Income security:									
Housing assistance	45,434	49,688	50,628	52,720	47,467	47,467	47,467	47,467	47,467
Other	22,305	24,498	27,407	24,615	20,645	22,128	22,291	22,534	22,608
Total income security	67,739	74,186	78,035	77,335	68,112	69,595	69,758	70,001	70,075
Social security	5,720	6,028	6,076	6,071	5,570	5,620	5,621	5,742	5,716
Veterans benefits and services	74,666	82,020	86,934	92,997	105,274	111,820	111,820	111,820	111,820
Administration of justice	56,185	61,081	64,860	65,685	67,287	69,434	69,769	70,021	70,273
General government	16,679	17,754	17,606	17,556	20,431	21,096	21,699	22,318	22,950
Allowances	.....	.....	.....	843	-839	-39,443	-52,176	-65,796	-78,459
Total Nondefense	585,934	721,900	657,694	671,619	595,343	582,712	571,687	558,652	546,780
Total discretionary budget authority	1,219,988	1,422,829	1,376,543	1,417,619	1,335,843	1,341,712	1,346,687	1,349,652	1,354,780
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.									

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars:										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense (1)	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	2,071	2,460	2,456	2,414	2,331	2,387	5,828	9,691	8,982	9,903
Direct payments (2)	1,774	2,104	2,046	1,984	1,822	1,894	5,309	8,560	8,101	8,851
Grants to State and local governments	298	356	410	430	509	493	518	1,131	881	1,052
All other grants	574	491	482	484	401	366	300	473	731	824
Net interest (2)	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other (2)	4,581	3,871	6,383	8,650	8,530	5,271	3,780	8,872	8,249	12,213
Undistributed offsetting receipts (2)	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 2012) dollars:										
Total outlays	145.0	188.6	426.9	861.3	1,090.8	1,175.1	696.5	384.6	319.4	433.4
National defense (1)	27.0	85.1	277.4	671.7	910.7	1,050.2	566.1	157.5	119.3	173.3
Nondefense:										
Payments for individuals	28.0	32.1	29.3	26.0	23.4	22.8	52.7	81.5	69.1	74.3
Direct payments (2)	23.9	27.4	24.4	21.4	18.3	18.0	48.0	72.0	62.4	66.4
Grants to State and local governments	4.0	4.6	4.9	4.6	5.1	4.7	4.7	9.5	6.8	7.9
All other grants	12.4	11.7	11.7	11.0	8.7	7.8	5.8	3.8	10.4	11.2
Net interest (2)	11.7	11.8	12.2	16.7	23.4	32.0	39.3	36.3	34.2	34.5
All other (2)	73.1	60.4	115.4	159.6	147.6	85.8	56.7	129.0	109.0	165.7
Undistributed offsetting receipts (2)	-7.2	-12.5	-19.0	-23.7	-23.2	-23.2	-23.6	-23.5	-23.0	-25.6
Total nondefense	117.9	103.6	149.7	189.7	179.9	125.3	131.0	227.1	199.8	260.0
As percentages of GDP:										
Total outlays	9.6	11.7	23.8	42.6	42.7	41.0	24.2	14.4	11.4	14.0
National defense (1)	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5	4.8
Nondefense:										
Payments for individuals	2.1	2.1	1.7	1.3	1.1	1.1	2.6	4.1	3.4	3.6
Direct payments (2)	1.8	1.8	1.4	1.1	0.9	0.8	2.3	3.6	3.1	3.2
Grants to State and local governments	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.5	0.3	0.4
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.1	0.2	0.3	0.3
Net interest (2)	0.9	0.8	0.7	0.8	1.0	1.4	1.8	1.8	1.7	1.6
All other (2)	4.7	3.3	4.3	4.7	4.0	2.3	1.7	3.7	3.1	4.4
Undistributed offsetting receipts (2)	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total nondefense	8.0	6.2	6.4	6.4	5.7	4.3	5.5	9.1	7.9	9.3
Addendum: GDP ($ billlions)	98.2	116.2	147.7	184.6	213.8	226.4	228.0	238.9	261.9	276.5
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	21.9	18.0	7.0	3.1	2.6	2.6	10.6	28.1	30.2	25.5
Direct payments (2)	18.7	15.4	5.8	2.5	2.0	2.0	9.6	24.8	27.2	22.8
Grants to State and local governments	3.1	2.6	1.2	0.5	0.6	0.5	0.9	3.3	3.0	2.7
All other grants	6.1	3.6	1.4	0.6	0.4	0.4	0.5	1.4	2.5	2.1
Net interest (2)	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other (2)	48.4	28.4	18.2	11.0	9.3	5.7	6.8	25.7	27.7	31.4
Undistributed offsetting receipts (2)	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars:										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense (1)	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,508	10,411	11,098	11,054	12,259	14,163	15,216	17,091	20,959	22,844
Direct payments (2)	12,192	8,979	9,648	9,454	10,557	12,465	13,485	15,215	18,728	20,332
Grants to State and local governments	1,316	1,432	1,450	1,600	1,702	1,698	1,731	1,876	2,232	2,512
All other grants	937	855	982	1,222	1,340	1,499	1,820	2,089	2,659	3,940
Net interest (2)	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other (2)	11,397	8,349	8,192	9,438	6,576	8,696	9,590	10,761	10,753	15,150
Undistributed offsetting receipts (2)	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 2012) dollars:										
Total outlays	451.8	480.6	717.0	749.8	676.7	633.2	625.1	645.7	656.1	704.1
National defense (1)	178.9	289.9	545.4	565.9	519.1	436.0	409.3	415.6	409.2	400.8
Nondefense:										
Payments for individuals	102.6	74.9	76.8	75.3	82.5	95.4	101.2	110.6	131.7	141.6
Direct payments (2)	92.6	64.6	66.7	64.4	71.0	83.9	89.7	98.5	117.7	126.1
Grants to State and local governments	10.0	10.3	10.1	10.9	11.5	11.4	11.5	12.2	14.0	15.6
All other grants	13.4	10.2	11.7	13.9	15.9	17.5	20.9	22.0	25.3	35.0
Net interest (2)	37.2	34.2	33.2	35.7	32.9	32.9	33.6	34.2	34.7	35.2
All other (2)	144.6	103.7	93.4	102.4	66.6	91.2	100.8	109.4	100.6	137.0
Undistributed offsetting receipts (2)	-24.9	-32.3	-43.5	-43.5	-40.0	-40.0	-40.6	-45.9	-45.3	-45.5
Total nondefense	273.1	190.7	171.5	183.7	158.0	196.9	216.0	230.2	247.0	303.4
As percentages of GDP:										
Total outlays	15.3	13.9	19.0	19.9	18.3	16.8	16.1	16.5	17.4	18.3
National defense (1)	4.9	7.2	12.9	13.8	12.7	10.5	9.7	9.8	9.9	9.7
Nondefense:										
Payments for individuals	4.8	3.2	3.1	2.9	3.2	3.5	3.5	3.7	4.4	4.5
Direct payments (2)	4.4	2.7	2.7	2.5	2.7	3.1	3.1	3.3	4.0	4.0
Grants to State and local governments	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
All other grants	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.8
Net interest (2)	1.7	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1
All other (2)	4.1	2.6	2.3	2.5	1.7	2.1	2.2	2.3	2.3	3.0
Undistributed offsetting receipts (2)	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9	-0.9
Total nondefense	10.3	6.7	6.0	6.1	5.6	6.3	6.4	6.7	7.5	8.5
Addendum: GDP ($ billlions)	278.7	327.1	357.1	382.1	387.1	406.3	438.2	463.4	473.5	504.6
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	31.7	22.9	16.4	14.5	17.3	20.7	21.5	22.3	25.4	24.8
Direct payments (2)	28.6	19.7	14.3	12.4	14.9	18.2	19.1	19.9	22.7	22.1
Grants to State and local governments	3.1	3.1	2.1	2.1	2.4	2.5	2.5	2.4	2.7	2.7
All other grants	2.2	1.9	1.5	1.6	1.9	2.2	2.6	2.7	3.2	4.3
Net interest (2)	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other (2)	26.8	18.3	12.1	12.4	9.3	12.7	13.6	14.1	13.0	16.5
Undistributed offsetting receipts (2)	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
In millions of current dollars:										
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
National defense (1)	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:										
Payments for individuals	24,258	27,638	29,426	31,592	32,821	33,441	37,629	43,845	50,498	57,842
Direct payments (2)	21,632	24,862	26,311	28,128	29,072	29,527	33,126	38,817	44,152	50,318
Grants to State and local governments	2,625	2,775	3,114	3,464	3,748	3,914	4,503	5,028	6,346	7,524
All other grants	4,389	4,339	4,795	5,097	6,381	6,962	8,359	10,178	12,177	12,605
Net interest (2)	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
All other (2)	13,287	14,236	18,641	19,283	22,078	24,522	27,590	29,050	30,488	25,982
Undistributed offsetting receipts (2)	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208	101,143
In billions of constant (FY 2012) dollars:										
Total outlays	694.2	719.6	786.0	785.0	822.5	809.2	896.3	1,026.5	1,120.3	1,086.0
National defense (1)	397.8	402.3	424.2	414.0	419.0	388.5	425.7	506.9	555.1	528.8
Nondefense:										
Payments for individuals	147.6	165.9	175.0	185.6	190.2	191.1	211.3	239.7	267.8	294.2
Direct payments (2)	131.6	149.2	156.4	165.3	168.4	168.7	186.0	212.2	234.1	255.9
Grants to State and local governments	16.0	16.7	18.5	20.4	21.7	22.4	25.3	27.5	33.7	38.3
All other grants	38.8	39.1	43.0	44.1	54.3	57.7	71.2	85.6	98.9	96.6
Net interest (2)	41.8	39.9	40.5	45.0	47.1	48.5	51.9	55.1	57.5	62.9
All other (2)	116.3	118.1	152.3	148.1	161.6	172.3	188.5	195.8	201.1	159.2
Undistributed offsetting receipts (2)	-47.9	-45.5	-48.9	-52.1	-49.7	-48.7	-52.1	-56.7	-60.3	-56.0
Total nondefense	296.5	317.4	362.0	370.8	403.6	421.0	470.6	519.6	564.9	557.0
As percentages of GDP:										
Total outlays	17.3	17.9	18.2	18.0	17.9	16.7	17.2	18.8	19.8	18.7
National defense (1)	9.0	9.1	8.9	8.6	8.3	7.1	7.4	8.5	9.1	8.4
Nondefense:										
Payments for individuals	4.5	5.1	5.0	5.1	5.0	4.7	4.8	5.2	5.6	5.9
Direct payments (2)	4.0	4.5	4.5	4.5	4.4	4.2	4.2	4.6	4.9	5.1
Grants to State and local governments	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.8
All other grants	0.8	0.8	0.8	0.8	1.0	1.0	1.1	1.2	1.4	1.3
Net interest (2)	1.3	1.2	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.3
All other (2)	2.5	2.6	3.2	3.1	3.3	3.5	3.5	3.5	3.4	2.7
Undistributed offsetting receipts (2)	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8	-0.9	-0.9	-0.8
Total nondefense	8.2	8.8	9.3	9.4	9.6	9.5	9.8	10.3	10.7	10.3
Addendum: GDP ($ billlions)	534.3	546.6	585.7	618.2	661.7	709.3	780.5	836.5	897.6	980.3
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:										
Payments for individuals	26.3	28.3	27.5	28.4	27.7	28.3	28.0	27.8	28.3	31.5
Direct payments (2)	23.5	25.4	24.6	25.3	24.5	25.0	24.6	24.7	24.8	27.4
Grants to State and local governments	2.8	2.8	2.9	3.1	3.2	3.3	3.3	3.2	3.6	4.1
All other grants	4.8	4.4	4.5	4.6	5.4	5.9	6.2	6.5	6.8	6.9
Net interest (2)	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2	6.9
All other (2)	14.4	14.6	17.5	17.3	18.6	20.7	20.5	18.4	17.1	14.1
Undistributed offsetting receipts (2)	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0	55.1
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of current dollars:										
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
National defense (1)	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Nondefense:										
Payments for individuals	65,372	80,925	93,281	104,887	121,020	154,717	181,795	45,781	198,048	213,026
Direct payments (2)	56,299	70,083	79,022	90,726	105,891	137,568	161,231	40,569	174,700	187,738
Grants to State and local governments	9,074	10,841	14,259	14,161	15,129	17,149	20,563	5,212	23,348	25,288
All other grants	14,954	17,223	20,070	27,629	28,164	32,569	38,441	10,693	44,971	52,541
Net interest (2)	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
All other (2)	27,883	28,418	32,261	32,571	36,128	48,896	49,596	14,491	53,936	68,945
Undistributed offsetting receipts (2)	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total nondefense	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707	311,977	354,251
In billions of constant (FY 2012) dollars:										
Total outlays	1,096.1	1,101.0	1,134.7	1,155.7	1,169.1	1,314.6	1,372.4	345.7	1,408.2	1,485.6
National defense (1)	498.1	452.8	415.0	375.5	363.8	364.1	354.9	86.5	356.8	359.0
Nondefense:										
Payments for individuals	317.5	376.2	417.8	452.7	483.3	560.2	618.0	150.9	626.0	631.0
Direct payments (2)	273.4	325.8	353.9	391.6	422.9	498.1	548.0	133.7	552.1	556.1
Grants to State and local governments	44.1	50.4	63.9	61.1	60.4	62.1	69.9	17.2	73.8	75.0
All other grants	107.4	115.5	128.6	173.3	161.5	168.4	184.3	49.4	201.0	220.9
Net interest (2)	67.6	66.4	66.1	71.0	82.0	80.5	86.6	21.9	90.3	100.4
All other (2)	160.9	149.8	159.6	152.3	159.8	202.9	189.0	54.0	191.4	231.7
Undistributed offsetting receipts (2)	-55.9	-59.4	-52.3	-69.2	-81.4	-61.5	-60.1	-17.1	-57.6	-57.2
Total nondefense	597.6	648.4	719.7	780.4	805.1	950.6	1,017.6	259.2	1,051.1	1,126.8
As percentages of GDP:										
Total outlays	18.7	18.8	19.0	18.2	18.2	20.7	20.8	20.3	20.2	20.2
National defense (1)	7.8	7.1	6.5	5.7	5.4	5.4	5.0	4.7	4.8	4.6
Nondefense:										
Payments for individuals	6.2	7.2	7.7	7.8	8.2	9.6	10.2	9.7	9.8	9.4
Direct payments (2)	5.4	6.3	6.5	6.7	7.1	8.6	9.0	8.6	8.6	8.3
Grants to State and local governments	0.9	1.0	1.2	1.0	1.0	1.1	1.2	1.1	1.2	1.1
All other grants	1.4	1.5	1.7	2.0	1.9	2.0	2.2	2.3	2.2	2.3
Net interest (2)	1.4	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.5	1.6
All other (2)	2.7	2.5	2.7	2.4	2.4	3.0	2.8	3.1	2.7	3.0
Undistributed offsetting receipts (2)	-0.8	-0.9	-0.8	-1.0	-1.1	-0.8	-0.8	-0.9	-0.7	-0.7
Total nondefense	10.9	11.8	12.5	12.5	12.8	15.3	15.8	15.6	15.4	15.6
Addendum: GDP ($ billlions)	1,046.7	1,116.6	1,216.2	1,352.7	1,482.8	1,606.9	1,786.1	471.6	2,024.3	2,273.4
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Nondefense:										
Payments for individuals	33.4	38.5	40.4	42.7	44.9	46.6	48.9	47.7	48.4	46.4
Direct payments (2)	28.8	33.3	34.3	36.9	39.3	41.4	43.4	42.3	42.7	40.9
Grants to State and local governments	4.6	5.2	6.2	5.8	5.6	5.2	5.5	5.4	5.7	5.5
All other grants	7.6	8.2	8.7	11.2	10.5	9.8	10.3	11.1	11.0	11.5
Net interest (2)	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
All other (2)	14.3	13.5	14.0	13.3	13.4	14.7	13.3	15.1	13.2	15.0
Undistributed offsetting receipts (2)	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8	76.2	77.2
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
In millions of current dollars:										
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017	1,064,416
National defense (1)	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373	281,996	290,360
Nondefense:										
Payments for individuals	236,125	280,404	328,516	361,384	401,567	413,337	452,028	458,280	479,078	510,022
Direct payments (2)	208,059	247,320	289,497	321,718	358,076	366,793	401,304	403,205	420,493	446,524
Grants to State and local governments	28,066	33,084	39,019	39,666	43,491	46,544	50,723	55,075	58,585	63,498
All other grants	55,191	58,208	55,610	48,400	48,871	50,913	54,972	57,080	49,622	51,656
Net interest (2)	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803
All other (2)	71,213	85,743	95,877	91,717	92,192	81,000	89,823	98,640	91,166	97,542
Undistributed offsetting receipts (2)	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
Total nondefense	387,686	456,946	520,728	560,434	598,462	624,394	693,602	717,009	722,021	774,057
In billions of constant (FY 2012) dollars:										
Total outlays	1,501.9	1,592.4	1,645.4	1,680.0	1,735.8	1,745.5	1,870.6	1,917.5	1,889.4	1,936.4
National defense (1)	369.5	384.5	407.5	440.2	475.2	489.5	523.6	553.9	563.1	565.6
Nondefense:										
Payments for individuals	645.9	693.6	740.6	767.1	815.2	808.1	853.9	843.7	859.9	881.9
Direct payments (2)	569.1	611.7	652.6	682.9	726.9	717.1	758.0	742.3	754.7	772.0
Grants to State and local governments	76.8	81.9	88.0	84.2	88.3	91.0	95.9	101.4	105.2	109.9
All other grants	212.5	201.5	172.2	137.5	132.0	130.7	135.4	135.7	112.2	112.5
Net interest (2)	111.7	126.6	150.8	174.4	176.5	210.8	237.7	244.2	243.4	258.3
All other (2)	221.9	249.0	255.5	232.7	227.4	189.2	201.2	221.0	199.9	205.9
Undistributed offsetting receipts (2)	-59.8	-62.9	-81.0	-71.8	-90.4	-82.8	-81.3	-81.1	-89.2	-87.7
Total nondefense	1,132.3	1,207.9	1,238.1	1,239.9	1,260.7	1,256.1	1,346.8	1,363.7	1,326.3	1,371.0
As percentages of GDP:										
Total outlays	19.6	21.2	21.6	22.5	22.9	21.6	22.2	21.9	21.1	20.7
National defense (1)	4.5	4.8	5.0	5.6	5.9	5.8	5.9	6.0	5.9	5.7
Nondefense:										
Payments for individuals	9.2	10.0	10.5	10.9	11.4	10.5	10.6	10.1	10.0	9.9
Direct payments (2)	8.1	8.9	9.2	9.7	10.1	9.3	9.4	8.9	8.8	8.7
Grants to State and local governments	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
All other grants	2.2	2.1	1.8	1.5	1.4	1.3	1.3	1.3	1.0	1.0
Net interest (2)	1.7	1.9	2.2	2.6	2.5	2.8	3.0	3.0	2.9	3.0
All other (2)	2.8	3.1	3.1	2.8	2.6	2.1	2.1	2.2	1.9	1.9
Undistributed offsetting receipts (2)	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7
Total nondefense	15.1	16.4	16.6	16.9	16.9	15.8	16.3	15.8	15.1	15.1
Addendum: GDP ($ billlions)	2,565.6	2,791.9	3,133.2	3,313.3	3,536.0	3,949.2	4,265.1	4,526.2	4,767.6	5,138.6
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Nondefense:										
Payments for individuals	46.8	47.5	48.4	48.5	49.7	48.5	47.8	46.3	47.7	47.9
Direct payments (2)	41.3	41.9	42.7	43.1	44.3	43.1	42.4	40.7	41.9	42.0
Grants to State and local governments	5.6	5.6	5.8	5.3	5.4	5.5	5.4	5.6	5.8	6.0
All other grants	11.0	9.9	8.2	6.5	6.0	6.0	5.8	5.8	4.9	4.9
Net interest (2)	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
All other (2)	14.1	14.5	14.1	12.3	11.4	9.5	9.5	10.0	9.1	9.2
Undistributed offsetting receipts (2)	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5
Total nondefense	76.9	77.3	76.8	75.2	74.0	73.3	73.3	72.4	71.9	72.7
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
In millions of current dollars:										
Total outlays	1,143,743	1,252,993	1,324,226	1,381,529	1,409,386	1,461,752	1,515,742	1,560,484	1,601,116	1,652,458
National defense (1)	303,555	299,321	273,285	298,346	291,084	281,640	272,063	265,748	270,502	268,194
Nondefense:										
Payments for individuals	545,753	592,381	659,399	738,524	795,321	834,816	888,403	920,414	964,085	992,445
Direct payments (2)	476,898	513,503	564,614	623,665	668,018	695,641	738,141	767,691	808,002	825,229
Grants to State and local governments	68,855	78,878	94,786	114,860	127,303	139,176	150,262	152,723	156,083	167,216
All other grants	52,820	56,206	59,548	62,887	66,157	71,251	74,661	75,050	78,077	78,900
Net interest (2)	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118
All other (2)	109,846	157,355	176,901	121,707	95,496	108,884	92,936	95,839	94,441	118,995
Undistributed offsetting receipts (2)	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
Total nondefense	840,188	953,673	1,050,940	1,083,183	1,118,301	1,180,113	1,243,679	1,294,736	1,330,614	1,384,264
In billions of constant (FY 2012) dollars:										
Total outlays	2,001.7	2,130.9	2,155.7	2,161.0	2,141.3	2,182.4	2,197.7	2,216.0	2,226.9	2,279.3
National defense (1)	569.3	542.7	472.2	507.4	490.1	469.8	445.2	425.7	426.7	415.2
Nondefense:										
Payments for individuals	903.6	942.4	1,009.0	1,101.2	1,156.1	1,188.7	1,238.3	1,257.5	1,291.0	1,316.5
Direct payments (2)	789.4	816.6	863.6	929.5	970.4	989.7	1,027.9	1,047.9	1,081.1	1,094.0
Grants to State and local governments	114.2	125.7	145.4	171.7	185.7	199.0	210.4	209.6	209.9	222.5
All other grants	110.5	112.1	114.0	116.9	119.3	125.2	126.9	123.9	126.5	126.2
Net interest (2)	276.3	290.8	296.1	296.2	288.5	288.3	322.9	329.2	327.4	319.5
All other (2)	228.0	325.5	348.0	220.0	160.2	180.8	144.6	144.7	139.5	179.5
Undistributed offsetting receipts (2)	-86.1	-82.4	-83.6	-80.6	-72.9	-70.5	-80.4	-64.9	-84.2	-77.9
Total nondefense	1,432.3	1,588.4	1,683.4	1,653.7	1,651.1	1,712.5	1,752.4	1,790.3	1,800.1	1,864.1
As percentages of GDP:										
Total outlays	20.6	21.2	21.7	21.5	20.8	20.4	20.0	19.6	18.9	18.5
National defense (1)	5.5	5.1	4.5	4.6	4.3	3.9	3.6	3.3	3.2	3.0
Nondefense:										
Payments for individuals	9.8	10.0	10.8	11.5	11.7	11.6	11.8	11.6	11.4	11.1
Direct payments (2)	8.6	8.7	9.3	9.7	9.9	9.7	9.8	9.7	9.6	9.2
Grants to State and local governments	1.2	1.3	1.6	1.8	1.9	1.9	2.0	1.9	1.8	1.9
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
Net interest (2)	3.0	3.1	3.2	3.1	2.9	2.8	3.1	3.0	2.9	2.7
All other (2)	2.0	2.7	2.9	1.9	1.4	1.5	1.2	1.2	1.1	1.3
Undistributed offsetting receipts (2)	-0.7	-0.6	-0.6	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5
Total nondefense	15.1	16.2	17.2	16.9	16.5	16.4	16.4	16.3	15.7	15.5
Addendum: GDP ($ billlions)	5,554.7	5,898.8	6,093.2	6,416.2	6,775.3	7,176.9	7,560.4	7,951.3	8,451.0	8,930.8
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9	16.2
Nondefense:										
Payments for individuals	47.7	47.3	49.8	53.5	56.4	57.1	58.6	59.0	60.2	60.1
Direct payments (2)	41.7	41.0	42.6	45.1	47.4	47.6	48.7	49.2	50.5	49.9
Grants to State and local governments	6.0	6.3	7.2	8.3	9.0	9.5	9.9	9.8	9.7	10.1
All other grants	4.6	4.5	4.5	4.6	4.7	4.9	4.9	4.8	4.9	4.8
Net interest (2)	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2	14.6
All other (2)	9.6	12.6	13.4	8.8	6.8	7.4	6.1	6.1	5.9	7.2
Undistributed offsetting receipts (2)	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9
Total nondefense	73.5	76.1	79.4	78.4	79.3	80.7	82.1	83.0	83.1	83.8
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
In millions of current dollars:										
Total outlays	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544
National defense (1)	274,769	294,363	304,732	348,456	404,733	455,813	495,294	521,820	551,258	616,066
Nondefense:										
Payments for individuals	1,013,371	1,067,361	1,141,399	1,257,934	1,365,932	1,420,103	1,511,901	1,611,667	1,701,188	1,841,304
Direct payments (2)	833,929	876,629	929,273	1,021,829	1,110,460	1,149,043	1,228,961	1,329,885	1,407,719	1,531,316
Grants to State and local governments	179,442	190,732	212,126	236,105	255,472	271,060	282,940	281,782	293,469	309,988
All other grants	88,443	95,140	106,369	116,699	133,070	136,452	145,076	152,315	150,328	151,328
Net interest (2)	229,755	222,949	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
All other (2)	135,949	151,718	151,190	164,248	157,473	178,765	200,924	210,895	171,041	207,331
Undistributed offsetting receipts (2)	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
Total nondefense	1,427,073	1,494,587	1,558,114	1,662,438	1,755,166	1,837,028	1,976,663	2,133,230	2,177,428	2,366,478
In billions of constant (FY 2012) dollars:										
Total outlays	2,318.9	2,377.3	2,412.4	2,564.6	2,678.4	2,771.1	2,888.5	2,998.7	2,998.9	3,168.2
National defense (1)	417.0	431.6	432.0	478.4	521.9	566.4	587.5	593.5	607.0	653.2
Nondefense:										
Payments for individuals	1,328.5	1,367.2	1,430.3	1,558.1	1,659.2	1,687.6	1,747.6	1,808.0	1,867.7	1,953.1
Direct payments (2)	1,092.7	1,122.2	1,163.8	1,265.0	1,348.1	1,364.8	1,420.1	1,491.6	1,545.4	1,624.2
Grants to State and local governments	235.9	245.0	266.5	293.2	311.1	322.7	327.5	316.4	322.3	328.9
All other grants	138.1	143.2	155.1	166.8	184.9	182.8	183.6	183.4	171.7	164.7
Net interest (2)	300.6	285.8	258.2	210.7	185.3	189.5	211.1	251.9	256.6	268.0
All other (2)	199.4	214.4	207.1	217.2	199.7	219.5	238.1	242.1	189.4	224.0
Undistributed offsetting receipts (2)	-64.8	-64.8	-70.0	-66.8	-72.7	-74.7	-79.5	-80.3	-93.3	-94.8
Total nondefense	1,901.7	1,945.8	1,980.6	2,086.1	2,156.5	2,204.8	2,300.9	2,405.0	2,392.0	2,515.1
As percentages of GDP:										
Total outlays	18.0	17.7	17.7	18.6	19.1	19.1	19.3	19.5	19.1	20.2
National defense (1)	2.9	2.9	2.9	3.2	3.6	3.8	3.9	3.8	3.9	4.2
Nondefense:										
Payments for individuals	10.7	10.5	10.8	11.6	12.1	11.8	11.8	11.8	11.9	12.5
Direct payments (2)	8.8	8.7	8.8	9.4	9.8	9.6	9.6	9.8	9.9	10.4
Grants to State and local governments	1.9	1.9	2.0	2.2	2.3	2.3	2.2	2.1	2.1	2.1
All other grants	0.9	0.9	1.0	1.1	1.2	1.1	1.1	1.1	1.1	1.0
Net interest (2)	2.4	2.2	2.0	1.6	1.4	1.3	1.4	1.7	1.7	1.7
All other (2)	1.4	1.5	1.4	1.5	1.4	1.5	1.6	1.5	1.2	1.4
Undistributed offsetting receipts (2)	-0.4	-0.4	-0.4	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6
Total nondefense	15.1	14.8	14.8	15.3	15.6	15.3	15.4	15.6	15.2	16.1
Addendum: GDP ($ billlions)	9,479.4	10,117.5	10,526.5	10,833.6	11,283.8	12,025.5	12,834.2	13,638.4	14,290.8	14,743.3
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	16.1	16.5	16.4	17.3	18.7	19.9	20.0	19.7	20.2	20.7
Nondefense:										
Payments for individuals	59.5	59.7	61.3	62.6	63.2	61.9	61.2	60.7	62.3	61.7
Direct payments (2)	49.0	49.0	49.9	50.8	51.4	50.1	49.7	50.1	51.6	51.3
Grants to State and local governments	10.5	10.7	11.4	11.7	11.8	11.8	11.4	10.6	10.8	10.4
All other grants	5.2	5.3	5.7	5.8	6.2	6.0	5.9	5.7	5.5	5.1
Net interest (2)	13.5	12.5	11.1	8.5	7.1	7.0	7.4	8.5	8.7	8.5
All other (2)	8.0	8.5	8.1	8.2	7.3	7.8	8.1	7.9	6.3	7.0
Undistributed offsetting receipts (2)	-2.4	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9
Total nondefense	83.9	83.5	83.6	82.7	81.3	80.1	80.0	80.3	79.8	79.3
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
In millions of current dollars:										
Total outlays	3,517,677	3,457,079	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044
National defense (1)	661,012	693,485	705,554	677,852	633,446	603,457	589,659	593,372	598,722	631,130
Nondefense:										
Payments for individuals	2,111,962	2,305,906	2,366,734	2,315,592	2,404,994	2,507,700	2,653,822	2,776,660	2,871,674	2,893,060
Direct payments (2)	1,745,901	1,906,693	1,966,473	1,947,808	2,023,537	2,090,825	2,186,330	2,276,763	2,360,015	2,363,647
Grants to State and local governments	366,061	399,213	400,261	367,784	381,457	416,875	467,492	499,897	511,659	529,413
All other grants	171,930	209,177	206,509	176,789	164,721	160,103	156,865	160,936	163,053	167,094
Net interest (2)	186,902	196,194	229,962	220,408	220,885	228,956	223,181	240,033	262,551	324,975
All other (2)	478,510	134,433	182,773	239,458	123,620	94,112	184,126	176,866	175,456	190,654
Undistributed offsetting receipts (2)	-92,639	-82,116	-88,467	-103,536	-92,785	-88,044	-115,803	-95,251	-89,826	-97,869
Total nondefense	2,856,665	2,763,594	2,897,511	2,848,711	2,821,435	2,902,827	3,102,191	3,259,244	3,382,908	3,477,914
In billions of constant (FY 2012) dollars:										
Total outlays	3,737.0	3,608.3	3,674.7	3,526.6	3,406.5	3,403.5	3,565.3	3,695.9	3,757.3	3,791.0
National defense (1)	702.3	723.7	715.3	677.9	629.0	589.7	573.3	574.5	571.8	586.4
Nondefense:										
Payments for individuals	2,242.0	2,406.3	2,417.3	2,315.6	2,369.9	2,434.4	2,565.5	2,665.7	2,711.1	2,675.9
Direct payments (2)	1,853.4	1,989.7	2,008.4	1,947.8	1,994.0	2,029.7	2,113.6	2,185.8	2,228.1	2,186.3
Grants to State and local governments	388.6	416.7	408.9	367.8	375.9	404.7	451.9	479.9	483.0	489.6
All other grants	184.4	220.8	212.0	176.8	160.5	152.3	147.9	151.1	150.2	149.1
Net interest (2)	195.9	203.9	234.3	220.4	216.9	220.6	212.6	226.6	243.5	294.6
All other (2)	512.2	139.6	185.2	239.5	122.1	91.1	175.4	166.9	162.3	170.7
Undistributed offsetting receipts (2)	-99.8	-86.0	-89.5	-103.5	-92.0	-84.4	-109.5	-88.9	-81.6	-85.6
Total nondefense	3,034.5	2,884.5	2,959.4	2,848.7	2,777.3	2,813.9	2,991.8	3,121.6	3,185.4	3,204.6
As percentages of GDP:										
Total outlays	24.4	23.3	23.4	22.0	20.8	20.2	20.4	20.8	20.6	20.2
National defense (1)	4.6	4.7	4.6	4.2	3.8	3.5	3.3	3.2	3.1	3.1
Nondefense:										
Payments for individuals	14.6	15.5	15.4	14.4	14.5	14.5	14.7	15.0	14.9	14.2
Direct payments (2)	12.1	12.8	12.8	12.1	12.2	12.1	12.1	12.3	12.2	11.6
Grants to State and local governments	2.5	2.7	2.6	2.3	2.3	2.4	2.6	2.7	2.7	2.6
All other grants	1.2	1.4	1.3	1.1	1.0	0.9	0.9	0.9	0.8	0.8
Net interest (2)	1.3	1.3	1.5	1.4	1.3	1.3	1.2	1.3	1.4	1.6
All other (2)	3.3	0.9	1.2	1.5	0.7	0.5	1.0	1.0	0.9	0.9
Undistributed offsetting receipts (2)	-0.6	-0.6	-0.6	-0.6	-0.6	-0.5	-0.6	-0.5	-0.5	-0.5
Total nondefense	19.8	18.6	18.8	17.7	17.0	16.7	17.1	17.6	17.5	17.1
Addendum: GDP ($ billlions)	14,431.8	14,838.8	15,403.7	16,056.5	16,603.8	17,335.6	18,099.5	18,554.8	19,287.7	20,335.5
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	18.8	20.1	19.6	19.2	18.3	17.2	16.0	15.4	15.0	15.4
Nondefense:										
Payments for individuals	60.0	66.7	65.7	65.7	69.6	71.5	71.9	72.1	72.1	70.4
Direct payments (2)	49.6	55.2	54.6	55.2	58.6	59.6	59.2	59.1	59.3	57.5
Grants to State and local governments	10.4	11.5	11.1	10.4	11.0	11.9	12.7	13.0	12.9	12.9
All other grants	4.9	6.1	5.7	5.0	4.8	4.6	4.2	4.2	4.1	4.1
Net interest (2)	5.3	5.7	6.4	6.2	6.4	6.5	6.0	6.2	6.6	7.9
All other (2)	13.6	3.9	5.1	6.8	3.6	2.7	5.0	4.6	4.4	4.6
Undistributed offsetting receipts (2)	-2.6	-2.4	-2.5	-2.9	-2.7	-2.5	-3.1	-2.5	-2.3	-2.4
Total nondefense	81.2	79.9	80.4	80.8	81.7	82.8	84.0	84.6	85.0	84.6
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
In millions of current dollars:							
Total outlays	4,448,316	4,789,746	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779
National defense (1)	686,003	724,480	767,104	782,720	785,064	791,979	803,425
Nondefense:							
Payments for individuals	3,114,701	3,367,355	3,383,336	3,554,881	3,650,246	3,745,092	3,985,156
Direct payments (2)	2,561,537	2,765,488	2,790,398	2,961,119	3,054,071	3,145,870	3,384,122
Grants to State and local governments	553,164	601,867	592,938	593,762	596,175	599,222	601,034
All other grants	167,976	188,865	217,138	243,822	248,090	258,560	246,980
Net interest (2)	375,158	376,171	378,189	398,679	427,713	457,793	499,097
All other (2)	202,670	242,107	222,719	136,308	105,265	67,209	34,603
Undistributed offsetting receipts (2)	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482
Total nondefense	3,762,313	4,065,266	4,062,255	4,222,698	4,320,267	4,416,486	4,647,354
In billions of constant (FY 2012) dollars:							
Total outlays	4,033.3	4,250.0	4,193.6	4,250.9	4,241.4	4,232.1	4,333.2
National defense (1)	625.5	647.9	672.8	673.0	661.7	654.4	650.8
Nondefense:							
Payments for individuals	2,834.5	2,997.6	2,945.2	3,025.8	3,038.2	3,048.1	3,171.5
Direct payments (2)	2,331.2	2,461.9	2,429.2	2,520.5	2,542.1	2,560.5	2,693.3
Grants to State and local governments	503.3	535.7	516.0	505.2	496.1	487.6	478.2
All other grants	146.1	160.1	178.6	194.7	192.4	194.6	180.4
Net interest (2)	333.6	328.0	323.3	334.1	351.4	368.7	394.1
All other (2)	177.9	208.4	188.4	113.0	85.6	53.5	27.0
Undistributed offsetting receipts (2)	-84.3	-92.0	-114.8	-89.8	-88.1	-87.2	-90.3
Total nondefense	3,407.9	3,602.4	3,520.8	3,578.0	3,579.6	3,577.8	3,682.5
As percentages of GDP:							
Total outlays	21.0	21.6	20.7	20.4	19.8	19.2	19.1
National defense (1)	3.2	3.3	3.3	3.2	3.0	2.9	2.8
Nondefense:							
Payments for individuals	14.7	15.2	14.5	14.5	14.2	13.8	14.0
Direct payments (2)	12.1	12.5	11.9	12.1	11.8	11.6	11.9
Grants to State and local governments	2.6	2.7	2.5	2.4	2.3	2.2	2.1
All other grants	0.8	0.9	0.9	1.0	1.0	1.0	0.9
Net interest (2)	1.8	1.7	1.6	1.6	1.7	1.7	1.8
All other (2)	1.0	1.1	1.0	0.6	0.4	0.2	0.1
Undistributed offsetting receipts (2)	-0.5	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total nondefense	17.7	18.3	17.4	17.2	16.8	16.3	16.3
Addendum: GDP ($ billlions)	21,215.7	22,210.9	23,353.1	24,542.7	25,790.7	27,104.1	28,472.7
As percentages of outlays:							
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	15.4	15.1	15.9	15.6	15.4	15.2	14.7
Nondefense:							
Payments for individuals	70.0	70.3	70.1	71.0	71.5	71.9	73.1
Direct payments (2)	57.6	57.7	57.8	59.2	59.8	60.4	62.1
Grants to State and local governments	12.4	12.6	12.3	11.9	11.7	11.5	11.0
All other grants	3.8	3.9	4.5	4.9	4.9	5.0	4.5
Net interest (2)	8.4	7.9	7.8	8.0	8.4	8.8	9.2
All other (2)	4.6	5.1	4.6	2.7	2.1	1.3	0.6
Undistributed offsetting receipts (2)	-2.2	-2.3	-2.9	-2.2	-2.2	-2.2	-2.2
Total nondefense	84.6	84.9	84.1	84.4	84.6	84.8	85.3
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.							
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).							

Table 7.1 - FEDERAL DEBT AT THE END OF YEAR: 1940 - 2025										
End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	51.6	8.1	43.6	2.5	41.1
1941	57,531	9,308	48,223	2,180	46,043	49.5	8.0	41.5	1.9	39.6
1942	79,200	11,447	67,753	2,640	65,113	53.6	7.8	45.9	1.8	44.1
1943	142,648	14,882	127,766	7,149	120,617	77.3	8.1	69.2	3.9	65.3
1944	204,079	19,283	184,796	14,899	169,897	95.5	9.0	86.4	7.0	79.5
1945	260,123	24,941	235,182	21,792	213,390	114.9	11.0	103.9	9.6	94.3
1946	270,991	29,130	241,861	23,783	218,078	118.9	12.8	106.1	10.4	95.6
1947	257,149	32,810	224,339	21,872	202,467	107.6	13.7	93.9	9.2	84.7
1948	252,031	35,761	216,270	21,366	194,904	96.2	13.7	82.6	8.2	74.4
1949	252,610	38,288	214,322	19,343	194,979	91.4	13.8	77.5	7.0	70.5
1950	256,853	37,830	219,023	18,331	200,692	92.2	13.6	78.6	6.6	72.0
1951	255,288	40,962	214,326	22,982	191,344	78.1	12.5	65.5	7.0	58.5
1952	259,097	44,339	214,758	22,906	191,852	72.6	12.4	60.1	6.4	53.7
1953	265,963	47,580	218,383	24,746	193,637	69.6	12.5	57.2	6.5	50.7
1954	270,812	46,313	224,499	25,037	199,462	70.0	12.0	58.0	6.5	51.5
1955	274,366	47,751	226,616	23,607	203,009	67.5	11.8	55.8	5.8	50.0
1956	272,693	50,537	222,156	23,758	198,398	62.2	11.5	50.7	5.4	45.3
1957	272,252	52,931	219,320	23,035	196,285	58.8	11.4	47.3	5.0	42.4
1958	279,666	53,329	226,336	25,438	200,898	59.1	11.3	47.8	5.4	42.4
1959	287,465	52,764	234,701	26,044	208,657	57.0	10.5	46.5	5.2	41.4
1960	290,525	53,686	236,840	26,523	210,317	54.4	10.0	44.3	5.0	39.4
1961	292,648	54,291	238,357	27,253	211,104	53.5	9.9	43.6	5.0	38.6
1962	302,928	54,918	248,010	29,663	218,347	51.7	9.4	42.3	5.1	37.3
1963	310,324	56,345	253,978	32,027	221,951	50.2	9.1	41.1	5.2	35.9
1964	316,059	59,210	256,849	34,794	222,055	47.8	8.9	38.8	5.3	33.6
1965	322,318	61,540	260,778	39,100	221,678	45.4	8.7	36.8	5.5	31.3
1966	328,498	64,784	263,714	42,169	221,545	42.1	8.3	33.8	5.4	28.4
1967	340,445	73,819	266,626	46,719	219,907	40.7	8.8	31.9	5.6	26.3
1968	368,685	79,140	289,545	52,230	237,315	41.1	8.8	32.3	5.8	26.4
1969	365,769	87,661	278,108	54,095	224,013	37.3	8.9	28.4	5.5	22.9
1970	380,921	97,723	283,198	57,714	225,484	36.4	9.3	27.1	5.5	21.5
1971	408,176	105,140	303,037	65,518	237,519	36.6	9.4	27.1	5.9	21.3
1972	435,936	113,559	322,377	71,426	250,951	35.8	9.3	26.5	5.9	20.6
1973	466,291	125,381	340,910	75,181	265,729	34.5	9.3	25.2	5.6	19.6
1974	483,893	140,194	343,699	80,648	263,051	32.6	9.5	23.2	5.4	17.7
1975	541,925	147,225	394,700	84,993	309,707	33.7	9.2	24.6	5.3	19.3
1976	628,970	151,566	477,404	94,714	382,690	35.2	8.5	26.7	5.3	21.4
TQ	643,561	148,052	495,509	96,702	398,807	34.1	7.8	26.3	5.1	21.1
1977	706,398	157,294	549,104	105,004	444,100	34.9	7.8	27.1	5.2	21.9
1978	776,602	169,476	607,126	115,480	491,646	34.2	7.5	26.7	5.1	21.6
1979	829,467	189,161	640,306	115,594	524,712	32.3	7.4	25.0	4.5	20.5
1980	909,041	197,118	711,923	120,846	591,077	32.6	7.1	25.5	4.3	21.2
1981	994,828	205,418	789,410	124,466	664,944	31.8	6.6	25.2	4.0	21.2
1982	1,137,315	212,740	924,575	134,497	790,078	34.3	6.4	27.9	4.1	23.8
1983	1,371,660	234,392	1,137,268	155,527	981,741	38.8	6.6	32.2	4.4	27.8
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	39.6	6.5	33.1	3.9	29.2
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	42.6	7.3	35.3	4.0	31.4
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	46.8	8.4	38.5	4.2	34.2
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	49.2	9.6	39.6	4.4	35.2
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	50.6	10.7	39.9	4.5	35.5
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	51.6	12.2	39.4	4.0	35.5
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	54.4	13.5	40.9	4.0	36.9
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	59.1	14.9	44.1	4.2	39.9
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	62.4	15.6	46.8	4.6	42.1
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	64.2	16.3	47.9	4.8	43.1
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	64.7	16.9	47.8	4.9	42.9
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	65.1	17.4	47.7	4.9	42.7
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	65.2	18.2	47.0	4.9	42.0
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	63.5	18.9	44.6	5.0	39.6
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	61.3	19.7	41.7	5.1	36.5
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	59.1	20.8	38.3	5.2	33.1
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	55.6	21.9	33.7	5.1	28.6
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	54.8	23.3	31.5	5.1	26.5
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	57.2	24.5	32.7	5.6	27.1
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	59.9	25.2	34.7	5.8	28.9
2004	7,354,657	3,059,113	4,295,544	700,341	3,595,203	61.2	25.4	35.7	5.8	29.9
2005	7,905,300	3,313,088	4,592,212	736,360	3,855,852	61.6	25.8	35.8	5.7	30.0
2006	8,451,350	3,622,378	4,828,972	768,924	4,060,048	62.0	26.6	35.4	5.6	29.8
2007	8,950,744	3,915,615	5,035,129	779,632	4,255,497	62.6	27.4	35.2	5.5	29.8
2008	9,986,082	4,183,032	5,803,050	491,127	5,311,923	67.7	28.4	39.4	3.3	36.0
2009	11,875,851	4,331,144	7,544,707	769,160	6,775,547	82.3	30.0	52.3	5.3	46.9

Table 7.1 - FEDERAL DEBT AT THE END OF YEAR: 1940 - 2025										
End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
2010	13,528,807	4,509,926	9,018,882	811,669	8,207,213	91.2	30.4	60.8	5.5	55.3
2011	14,764,222	4,636,035	10,128,187	1,664,660	8,463,527	95.8	30.1	65.8	10.8	54.9
2012	16,050,921	4,769,790	11,281,131	1,645,285	9,635,846	100.0	29.7	70.3	10.2	60.0
2013	16,719,434	4,736,721	11,982,713	2,072,283	9,910,430	100.7	28.5	72.2	12.5	59.7
2014	17,794,483	5,014,584	12,779,899	2,451,743	10,328,156	102.6	28.9	73.7	14.1	59.6
2015	18,120,106	5,003,414	13,116,692	2,461,947	10,654,745	100.1	27.6	72.5	13.6	58.9
2016	19,539,450	5,371,826	14,167,624	2,463,456	11,704,168	105.3	29.0	76.4	13.3	63.1
2017	20,205,704	5,540,265	14,665,439	2,465,418	12,200,021	104.8	28.7	76.0	12.8	63.3
2018	21,462,277	5,712,710	15,749,567	2,313,209	13,436,358	105.5	28.1	77.4	11.4	66.1
2019	22,669,466	5,868,720	16,800,746	2,113,329	14,687,417	106.9	27.7	79.2	10.0	69.2
2020 estimate	23,900,244	6,019,063	17,881,181	N/A	N/A	107.6	27.1	80.5	N/A	N/A
2021 estimate	25,077,416	6,165,331	18,912,085	N/A	N/A	107.4	26.4	81.0	N/A	N/A
2022 estimate	26,159,403	6,268,656	19,890,747	N/A	N/A	106.6	25.5	81.0	N/A	N/A
2023 estimate	27,079,772	6,391,434	20,688,338	N/A	N/A	105.0	24.8	80.2	N/A	N/A
2024 estimate	27,838,937	6,555,260	21,283,677	N/A	N/A	102.7	24.2	78.5	N/A	N/A
2025 estimate	28,506,462	6,658,200	21,848,263	N/A	N/A	100.1	23.4	76.7	N/A	N/A
N/A: Not available										

Table 7.2 - DEBT SUBJECT TO STATUTORY LIMIT: 1940 - 2025							
(in millions of dollars)							
End of Fiscal Year	**Debt Subject to Limit**	**End of Fiscal Year**	**Debt Subject to Limit**	**End of Fiscal Year**	**Debt Subject to Limit**	**End of Fiscal Year**	**Debt Subject to Limit**
1940	43,219	1962	295,374	1983	1,377,953	2005	7,871,040
1941	49,494	1963	302,923	1984	1,572,975	2006	8,420,278
1942	74,154	1964	308,583	1985	1,823,775	2007	8,921,343
1943	140,469	1965	314,126	1986	2,110,975	2008	9,959,850
1944	208,077	1966	316,293	1987	2,336,014	2009	11,853,142
1945	268,671	1967	323,143	1988	2,586,869	2010	13,510,840
1946	268,932	1968	348,534	1989	2,829,770	2011	14,746,553
1947	255,767	1969	356,107	1990	3,161,223	2012	16,027,021
1948	250,381	1970	372,600	1991	3,569,300	2013	16,699,396
1949	250,965	1971	398,650	1992	3,972,578	2014	17,781,107
1950	255,382	1972	427,751	1993	4,315,571	2015	18,112,975
1951	253,284	1973	458,264	1994	4,605,338	2016	19,538,456
1952	257,233	1974	475,181	1995	4,884,605	2017	20,208,638
1953	264,220	1975	534,207	1996	5,137,195	2018	21,474,848
1954	269,379	1976	621,556	1997	5,327,624	2019	22,686,617
1955	272,348	TQ	635,822	1998	5,439,447	2020 estimate	23,920,030
1956	270,619	1977	699,963	1999	5,567,694	2021 estimate	25,098,875
1957	269,120	1978	772,691	2000	5,591,625	2022 estimate	26,182,451
1958	275,395	1979	827,615	2001	5,732,802	2023 estimate	27,104,625
1959	282,419	1980	908,723	2002	6,161,431	2024 estimate	27,865,764
1960	283,827	1981	998,818	2003	6,737,642	2025 estimate	28,534,209
1961	286,308	1982	1,142,913	2004	7,333,350		

Table 7.3 - STATUTORY LIMITS ON FEDERAL DEBT: 1940 - CURRENT			
(Dollar amounts in billions)			
Statute	**Date**	**Description**	**Limit**
54 Stat. 526	June 25, 1940	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49.0
55 Stat. 7	February 19, 1941	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65.0
56 Stat. 189	March 28, 1942	Amended sec. 21, increasing limitation to	125.0
57 Stat. 63	April 11, 1943	Amended sec. 21, increasing limitation to	210.0
58 Stat. 272	June 9, 1944	Amended sec. 21, increasing limitation to	260.0
59 Stat. 47	April 3, 1945	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300.0
60 Stat. 316	June 26, 1946	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275.0
68 Stat. 895	August 28, 1954	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281.0
69 Stat. 241	June 30, 1955	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281.0
70 Stat. 519	July 9, 1956	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278.0
		Temporary increase terminated July 1, 1957, and limitation reverted to	275.0
72 Stat. 27	February 26, 1958	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280.0
72 Stat. 1758	September 2, 1958	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288.0
73 Stat. 156	June 30, 1959	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295.0
74 Stat. 290	June 30, 1960	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293.0
75 Stat. 148	June 30, 1961	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298.0
76 Stat. 23	March 13, 1962	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300.0
76 Stat. 124	July 1, 1962	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1962, and ending March 31, 1963, to	308.0
		(2) beginning April 1, 1963, and ending June 24, 1963, to	305.0
		(3) beginning June 25, 1963, and ending June 30, 1963, to	300.0
77 Stat. 50	May 29, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning May 29, 1963, and ending June 30, 1963, to	307.0
		(2) beginning July 1, 1963, and ending August 31, 1963, to	309.0
77 Stat. 131	August 27, 1963	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309.0
77 Stat. 342	November 26, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning December 1, 1963, and ending June 29, 1964, to	315.0
		(2) ending June 30, 1964, to	309.0
78 Stat. 225	June 29, 1964	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324.0
79 Stat. 172	June 24, 1965	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328.0
80 Stat. 221	June 24, 1966	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330.0
81 Stat. 4	March 2, 1967	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336.0
81 Stat. 99	June 30, 1967	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358.0
		Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365.0
83 Stat. 7	April 7, 1969	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377.0
84 Stat. 368	June 30, 1970	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395.0
85 Stat. 5	March 17, 1971	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430.0
86 Stat. 63	March 15, 1972	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450.0
86 Stat. 406	July 1, 1972	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450.0
86 Stat. 1324	October 27, 1972	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465.0
87 Stat. 134	July 1, 1973	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465.0
87 Stat. 691	December 3, 1973	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475.7
88 Stat. 285	June 30, 1974	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495.0
89 Stat. 5	February 19, 1975	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577.0
89 Stat. 246	June 30, 1975	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577.0
89 Stat. 693	November 14, 1975	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595.0
90 Stat. 217	March 15, 1976	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627.0
90 Stat. 793	June 30, 1976	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1976, and ending September 30, 1976, to	636.0
		(2) beginning October 1, 1976, and ending March 31, 1977, to	682.0
		(3) beginning April 1, 1977, and ending September 30, 1977, to	700.0
		Temporary increase terminated October 1, 1977, and limitation reverted to	400.0
91 Stat. 1090	October 4, 1977	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752.0
92 Stat. 185	March 27, 1978	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752.0
		Temporary increase terminated August 1, 1978, and limitation reverted to	400.0
92 Stat. 419	August 3, 1978	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798.0
		Temporary increase terminated April 1, 1979, and limitation reverted to	400.0
93 Stat. 8	April 2, 1979	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830.0
93 Stat. 589	September 29, 1979	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879.0
94 Stat. 421	May 30, 1980	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879.0
94 Stat. 439	June 6, 1980	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879.0
94 Stat. 598	June 28, 1980	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925.0
94 Stat. 3261	December 19, 1980	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935.1
95 Stat. 4	February 7, 1981	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985.0
95 Stat. 955	September 30, 1981	Increased the temporary portion of the debt limit to $599.8 billion for one day -- September 30, 1981	999.8
95 Stat. 956	September 30, 1981	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079.8
96 Stat. 130	June 28, 1982	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143.1
96 Stat. 1156	September 30, 1982	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290.2
97 Stat. 196	May 26, 1983	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389.0
97 Stat. 1012	November 21, 1983	Increased the debt limit to	1,490.0
98 Stat. 217	May 25, 1984	Increased the debt limit to	1,520.0
98 Stat. 313	July 6, 1984	Increased the debt limit to	1,573.0
98 Stat. 2206	October 13, 1984	Increased the debt limit to	1,823.8
99 Stat. 814	November 14, 1985	Increased the debt limit temporarily through December 6, 1985, to	1,903.8
99 Stat. 1037	December 12, 1985	Increased the debt limit to	2,078.7
100 Stat. 818	August 21, 1986	Increased the debt limit to	2,111.0
100 Stat. 1968	October 21, 1986	Increased the debt limit temporarily through May 15, 1987, to	2,300.0
101 Stat. 308	May 15, 1987	Increased the debt limit temporarily through July 17, 1987, to	2,320.0
101 Stat. 542	July 30, 1987	Increased the debt limit temporarily through August 6, 1987, to	2,320.0
101 Stat. 550	August 10, 1987	Increased the debt limit temporarily through September 23, 1987, to	2,352.0
101 Stat. 754	September 29, 1987	Increased the debt limit to	2,800.0

Table 7.3 - STATUTORY LIMITS ON FEDERAL DEBT: 1940 - CURRENT			
(Dollar amounts in billions)			
Statute	**Date**	**Description**	**Limit**
103 Stat. 182	August 7, 1989	Increased the debt limit temporarily through October 31, 1989, to	2,870.0
103 Stat. 830	November 8, 1989	Increased the debt limit to	3,122.7
104 Stat. 403	August 9, 1990	Increased the debt limit temporarily through October 2, 1990, to	3,195.0
104 Stat. 878	October 2, 1990	Increased the debt limit temporarily through October 6, 1990, to	3,195.0
104 Stat. 897	October 9, 1990	Increased the debt limit temporarily through October 19, 1990, to	3,195.0
104 Stat. 1033	October 19, 1990	Increased the debt limit temporarily through October 24, 1990, to	3,195.0
104 Stat. 1078	October 25, 1990	Increased the debt limit temporarily through October 27, 1990, to	3,195.0
104 Stat. 1087	October 28, 1990	Increased the debt limit temporarily through November 5, 1990, to	3,230.0
104 Stat. 1388-	November 5, 1990	Increased the debt limit to	4,145.0
107 Stat. 42	April 6, 1993	Increased the debt limit temporarily through September 30, 1993, to	4,370.0
107 Stat. 565	August 10, 1993	Increased the debt limit to	4,900.0
110 Stat. 55	February 8, 1996	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
110 Stat. 825	March 12, 1996	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
110 Stat. 875	March 29, 1996	Increased the debt limit to	5,500.0
111 Stat. 648	August 5, 1997	Increased the debt limit to	5,950.0
116 Stat. 734	June 28, 2002	Increased the debt limit to	6,400.0
117 Stat. 710	May 27, 2003	Increased the debt limit to	7,384.0
118 Stat. 2337	November 19, 2004	Increased the debt limit to	8,184.0
120 Stat. 289	March 20, 2006	Increased the debt limit to	8,965.0
121 Stat. 988	September 29, 2007	Increased the debt limit to	9,815.0
122 Stat. 2908	July 30, 2008	Increased the debt limit to	10,615.0
122 Stat. 3790	October 3, 2008	Increased the debt limit to	11,315.0
123 Stat. 366	February 17, 2009	Increased the debt limit to	12,104.0
123 Stat.3483	December 28, 2009	Increased the debt limit to	12,394.0
124 Stat.8	February 12, 2010	Increased the debt limit to	14,294.0
125 Stat.251	August 2, 2011	Increased the debt limit to	14,694.0
		Effective after September 21, 2011, increased the debt limit to	15,194.0
		Effective after January 27, 2012, increased the debt limit to	16,394.0
127 Stat. 51	February 4, 2013	Suspended the existing debt limit from February 4, 2013, through May 18, 2013, and prospectively increased the limit to accommodate the increase in such debt outstanding as of May 19, 2013.	
		Effective May 19, 2013, reestablished the debt limit at	16,699.4
127 Stat. 566	October 17, 2013	Suspended the existing debt limit from October 17, 2013, through February 7, 2014, and prospectively increased the limit to accommodate the increase in such debt outstanding as of February 8, 2014.	
		Effective February 8, 2014, reestablished the debt limit at	17,211.6
128 Stat. 1011	February 15, 2014	Suspended the existing debt limit from February 15, 2014, through March 15, 2015, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 16, 2015.	
		Effective March 16, 2015, reestablished the debt limit at	18,113.0
129 Stat. 620	November 2, 2015	Suspended the existing debt limit from November 2, 2015, through March 15, 2017, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 16, 2017.	
		Effective March 16, 2017, reestablished the debt limit at	19,808.8
131 Stat. 1139	September 8, 2017	Suspended the existing debt limit from September 8, 2017, through December 8, 2017, and prospectively increased the limit to accommodate the increase in such debt outstanding as of December 9, 2017.	
		Effective December 9, 2017, reestablished the debt limit at	20,456.0
132 Stat. 132	February 9, 2018	Suspended the existing debt limit from February 9, 2018, through March 1, 2019, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 1, 2019.	
		Effective March 1, 2019, reestablished the debt limit at	21,987.7
133 Stat. 1057	August 2, 2019	Suspended the existing debt limit from August 2, 2019, through July 31, 2021, and prospectively increased the limit to accommodate the increase in such debt outstanding as of July 31, 2021.	

Table 8.1 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025														
(in billions of dollars)														
Fiscal Year	Total Outlays (1)	Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic						Undistributed Offsetting Receipts (2)	Net Interest
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other		
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	.....	0.1	4.2	14.7	-5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	.....	0.2	4.6	13.9	-5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	.....	0.2	4.8	15.7	-5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	.....	0.3	5.0	15.5	-5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	.....	0.8	5.0	15.5	-6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	2.5	1.2	5.0	18.0	-7.3	10.3
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	4.4	1.8	5.7	21.9	-8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	5.4	2.3	6.4	20.9	-8.0	12.7
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	5.8	2.7	7.4	24.1	-8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	6.2	3.4	10.0	28.2	-10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	7.0	4.6	12.3	32.9	-9.6	15.5
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	7.6	4.6	12.1	38.9	-13.4	17.3
1974	269.4	138.2	80.7	57.5	131.2	109.7	126.5	55.0	9.0	5.8	14.3	42.3	-16.7	21.4
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	12.2	6.8	18.8	63.3	-13.6	23.2
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	15.0	8.6	21.9	65.7	-14.4	26.7
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	4.0	2.2	5.4	14.1	-4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	18.6	9.9	23.4	61.6	-14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	21.8	10.7	24.5	70.9	-15.7	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	25.5	12.4	25.9	72.5	-17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	31.0	14.0	31.0	89.0	-19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	37.9	16.8	35.4	101.6	-28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	45.3	17.4	34.8	109.4	-26.1	85.0
1983	808.4	353.3	209.9	143.4	455.1	365.2	399.2	168.5	51.2	19.0	38.3	122.2	-34.0	89.8
1984	851.8	379.4	228.0	151.4	472.4	361.3	393.2	176.1	56.0	20.1	38.6	102.5	-32.0	111.1
1985	946.3	415.8	253.1	162.7	530.6	401.1	433.8	186.4	64.1	22.7	40.3	120.3	-32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.8	448.9	196.5	68.4	25.0	41.9	116.9	-33.0	136.0
1987	1,004.0	444.2	282.5	161.6	559.9	421.2	463.6	205.1	73.4	27.4	43.3	114.3	-42.3	138.6
1988	1,064.4	464.4	290.9	173.5	600.0	448.2	492.9	216.8	76.9	30.5	47.6	121.1	-44.7	151.8
1989	1,143.7	488.8	304.0	184.8	654.9	485.9	530.2	230.4	82.7	34.6	50.8	131.7	-44.3	169.0
1990	1,253.0	500.6	300.1	200.4	752.4	568.1	604.8	246.5	95.8	41.1	54.6	166.8	-36.7	184.3
1991	1,324.2	533.3	319.7	213.6	790.9	596.5	635.9	266.8	102.0	52.5	64.8	149.7	-39.4	194.4
1992	1,381.5	533.8	302.6	231.2	847.7	648.4	687.7	285.2	116.2	67.8	75.8	142.7	-39.3	199.3
1993	1,409.4	539.8	292.4	247.3	869.6	670.9	708.3	302.0	127.9	75.8	83.3	119.3	-37.4	198.7
1994	1,461.8	541.3	282.3	259.1	920.4	717.5	755.3	316.9	141.8	82.0	91.3	123.1	-37.8	202.9
1995	1,515.7	544.8	273.6	271.2	971.0	738.8	783.3	333.3	156.9	89.1	95.8	108.2	-44.5	232.1
1996	1,560.5	532.7	266.0	266.8	1,027.8	786.7	824.3	347.1	171.3	92.0	99.2	114.8	-37.6	241.1
1997	1,601.1	547.0	271.7	275.4	1,054.1	810.1	860.1	362.3	187.4	95.6	102.6	112.2	-50.0	244.0
1998	1,652.5	552.0	270.2	281.7	1,100.5	859.3	906.5	376.1	190.2	101.2	103.7	135.2	-47.2	241.1
1999	1,701.8	572.1	275.5	296.6	1,129.7	900.0	940.4	387.0	187.7	108.0	109.1	148.6	-40.4	229.8
2000	1,789.0	614.6	295.0	319.7	1,174.3	951.4	994.0	406.0	194.1	117.9	114.8	161.0	-42.6	222.9
2001	1,862.8	649.0	306.1	343.0	1,213.8	1,007.6	1,054.6	429.4	214.1	129.4	118.9	162.9	-47.0	206.2
2002	2,010.9	734.0	349.0	385.0	1,276.9	1,106.0	1,153.4	452.1	227.7	147.5	133.5	192.6	-47.4	170.9
2003	2,159.9	824.3	404.9	419.4	1,335.6	1,182.5	1,236.9	470.5	245.7	160.7	146.1	213.9	-54.4	153.1
2004	2,292.8	895.1	454.1	441.0	1,397.8	1,237.5	1,296.1	491.5	264.9	176.2	152.6	210.8	-58.5	160.2
2005	2,472.0	968.5	493.6	474.9	1,503.4	1,319.4	1,384.7	518.7	294.3	181.7	169.4	220.5	-65.2	184.0
2006	2,655.0	1,016.6	520.0	496.7	1,638.4	1,411.8	1,480.1	543.9	324.9	180.6	173.9	256.8	-68.2	226.6

Table 8.1 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025

(in billions of dollars)

Fiscal Year	Total Outlays (1)	Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic							
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other	Undistributed Offsetting Receipts (2)	Net Interest
2007	2,728.7	1,041.6	547.9	493.7	1,687.1	1,450.0	1,532.2	581.4	370.8	190.6	176.1	213.3	-82.2	237.1
2008	2,982.5	1,134.9	612.4	522.4	1,847.7	1,594.9	1,681.1	612.1	385.8	201.4	225.1	256.7	-86.2	252.8
2009	3,517.7	1,237.5	656.7	580.8	2,280.1	2,093.2	2,185.9	677.7	425.1	250.9	239.6	592.5	-92.6	186.9
2010	3,457.1	1,347.2	688.9	658.3	2,109.9	1,913.7	1,995.8	700.8	446.5	272.8	289.9	286.0	-82.1	196.2
2011	3,603.1	1,347.1	699.4	647.7	2,255.9	2,026.0	2,114.4	724.9	479.9	275.0	308.8	325.8	-88.5	230.0
2012	3,526.6	1,275.7	670.5	605.2	2,250.9	2,030.4	2,134.0	767.7	466.0	250.5	283.5	366.3	-103.5	220.4
2013	3,454.9	1,202.4	625.8	576.6	2,252.5	2,031.6	2,124.4	807.8	491.8	265.4	298.2	261.2	-92.8	220.9
2014	3,506.3	1,178.9	596.4	582.4	2,327.4	2,098.5	2,186.5	844.9	505.3	301.5	300.2	234.6	-88.0	229.0
2015	3,691.8	1,172.1	583.4	588.8	2,519.7	2,296.5	2,412.3	881.9	539.9	349.8	317.1	323.7	-115.8	223.2
2016	3,852.6	1,185.3	584.8	600.4	2,667.4	2,427.3	2,522.6	910.3	588.4	368.3	325.0	330.6	-95.3	240.0
2017	3,981.6	1,200.3	590.2	610.1	2,781.3	2,518.8	2,608.6	939.2	591.4	374.7	326.1	377.2	-89.8	262.6
2018	4,109.0	1,261.6	622.7	638.9	2,847.4	2,522.4	2,620.3	982.0	581.8	389.2	326.1	341.1	-97.9	325.0
2019	4,448.3	1,337.8	676.4	661.4	3,110.6	2,735.4	2,833.6	1,038.5	643.9	409.4	342.8	399.0	-98.2	375.2
2020 est	4,789.7	1,438.2	713.5	724.7	3,351.5	2,975.4	3,084.6	1,091.6	693.9	447.2	356.7	495.1	-109.2	376.2
2021 est	4,829.4	1,485.4	753.8	731.7	3,343.9	2,965.7	3,104.9	1,150.8	722.2	448.1	335.2	448.6	-139.1	378.2
2022 est	5,005.4	1,477.1	768.8	708.3	3,528.3	3,129.6	3,240.6	1,216.2	778.8	449.1	337.3	459.3	-111.0	398.7
2023 est	5,105.3	1,449.2	771.5	677.8	3,656.1	3,228.4	3,339.4	1,285.8	789.8	450.0	339.6	474.1	-111.0	427.7
2024 est	5,208.5	1,437.5	778.3	659.2	3,771.0	3,313.2	3,425.4	1,360.7	798.9	452.4	342.1	471.3	-112.2	457.8
2025 est	5,450.8	1,427.7	790.1	637.6	4,023.1	3,524.0	3,642.5	1,439.5	899.1	452.6	355.0	496.2	-118.5	499.1

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.2 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025														
(in billions of dollars)														
		Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic							
Fiscal Year	Total Outlays	Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other	Undistributed Offsetting Receipts (2)	Net Interest
1962	785.9	582.9	425.9	157.0	203.2	162.6	211.6	83.5	.....	0.6	25.2	102.2	-48.9	40.5
1963	784.9	580.4	416.4	163.9	204.4	159.4	211.5	90.8	.....	0.9	26.8	93.0	-52.1	45.0
1964	822.3	597.0	421.1	175.9	225.5	178.4	228.1	94.1	.....	1.2	27.7	105.0	-49.7	47.1
1965	809.0	579.9	391.6	188.3	229.5	181.0	229.7	97.6	.....	1.6	28.3	102.2	-48.7	48.5
1966	896.1	648.7	432.2	216.4	247.7	195.9	248.0	113.7	.....	4.3	28.3	101.7	-52.1	51.9
1967	1,026.7	748.6	510.9	237.6	277.8	222.7	279.4	116.4	13.0	6.4	27.5	116.1	-56.7	55.1
1968	1,120.1	799.2	556.6	242.7	320.8	263.3	323.6	123.5	22.6	9.6	30.3	137.6	-60.3	57.5
1969	1,085.7	749.2	530.2	219.0	336.6	273.7	329.7	135.8	26.5	11.6	32.3	123.4	-56.0	62.9
1970	1,095.8	729.5	499.5	230.1	366.1	298.5	354.4	144.0	27.5	13.2	35.7	133.8	-55.9	67.6
1971	1,101.1	695.1	453.6	241.6	406.2	339.8	399.2	163.3	28.2	15.6	46.5	145.6	-59.4	66.4
1972	1,134.8	674.3	415.8	258.5	460.5	394.3	446.6	176.3	30.8	20.6	55.1	163.8	-52.3	66.1
1973	1,155.7	645.7	377.5	268.1	510.1	439.0	508.2	207.9	32.3	19.9	52.4	195.7	-69.2	71.0
1974	1,169.3	640.4	370.1	270.3	528.6	446.6	528.0	219.6	35.1	23.2	57.3	192.8	-81.4	82.0
1975	1,314.5	674.0	368.8	305.3	640.5	560.0	621.5	230.1	43.2	24.8	68.2	255.3	-61.5	80.5
1976	1,372.5	705.0	355.9	349.0	667.7	581.1	641.2	247.1	50.2	29.1	74.4	240.4	-60.1	86.6
TQ	345.8	188.4	86.7	101.8	157.3	135.4	152.5	64.1	13.1	7.3	17.7	50.2	-17.1	21.9
1977	1,408.1	736.8	357.9	378.9	671.2	580.9	638.5	264.5	57.9	31.2	73.9	211.0	-57.6	90.3
1978	1,485.4	770.9	359.5	411.4	714.8	614.4	671.6	273.8	63.7	31.7	72.5	229.9	-57.2	100.4
1979	1,501.8	779.4	370.8	408.6	722.2	610.5	670.3	280.6	68.8	34.0	70.8	216.2	-59.8	111.7
1980	1,592.3	813.8	386.3	427.5	778.4	651.9	714.8	289.5	75.4	34.5	76.7	238.6	-62.9	126.6
1981	1,645.3	817.3	408.7	408.6	828.2	677.4	758.4	310.8	84.1	38.0	79.7	245.8	-81.0	150.8
1982	1,679.9	797.8	441.6	356.2	882.3	707.9	779.6	326.7	94.6	36.9	73.9	247.5	-71.8	174.4
1983	1,735.9	825.3	475.2	350.1	910.6	734.2	824.6	342.1	102.2	38.6	77.8	264.0	-90.4	176.5
1984	1,745.5	841.9	490.8	351.1	903.5	692.7	775.5	344.2	107.6	39.2	75.4	209.1	-82.8	210.8
1985	1,870.5	886.8	524.4	362.4	983.7	746.0	827.3	352.2	119.1	42.8	76.0	237.2	-81.3	237.7
1986	1,917.5	916.5	554.9	361.6	1,001.0	756.8	837.8	361.8	123.7	46.0	77.2	229.0	-81.1	244.2
1987	1,889.3	907.9	564.1	343.8	981.5	738.0	840.1	368.0	129.1	49.3	77.8	215.9	-102.0	243.4
1988	1,936.3	921.8	566.7	355.2	1,014.7	756.4	860.4	374.8	129.6	52.7	82.3	220.9	-103.9	258.3
1989	2,001.6	938.0	570.2	367.8	1,063.6	787.3	888.0	381.5	132.0	57.4	84.1	233.0	-100.8	276.3
1990	2,131.0	935.1	544.2	390.9	1,196.0	905.2	987.8	392.0	146.8	65.5	86.9	296.6	-82.6	290.8
1991	2,155.6	949.5	552.4	397.2	1,206.1	910.0	993.5	408.1	150.8	80.6	99.2	254.9	-83.6	296.1
1992	2,161.0	919.2	514.6	404.5	1,242.0	945.8	1,026.3	425.1	168.9	101.4	113.1	217.9	-80.6	296.2
1993	2,141.3	901.8	492.4	409.4	1,239.6	951.1	1,024.0	438.8	182.4	110.5	121.2	171.2	-72.9	288.5
1994	2,182.4	892.3	470.8	421.5	1,290.1	1,001.7	1,072.2	450.9	197.6	117.3	130.2	176.2	-70.5	288.3
1995	2,197.6	868.0	447.7	420.4	1,329.4	1,006.5	1,086.9	464.2	215.2	124.7	133.7	149.2	-80.4	322.9
1996	2,216.0	828.6	426.0	402.6	1,387.4	1,058.2	1,123.2	473.8	230.9	126.2	135.6	156.7	-64.9	329.2
1997	2,226.8	835.7	428.5	407.2	1,391.1	1,063.7	1,147.9	484.8	248.0	128.5	137.5	149.1	-84.2	327.4
1998	2,279.3	837.0	418.3	418.6	1,442.1	1,122.6	1,200.5	498.7	248.5	134.7	137.7	180.9	-77.9	319.5
1999	2,318.8	849.5	418.1	431.5	1,469.4	1,168.8	1,233.5	507.1	242.7	142.0	143.2	198.6	-64.8	300.6
2000	2,377.4	881.9	432.4	449.5	1,495.3	1,209.5	1,274.3	519.8	245.7	151.5	147.2	210.2	-64.8	285.8
2001	2,412.3	902.7	433.9	468.8	1,509.9	1,251.7	1,321.7	537.7	265.4	162.5	149.1	206.9	-70.0	258.2
2002	2,564.6	992.1	479.1	513.0	1,572.3	1,361.6	1,428.4	559.7	279.8	183.2	165.4	240.4	-66.8	210.7
2003	2,678.4	1,063.3	522.2	541.1	1,615.1	1,429.7	1,502.5	571.2	296.8	195.7	177.6	261.3	-72.7	185.3
2004	2,771.1	1,115.2	564.3	551.0	1,655.8	1,466.3	1,541.0	583.9	313.4	209.8	181.4	252.6	-74.7	189.5
2005	2,888.5	1,156.1	585.5	570.6	1,732.4	1,521.3	1,600.8	599.4	339.0	210.3	195.8	256.2	-79.5	211.1
2006	2,998.6	1,166.5	591.4	575.1	1,832.1	1,580.2	1,660.5	609.9	363.1	202.8	195.1	289.5	-80.3	251.9
2007	2,998.9	1,153.7	603.3	550.4	1,845.4	1,588.8	1,682.2	638.3	406.5	209.4	193.4	234.6	-93.3	256.6
2008	3,168.2	1,212.5	649.4	563.1	1,955.7	1,687.7	1,782.5	649.3	408.0	213.7	238.8	272.8	-94.8	268.0
2009	3,737.1	1,318.6	697.8	620.8	2,418.4	2,222.5	2,322.3	719.5	450.7	266.3	254.4	631.4	-99.8	195.9
2010	3,608.3	1,406.4	718.8	687.6	2,201.9	1,998.0	2,084.0	731.2	466.3	284.7	302.5	299.3	-86.0	203.9
2011	3,674.8	1,369.0	709.0	660.0	2,305.6	2,071.3	2,160.8	740.4	490.7	280.9	315.4	333.4	-89.5	234.3
2012	3,526.6	1,275.7	670.5	605.2	2,250.9	2,030.4	2,134.0	767.7	466.0	250.5	283.5	366.3	-103.5	220.4
2013	3,406.5	1,188.6	621.4	567.2	2,217.8	2,000.9	2,092.9	796.1	484.5	261.5	293.8	257.1	-92.0	216.9
2014	3,403.5	1,144.7	582.8	561.9	2,258.9	2,038.3	2,122.8	820.2	490.8	292.6	291.4	227.8	-84.4	220.6

Table 8.2 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025														
(in billions of dollars)														
Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic						Undistributed Offsetting Receipts (2)	Net Interest
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other		
2015	3,565.2	1,128.8	567.2	561.6	2,436.3	2,223.7	2,333.2	852.6	523.1	338.1	306.5	312.9	-109.5	212.6
2016	3,695.9	1,134.8	566.3	568.6	2,561.2	2,334.6	2,423.4	873.9	566.3	353.5	312.0	317.6	-88.9	226.6
2017	3,757.3	1,130.5	563.6	566.9	2,626.8	2,383.2	2,464.8	886.7	560.2	353.7	307.9	356.3	-81.6	243.5
2018	3,790.9	1,155.3	578.6	576.7	2,635.8	2,341.2	2,426.8	908.3	541.5	359.9	301.7	315.4	-85.6	294.6
2019	4,033.3	1,202.0	616.7	585.3	2,831.3	2,497.7	2,582.0	945.1	589.8	372.5	312.0	362.6	-84.3	333.6
2020 est	4,250.0	1,265.6	638.1	627.5	2,984.6	2,656.6	2,748.5	971.8	621.6	398.0	317.5	439.6	-92.0	328.0
2021 est	4,193.6	1,280.8	661.1	619.8	2,912.6	2,589.3	2,704.1	1,001.8	632.2	390.0	291.7	388.3	-114.8	323.3
2022 est	4,250.9	1,247.3	661.0	586.3	3,003.5	2,669.4	2,759.2	1,035.2	666.5	382.1	287.1	388.3	-89.8	334.1
2023 est	4,241.3	1,198.9	650.3	548.6	3,042.3	2,690.9	2,779.0	1,070.3	660.8	374.5	282.6	390.7	-88.1	351.4
2024 est	4,232.1	1,164.4	643.1	521.3	3,067.8	2,699.1	2,786.3	1,107.5	653.5	368.1	278.5	378.8	-87.2	368.7
2025 est	4,333.3	1,132.6	640.0	492.6	3,200.8	2,806.8	2,897.1	1,145.6	718.6	360.1	282.5	390.2	-90.3	394.1

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.3 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025														
Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic						Undistributed Offsetting Receipts (2)	Net Interest
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other		
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	.....	0.1	4.0	13.8	-4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	.....	0.1	4.1	12.5	-5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	.....	0.2	4.0	13.2	-4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	.....	0.2	4.2	13.1	-5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	.....	0.6	3.7	11.5	-4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	1.6	0.7	3.2	11.4	-4.6	6.5
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	2.5	1.0	3.2	12.3	-4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	2.9	1.2	3.5	11.4	-4.3	6.9
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	3.0	1.4	3.8	12.3	-4.4	7.4
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	3.0	1.6	4.8	13.4	-4.8	7.1
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	3.0	2.0	5.3	14.3	-4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	3.1	1.9	4.9	15.8	-5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	3.3	2.2	5.3	15.7	-6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	3.7	2.1	5.7	19.0	-4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	4.0	2.3	5.9	17.7	-3.9	7.2
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	4.2	2.3	5.6	14.7	-4.4	7.2
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	4.5	2.4	5.7	15.1	-3.6	7.3
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	4.8	2.3	5.3	15.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	5.1	2.5	5.1	14.4	-3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	5.2	2.4	5.2	15.1	-3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	5.6	2.5	5.2	15.0	-4.1	10.1
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	6.1	2.3	4.7	14.7	-3.5	11.4
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	6.3	2.3	4.7	15.1	-4.2	11.1
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	6.6	2.4	4.5	12.0	-3.8	13.0
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	6.8	2.4	4.3	12.7	-3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	6.9	2.5	4.2	11.8	-3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	7.3	2.7	4.3	11.4	-4.2	13.8
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	7.2	2.9	4.5	11.4	-4.2	14.3
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	7.2	3.0	4.4	11.5	-3.9	14.8
1990	100.0	40.0	24.0	16.0	60.0	45.3	48.3	19.7	7.6	3.3	4.4	13.3	-2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	7.7	4.0	4.9	11.3	-3.0	14.7
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	8.4	4.9	5.5	10.3	-2.8	14.4
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	9.1	5.4	5.9	8.5	-2.7	14.1
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	9.7	5.6	6.2	8.4	-2.6	13.9
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	10.4	5.9	6.3	7.1	-2.9	15.3
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	11.0	5.9	6.4	7.4	-2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	11.7	6.0	6.4	7.0	-3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	11.5	6.1	6.3	8.2	-2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	11.0	6.3	6.4	8.7	-2.4	13.5
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.6	22.7	10.9	6.6	6.4	9.0	-2.4	12.5
2001	100.0	34.8	16.4	18.4	65.2	54.1	56.6	23.0	11.5	6.9	6.4	8.7	-2.5	11.1
2002	100.0	36.5	17.4	19.1	63.5	55.0	57.4	22.5	11.3	7.3	6.6	9.6	-2.4	8.5
2003	100.0	38.2	18.7	19.4	61.8	54.7	57.3	21.8	11.4	7.4	6.8	9.9	-2.5	7.1
2004	100.0	39.0	19.8	19.2	61.0	54.0	56.5	21.4	11.6	7.7	6.7	9.2	-2.6	7.0
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	11.9	7.4	6.9	8.9	-2.6	7.4
2006	100.0	38.3	19.6	18.7	61.7	53.2	55.7	20.5	12.2	6.8	6.5	9.7	-2.6	8.5
2007	100.0	38.2	20.1	18.1	61.8	53.1	56.2	21.3	13.6	7.0	6.5	7.8	-3.0	8.7
2008	100.0	38.1	20.5	17.5	61.9	53.5	56.4	20.5	12.9	6.8	7.5	8.6	-2.9	8.5
2009	100.0	35.2	18.7	16.5	64.8	59.5	62.1	19.3	12.1	7.1	6.8	16.8	-2.6	5.3
2010	100.0	39.0	19.9	19.0	61.0	55.4	57.7	20.3	12.9	7.9	8.4	8.3	-2.4	5.7
2011	100.0	37.4	19.4	18.0	62.6	56.2	58.7	20.1	13.3	7.6	8.6	9.0	-2.5	6.4
2012	100.0	36.2	19.0	17.2	63.8	57.6	60.5	21.8	13.2	7.1	8.0	10.4	-2.9	6.2
2013	100.0	34.8	18.1	16.7	65.2	58.8	61.5	23.4	14.2	7.7	8.6	7.6	-2.7	6.4
2014	100.0	33.6	17.0	16.6	66.4	59.8	62.4	24.1	14.4	8.6	8.6	6.7	-2.5	6.5
2015	100.0	31.7	15.8	15.9	68.3	62.2	65.3	23.9	14.6	9.5	8.6	8.8	-3.1	6.0

Table 8.3 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025														
Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic							
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other	Undistributed Offsetting Receipts (2)	Net Interest
2016	100.0	30.8	15.2	15.6	69.2	63.0	65.5	23.6	15.3	9.6	8.4	8.6	-2.5	6.2
2017	100.0	30.1	14.8	15.3	69.9	63.3	65.5	23.6	14.9	9.4	8.2	9.5	-2.3	6.6
2018	100.0	30.7	15.2	15.5	69.3	61.4	63.8	23.9	14.2	9.5	7.9	8.3	-2.4	7.9
2019	100.0	30.1	15.2	14.9	69.9	61.5	63.7	23.3	14.5	9.2	7.7	9.0	-2.2	8.4
2020 est	100.0	30.0	14.9	15.1	70.0	62.1	64.4	22.8	14.5	9.3	7.4	10.3	-2.3	7.9
2021 est	100.0	30.8	15.6	15.2	69.2	61.4	64.3	23.8	15.0	9.3	6.9	9.3	-2.9	7.8
2022 est	100.0	29.5	15.4	14.1	70.5	62.5	64.7	24.3	15.6	9.0	6.7	9.2	-2.2	8.0
2023 est	100.0	28.4	15.1	13.3	71.6	63.2	65.4	25.2	15.5	8.8	6.7	9.3	-2.2	8.4
2024 est	100.0	27.6	14.9	12.7	72.4	63.6	65.8	26.1	15.3	8.7	6.6	9.0	-2.2	8.8
2025 est	100.0	26.2	14.5	11.7	73.8	64.7	66.8	26.4	16.5	8.3	6.5	9.1	-2.2	9.2

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.4 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962 - 2025														
Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic						Undistributed Offsetting Receipts (2)	Net Interest
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other		
1962	18.2	12.3	9.0	3.3	5.9	4.8	5.7	2.4	.....	*	0.7	2.5	-0.9	1.2
1963	18.0	12.2	8.7	3.5	5.8	4.6	5.5	2.5	.....	*	0.7	2.3	-0.9	1.3
1964	17.9	12.0	8.3	3.6	6.0	4.7	5.6	2.5	.....	*	0.7	2.4	-0.9	1.2
1965	16.7	11.0	7.2	3.8	5.7	4.5	5.3	2.4	.....	*	0.7	2.2	-0.8	1.2
1966	17.2	11.5	7.6	4.0	5.7	4.5	5.3	2.6	.....	0.1	0.6	2.0	-0.8	1.2
1967	18.8	12.7	8.6	4.1	6.1	4.9	5.7	2.5	0.3	0.1	0.6	2.2	-0.9	1.2
1968	19.8	13.1	9.2	4.0	6.7	5.5	6.4	2.6	0.5	0.2	0.6	2.4	-0.9	1.2
1969	18.7	12.0	8.4	3.5	6.8	5.5	6.3	2.7	0.6	0.2	0.6	2.1	-0.8	1.3
1970	18.7	11.5	7.8	3.7	7.2	5.8	6.7	2.8	0.6	0.3	0.7	2.3	-0.8	1.4
1971	18.8	11.0	7.1	3.9	7.8	6.5	7.4	3.1	0.6	0.3	0.9	2.5	-0.9	1.3
1972	19.0	10.6	6.5	4.0	8.4	7.1	7.9	3.2	0.6	0.4	1.0	2.7	-0.8	1.3
1973	18.2	9.6	5.7	3.9	8.5	7.2	8.2	3.6	0.6	0.3	0.9	2.9	-1.0	1.3
1974	18.2	9.3	5.4	3.9	8.8	7.4	8.5	3.7	0.6	0.4	1.0	2.9	-1.1	1.4
1975	20.7	9.8	5.5	4.4	10.9	9.4	10.3	4.0	0.8	0.4	1.2	3.9	-0.8	1.4
1976	20.8	9.8	5.0	4.8	11.0	9.5	10.3	4.1	0.8	0.5	1.2	3.7	-0.8	1.5
TQ	20.3	10.2	4.7	5.5	10.2	8.7	9.6	4.1	0.9	0.5	1.1	3.0	-0.9	1.5
1977	20.2	9.7	4.8	4.9	10.5	9.0	9.7	4.1	0.9	0.5	1.2	3.0	-0.7	1.5
1978	20.2	9.6	4.6	5.0	10.6	9.0	9.7	4.1	1.0	0.5	1.1	3.1	-0.7	1.6
1979	19.6	9.4	4.6	4.8	10.3	8.6	9.3	4.0	1.0	0.5	1.0	2.8	-0.7	1.7
1980	21.2	9.9	4.8	5.1	11.3	9.4	10.1	4.2	1.1	0.5	1.1	3.2	-0.7	1.9
1981	21.6	9.8	5.0	4.8	11.8	9.6	10.5	4.4	1.2	0.5	1.1	3.2	-0.9	2.2
1982	22.5	9.8	5.6	4.2	12.7	10.1	10.9	4.6	1.4	0.5	1.1	3.3	-0.8	2.6
1983	22.9	10.0	5.9	4.1	12.9	10.3	11.3	4.8	1.4	0.5	1.1	3.5	-1.0	2.5
1984	21.6	9.6	5.8	3.8	12.0	9.1	10.0	4.5	1.4	0.5	1.0	2.6	-0.8	2.8
1985	22.2	9.7	5.9	3.8	12.4	9.4	10.2	4.4	1.5	0.5	0.9	2.8	-0.8	3.0
1986	21.9	9.7	6.0	3.6	12.2	9.2	9.9	4.3	1.5	0.6	0.9	2.6	-0.7	3.0
1987	21.1	9.3	5.9	3.4	11.7	8.8	9.7	4.3	1.5	0.6	0.9	2.4	-0.9	2.9
1988	20.7	9.0	5.7	3.4	11.7	8.7	9.6	4.2	1.5	0.6	0.9	2.4	-0.9	3.0
1989	20.6	8.8	5.5	3.3	11.8	8.7	9.5	4.1	1.5	0.6	0.9	2.4	-0.8	3.0
1990	21.2	8.5	5.1	3.4	12.8	9.6	10.3	4.2	1.6	0.7	0.9	2.8	-0.6	3.1
1991	21.7	8.8	5.2	3.5	13.0	9.8	10.4	4.4	1.7	0.9	1.1	2.5	-0.6	3.2
1992	21.5	8.3	4.7	3.6	13.2	10.1	10.7	4.4	1.8	1.1	1.2	2.2	-0.6	3.1
1993	20.8	8.0	4.3	3.7	12.8	9.9	10.5	4.5	1.9	1.1	1.2	1.8	-0.6	2.9
1994	20.4	7.5	3.9	3.6	12.8	10.0	10.5	4.4	2.0	1.1	1.3	1.7	-0.5	2.8
1995	20.0	7.2	3.6	3.6	12.8	9.8	10.4	4.4	2.1	1.2	1.3	1.4	-0.6	3.1
1996	19.6	6.7	3.3	3.4	12.9	9.9	10.4	4.4	2.2	1.2	1.2	1.4	-0.5	3.0
1997	18.9	6.5	3.2	3.3	12.5	9.6	10.2	4.3	2.2	1.1	1.2	1.3	-0.6	2.9
1998	18.5	6.2	3.0	3.2	12.3	9.6	10.2	4.2	2.1	1.1	1.2	1.5	-0.5	2.7
1999	18.0	6.0	2.9	3.1	11.9	9.5	9.9	4.1	2.0	1.1	1.2	1.6	-0.4	2.4
2000	17.7	6.1	2.9	3.2	11.6	9.4	9.8	4.0	1.9	1.2	1.1	1.6	-0.4	2.2
2001	17.7	6.2	2.9	3.3	11.5	9.6	10.0	4.1	2.0	1.2	1.1	1.5	-0.4	2.0
2002	18.6	6.8	3.2	3.6	11.8	10.2	10.6	4.2	2.1	1.4	1.2	1.8	-0.4	1.6
2003	19.1	7.3	3.6	3.7	11.8	10.5	11.0	4.2	2.2	1.4	1.3	1.9	-0.5	1.4
2004	19.1	7.4	3.8	3.7	11.6	10.3	10.8	4.1	2.2	1.5	1.3	1.8	-0.5	1.3
2005	19.3	7.5	3.8	3.7	11.7	10.3	10.8	4.0	2.3	1.4	1.3	1.7	-0.5	1.4
2006	19.5	7.5	3.8	3.6	12.0	10.4	10.9	4.0	2.4	1.3	1.3	1.9	-0.5	1.7
2007	19.1	7.3	3.8	3.5	11.8	10.1	10.7	4.1	2.6	1.3	1.2	1.5	-0.6	1.7
2008	20.2	7.7	4.2	3.5	12.5	10.8	11.4	4.2	2.6	1.4	1.5	1.7	-0.6	1.7
2009	24.4	8.6	4.6	4.0	15.8	14.5	15.1	4.7	2.9	1.7	1.7	4.1	-0.6	1.3
2010	23.3	9.1	4.6	4.4	14.2	12.9	13.5	4.7	3.0	1.8	2.0	1.9	-0.6	1.3
2011	23.4	8.7	4.5	4.2	14.6	13.2	13.7	4.7	3.1	1.8	2.0	2.1	-0.6	1.5
2012	22.0	7.9	4.2	3.8	14.0	12.6	13.3	4.8	2.9	1.6	1.8	2.3	-0.6	1.4
2013	20.8	7.2	3.8	3.5	13.6	12.2	12.8	4.9	3.0	1.6	1.8	1.6	-0.6	1.3
2014	20.2	6.8	3.4	3.4	13.4	12.1	12.6	4.9	2.9	1.7	1.7	1.4	-0.5	1.3
2015	20.4	6.5	3.2	3.3	13.9	12.7	13.3	4.9	3.0	1.9	1.8	1.8	-0.6	1.2

Table 8.4 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962 - 2025														
Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest									
						Mandatory								
							Programmatic							
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)	Other	Undistributed Offsetting Receipts (2)	Net Interest
2016	20.8	6.4	3.2	3.2	14.4	13.1	13.6	4.9	3.2	2.0	1.8	1.8	-0.5	1.3
2017	20.6	6.2	3.1	3.2	14.4	13.1	13.5	4.9	3.1	1.9	1.7	2.0	-0.5	1.4
2018	20.2	6.2	3.1	3.1	14.0	12.4	12.9	4.8	2.9	1.9	1.6	1.7	-0.5	1.6
2019	21.0	6.3	3.2	3.1	14.7	12.9	13.4	4.9	3.0	1.9	1.6	1.9	-0.5	1.8
2020 est	21.6	6.5	3.2	3.3	15.1	13.4	13.9	4.9	3.1	2.0	1.6	2.2	-0.5	1.7
2021 est	20.7	6.4	3.2	3.1	14.3	12.7	13.3	4.9	3.1	1.9	1.4	1.9	-0.6	1.6
2022 est	20.4	6.0	3.1	2.9	14.4	12.8	13.2	5.0	3.2	1.8	1.4	1.9	-0.5	1.6
2023 est	19.8	5.6	3.0	2.6	14.2	12.5	12.9	5.0	3.1	1.7	1.3	1.8	-0.4	1.7
2024 est	19.2	5.3	2.9	2.4	13.9	12.2	12.6	5.0	2.9	1.7	1.3	1.7	-0.4	1.7
2025 est	19.1	5.0	2.8	2.2	14.1	12.4	12.8	5.1	3.2	1.6	1.2	1.7	-0.4	1.8

* 0.05 percent or less

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943	1,281	1,420
Health:										
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727	3,362
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	8	12	15	24	38	26	24	35	38	64
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765	3,426
Medicare	.....	.....	.....	.....	.....	2,525	4,427	5,396	5,848	6,225
Income security:										
General retirement and disability	652	622	671	643	708	702	912	1,002	997	1,574
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528	6,567
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074	5,749
Food and nutrition assistance	275	284	308	299	363	418	505	587	960	2,179
Supplemental Security Income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142	5,486
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing Assistance and Other (including offsetting receipts)	-2	-3	-43	13	-*	14	13	21	-5	-2
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696	21,553
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647	35,131
Veterans benefits and services:										
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552	5,973
Other	393	-10	123	55	237	605	687	801	1,060	1,481
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612	7,454
Total mandatory human resource programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486	60,848	75,209
Other mandatory programs:										
National defense	-206	-318	-281	-403	-887	-573	-226	-218	-220	-137
International affairs	132	62	341	569	518	218	430	519	367	389
Energy	-50	-113	-114	-131	-132	-54	-3	-10	12	148
Agriculture	3,192	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340	3,406
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501	-383
Universal service fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554	513	63
Community and regional development	37	47	39	68	96	107	101	76	101	266
General government	-218	-127	-129	-96	-99	-144	-140	-1	29	-5
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159	3,952
Total other mandatory programs	322	-757	988	900	-101	35	2,011	137	166	-2,409
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623	61,015	72,800
Net interest:										
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304	20,959
Interest received by:										
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367	-2,820
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568	-1,942
Other	-797	-678	-855	-986	-727	-839	-816	-788	-989	-1,356
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
Total outlays for mandatory and related programs	34,746	36,022	39,392	40,435	44,389	50,991	60,156	66,322	75,395	87,641
* $500 thousand or less.										

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	2,536	2,196	2,240	2,955	3,159	835	3,443	4,298	5,275	6,048
Health:										
Medicaid	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680	12,407	13,957
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	75	189	166	269	450	115	491	550	574	741
Total health	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230	12,981	14,698
Medicare	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832	25,507	31,010
Income security:										
General retirement and disability	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082	4,025	4,731
Federal employee retirement and disability	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814	22,631	26,568
Unemployment compensation	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886	9,837	16,889
Food and nutrition assistance	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437	10,109	13,114
Supplemental Security Income	.....	.....	1,954	4,320	4,573	1,165	4,772	5,280	4,865	5,716
Family and Other Support Assistance	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639	6,610	7,308
Earned Income Tax Credit	.....	.....	.....	.....	808	86	901	881	773	1,275
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing Assistance and Other (including offsetting receipts)	-31	-20	1	-69	-2	7	-39	-1	63	153
Total income security	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018	58,914	75,754
Social Security	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447	102,594	117,053
Veterans benefits and services:										
Income security for veterans	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759	10,793	11,698
Other	1,632	2,413	3,221	4,585	5,514	718	3,550	3,345	2,888	2,303
Total veterans benefits and services	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104	13,680	14,001
Total mandatory human resource programs	87,409	97,592	113,068	144,979	169,782	43,338	184,380	197,929	218,951	258,564
Other mandatory programs:										
National defense	-164	-414	-1,373	-1,107	-257	-44	-276	-153	-434	-634
International affairs	200	-681	-487	-1,058	-1,026	-857	-1,660	-1,060	-1,683	-61
Energy	203	163	614	1,179	1,615	404	1,985	2,697	3,070	4,008
Agriculture	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998	9,658	7,240
Deposit insurance	-597	-808	-613	508	-573	-63	-2,788	-988	-1,745	-375
Universal service fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other commerce and housing credit	912	-231	2,901	6,588	5,428	-159	2,426	3,872	2,630	4,686
Community and regional development	376	1,041	772	644	793	227	964	996	1,233	1,816
General government	-1	6,489	6,260	6,653	6,161	1,789	6,895	7,324	7,516	7,762
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other undistributed offsetting receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
All other	3,588	4,336	4,061	4,389	-98	-159	-342	-316	-320	-979
Total other mandatory programs	-750	373	-3,366	6,144	-294	-2,367	-2,136	6,650	2,447	3,520
Total mandatory programs	86,660	97,964	109,703	151,123	169,488	40,971	182,244	204,578	221,398	262,085
Net interest:										
Interest on Treasury debt securities (gross)	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712	59,855	74,803
Interest received by:										
On-budget trust funds	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128	-7,727	-9,707
Off-budget trust funds	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403	-2,224	-2,339
Other	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724	-7,271	-10,224
Total net interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458	42,633	52,533
Total outlays for mandatory and related programs	102,137	115,313	131,152	174,368	196,215	47,919	212,145	240,036	264,030	314,618
* $500 thousand or less.										

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	7,820	7,066	5,866	7,041	6,781	6,979	6,249	6,643	8,201	9,297
Health:										
Medicaid	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462	34,604	41,103
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	931	1,071	1,121	1,429	1,289	708	1,879	1,859	731	1,733
Total health	17,764	18,462	20,106	21,490	23,944	25,704	29,314	32,320	35,335	42,836
Medicare	37,927	45,312	51,245	56,009	64,087	68,445	73,393	76,906	82,710	95,803
Income security:										
General retirement and disability	5,053	5,149	5,101	4,984	5,168	4,899	5,133	4,882	5,179	4,673
Federal employee retirement and disability	31,246	34,293	36,460	38,011	38,546	41,314	43,697	46,818	49,106	51,921
Unemployment compensation	18,319	22,278	29,568	17,019	15,844	16,135	15,475	13,641	13,940	17,128
Food and nutrition assistance	15,085	14,442	16,493	16,345	16,683	16,638	16,859	17,832	18,914	21,338
Supplemental Security Income	6,467	6,864	7,894	7,633	8,654	9,323	9,933	11,370	11,503	11,493
Family and Other Support Assistance	8,175	7,990	8,391	8,854	9,224	9,877	10,540	10,764	11,166	12,246
Earned Income Tax Credit	1,318	1,201	1,213	1,193	1,100	1,415	1,410	2,698	4,002	4,354
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	557	418	410	659	749	808	802	1,004	1,344	1,579
Housing Assistance and Other (including offsetting receipts)	891	675	550	1,222	13,861	942	1,378	1,180	736	424
Total income security	87,112	93,309	106,079	95,920	109,828	101,351	105,226	110,188	115,890	125,156
Social Security	137,881	153,916	168,513	176,052	186,432	196,547	205,072	216,808	230,395	246,495
Veterans benefits and services:										
Income security for veterans	12,918	13,719	14,259	14,408	14,724	15,043	14,974	15,975	16,558	15,256
Other	2,446	2,037	1,603	1,569	1,171	614	713	1,710	1,295	777
Total veterans benefits and services	15,364	15,756	15,862	15,977	15,895	15,657	15,687	17,685	17,853	16,033
Total mandatory human resource programs	303,869	333,822	367,672	372,489	406,966	414,684	434,940	460,550	490,384	535,620
Other mandatory programs:										
National defense	-452	-625	21	-635	-366	-459	-521	-559	-479	-821
International affairs	-544	-582	-1,755	-398	-1,221	-3,562	-1,679	-1,482	-1,025	-5,212
Energy	4,831	4,914	2,870	58	-893	-331	-369	-671	-2,175	-1,420
Agriculture	9,559	14,174	21,189	11,653	23,446	29,414	24,493	15,053	14,454	9,288
Deposit insurance	-1,383	-2,085	-1,156	-841	-2,151	1,512	3,099	10,013	22,003	57,946
Universal service fund	.....	.....	.....	42	108	169	253	349	499	648
Other commerce and housing credit	5,316	4,759	4,321	4,084	2,698	508	2,401	6,546	3,898	5,172
Community and regional development	1,509	1,670	1,477	1,356	1,008	1,101	617	1,373	1,254	1,197
General government	6,087	5,202	5,230	5,311	4,872	5,314	257	1,420	1,098	1,545
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	-7,736	-7,714	-7,096	-85
Other undistributed offsetting receipts	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-34,581	-36,967	-37,212	-36,615
All other	810	-391	-646	94	-694	502	70	284	326	806
Total other mandatory programs	-2,307	937	-2,425	-11,232	-5,892	1,161	-13,695	-12,355	-4,454	32,448
Total mandatory programs	301,562	334,759	365,247	361,257	401,074	415,845	421,245	448,195	485,930	568,068
Net interest:										
Interest on Treasury debt securities (gross)	95,535	117,227	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
Interest received by:										
On-budget trust funds	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
Off-budget trust funds	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
Other	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032
Total net interest	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803	168,981	184,347
Total outlays for mandatory and related programs	370,328	419,790	455,054	472,358	530,552	551,862	559,856	599,998	654,911	752,415
* $500 thousand or less.										

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	10,664	8,790	10,989	5,766	12,125	9,860	9,339	7,961	5,442	4,786
Health:										
Medicaid	52,533	67,827	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	5	565	1,220
Other	2,442	3,624	3,898	4,507	4,260	4,763	5,282	5,274	5,464	5,443
Total health	54,975	71,451	79,672	86,541	93,330	96,753	100,834	106,513	114,071	124,584
Medicare	102,045	116,178	127,903	141,834	156,884	171,272	187,441	190,233	187,694	194,115
Income security:										
General retirement and disability	4,439	4,986	3,888	5,272	4,697	4,847	4,328	4,247	1,492	4,817
Federal employee retirement and disability	56,040	57,500	59,972	62,405	65,750	67,943	71,398	73,354	74,994	77,016
Unemployment compensation	25,112	36,999	35,461	26,440	21,305	22,583	20,595	19,586	21,356	20,742
Food and nutrition assistance	25,690	29,502	31,739	33,038	33,515	33,747	31,664	29,208	28,700	28,021
Supplemental Security Income	14,668	17,239	20,343	23,700	23,583	22,938	25,367	26,111	26,698	29,511
Family and Other Support Assistance	13,520	15,103	15,628	16,508	17,133	16,670	16,467	17,485	19,171	20,607
Earned Income Tax Credit	4,885	7,345	8,781	10,950	15,244	19,159	21,856	23,239	25,632	26,099
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	445	809
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	2,120	2,505	2,628	2,985	3,226	3,691	4,047	4,451	4,707	5,453
Housing Assistance and Other (including offsetting receipts)	238	164	180	132	145	167	-123	-830	-663	-764
Total income security	146,711	171,343	178,621	181,430	184,598	191,745	195,599	196,851	202,532	212,311
Social Security	266,765	285,167	301,985	316,913	333,273	347,051	362,296	376,119	386,991	406,048
Veterans benefits and services:										
Income security for veterans	16,976	17,310	17,772	19,629	18,984	18,219	20,426	21,339	22,172	24,893
Other	535	1,608	2,038	1,201	1,437	1,121	252	1,909	1,599	1,343
Total veterans benefits and services	17,510	18,918	19,811	20,831	20,421	19,340	20,678	23,248	23,771	26,236
Total mandatory human resource programs	598,670	671,846	718,979	753,315	800,631	836,021	876,187	900,925	920,501	968,080
Other mandatory programs:										
National defense	-46,419	-4,256	-1,346	-626	-1,499	-213	-1,172	-2,056	-694	-602
International affairs	-3,852	-3,070	-4,352	-3,745	-3,672	-4,856	-3,736	-5,097	-4,237	-4,019
Energy	-1,973	-897	-1,240	-1,184	-1,829	-3,122	-3,431	-2,440	-2,217	-3,719
Agriculture	12,372	11,030	16,109	10,648	5,782	5,026	4,946	7,880	18,448	31,943
Deposit insurance	66,168	2,612	-27,988	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282	-3,054
Universal service fund	769	826	866	890	929	957	1,001	1,769	3,293	4,074
Other commerce and housing credit	5,987	4,856	3,166	1,630	-3,725	-4,710	-2,827	3,203	4,218	-2,221
Community and regional development	649	433	684	-246	548	308	281	-424	-97	-840
General government	1,331	1,975	1,185	-391	1,609	244	817	4,020	3,376	1,154
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	-7,644	-342	-11,006	-7,800	-1,753	-150
Other undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692	-42,431
All other	2,153	2,306	2,242	2,562	2,387	3,068	2,388	3,131	3,110	3,160
Total other mandatory programs	-2,170	-23,465	-48,060	-35,835	-61,784	-49,323	-66,092	-41,580	-20,527	-16,705
Total mandatory programs	596,499	648,382	670,919	717,480	738,847	786,698	810,095	859,345	899,974	951,375
Net interest:										
Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
Interest received by:										
On-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
Off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
Other	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489	-6,790	-8,804	-5,118	-9,890
Total net interest	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
Total outlays for mandatory and related programs	790,948	847,726	869,632	920,412	970,981	1,027,751	1,054,079	1,100,463	1,129,729	1,174,324
* $500 thousand or less.										

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	2,789	7,807	11,466	12,773	18,425	37,758	11,840	9,338	-21,772	-5,741
Health:										
Medicaid	129,374	147,512	160,693	176,231	181,720	180,625	190,624	201,426	250,924	272,771
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	3,699	3,682	4,355	4,607	5,129	5,451	6,000	6,900	7,547	7,887
Other	6,012	5,867	10,318	11,579	13,278	15,359	17,423	18,254	19,298	23,040
Total health	139,085	157,061	175,366	192,417	200,127	201,435	214,047	226,580	277,769	303,698
Medicare	214,061	227,699	245,709	264,890	294,334	324,879	370,775	385,817	425,095	446,477
Income security:										
General retirement and disability	5,395	5,373	6,677	6,225	6,637	4,250	7,496	8,584	7,903	6,243
Federal employee retirement and disability	80,834	83,206	85,008	88,576	93,203	98,108	103,723	108,725	117,875	119,675
Unemployment compensation	27,909	50,663	54,403	42,384	32,312	31,048	32,454	42,703	119,114	157,011
Food and nutrition assistance	29,428	33,240	37,435	40,699	45,375	48,385	48,664	53,973	71,754	87,820
Supplemental Security Income	25,875	29,378	30,445	31,228	35,284	34,327	32,799	38,020	41,365	43,878
Family and Other Support Assistance	24,205	25,112	26,023	24,235	24,167	24,035	24,164	25,072	26,237	27,566
Earned Income Tax Credit	26,123	27,826	31,961	33,134	34,559	36,166	38,274	40,600	42,418	54,712
Child Tax Credit	982	5,060	6,435	8,857	14,624	15,473	16,159	34,019	24,284	22,659
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	663	13,694
Payments to States for foster care/adoption assistance	5,711	5,885	6,124	6,340	6,427	6,352	6,563	6,750	6,859	6,972
Housing Assistance and Other (including offsetting receipts)	-636	-998	-845	-846	-961	-15	-674	14,626	11,278	12,387
Total income security	225,826	264,745	283,666	280,832	291,627	298,129	309,622	373,072	469,750	552,617
Social Security	429,368	452,073	470,453	491,537	518,712	543,911	581,442	612,110	677,726	700,752
Veterans benefits and services:										
Income security for veterans	22,484	26,705	28,867	30,764	35,698	35,727	35,637	41,282	45,830	49,029
Other	85	126	2,167	308	3,871	1,637	1,834	2,126	2,749	8,416
Total veterans benefits and services	22,569	26,831	31,034	31,072	39,569	37,364	37,471	43,408	48,579	57,445
Total mandatory human resource programs	1,033,698	1,136,216	1,217,694	1,273,521	1,362,794	1,443,476	1,525,197	1,650,325	1,877,147	2,055,248
Other mandatory programs:										
National defense	-1,343	-496	-209	1,756	1,691	1,853	3,390	3,632	4,288	4,631
International affairs	-5,994	-3,879	-6,632	-6,885	-4,455	-6,358	-6,466	-8,512	-5,476	-418
Energy	-2,888	-2,500	-3,797	-3,553	-3,366	-2,479	-4,482	-3,236	-1,024	1,497
Agriculture	21,294	16,800	16,854	9,685	20,591	20,011	11,632	9,968	15,988	14,585
Deposit insurance	-1,568	-1,026	-1,431	-1,979	-1,372	-1,111	-1,493	18,736	22,546	-32,066
Universal service fund	4,947	5,108	8,403	12,790	7,726	7,562	7,478	7,882	8,091	8,857
Other commerce and housing credit	962	-5,460	-5,626	-5,687	-862	-2,092	-7,239	-1,794	253,192	-65,627
Community and regional development	-556	-1,075	-648	156	1,343	16,137	-43	-160	2,526	549
General government	1,719	2,838	7,860	6,275	501	2,150	1,570	3,466	4,269	3,564
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	-1,024	-1	.....	.....	-160	-111	-13,700	-1,779	-16,690	-197
Other undistributed offsetting receipts	-45,987	-47,391	-54,382	-58,537	-65,064	-68,139	-68,538	-84,463	-75,949	-81,919
All other	4,378	6,861	4,401	9,989	63	924	2,681	838	4,331	5,015
Total other mandatory programs	-26,060	-30,221	-35,207	-35,990	-43,364	-31,653	-75,210	-55,422	216,092	-141,529
Total mandatory programs	1,007,638	1,105,995	1,182,487	1,237,531	1,319,430	1,411,823	1,449,987	1,594,903	2,093,239	1,913,719
Net interest:										
Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143	383,073	413,934
Interest received by:										
On-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268
Off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
Other	-9,196	-8,275	-9,001	-7,445	-7,370	-9,967	-14,890	-6,847	-14,617	-31,970
Total net interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757	186,902	196,194
Total outlays for mandatory and related programs	1,213,805	1,276,944	1,335,560	1,397,776	1,503,416	1,638,426	1,687,096	1,847,660	2,280,141	2,109,913
* $500 thousand or less.										

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	-15,124	-4,592	-15,059	-1,493	32,610	17,933	52,093	2,495	41,889	94,366
Health:										
Medicaid	274,964	250,534	265,392	301,472	349,762	368,280	374,682	389,157	409,421	447,241
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	13,068	27,213	30,827	39,144	45,964	48,583	48,552
Childrens Health Insurance	8,629	9,065	9,469	9,314	9,233	14,305	16,224	17,282	17,689	17,654
Other	26,145	26,846	26,335	29,919	40,188	41,538	42,776	37,481	42,933	54,521
Total health	309,738	286,445	301,196	353,773	426,396	454,950	472,826	489,884	518,626	567,968
Medicare	479,923	466,018	491,809	505,303	539,873	588,361	591,401	581,848	643,876	693,943
Income security:										
General retirement and disability	6,374	7,451	6,649	8,472	7,486	3,468	4,213	5,980	3,392	5,471
Federal employee retirement and disability	124,268	122,189	131,525	134,460	139,022	144,614	142,056	140,573	149,518	154,915
Unemployment compensation	117,226	90,705	67,252	42,623	31,572	32,175	30,446	28,066	27,068	27,413
Food and nutrition assistance	95,676	99,454	102,615	96,231	97,778	95,797	93,367	91,988	87,597	89,259
Supplemental Security Income	49,553	44,052	50,164	51,356	52,175	56,557	51,851	47,798	53,010	53,669
Family and Other Support Assistance	26,354	23,599	24,744	23,837	23,533	23,063	23,521	23,576	23,457	23,999
Earned Income Tax Credit	55,652	54,890	57,513	60,087	60,084	60,580	59,749	58,640	59,209	60,258
Child Tax Credit	22,691	22,106	21,608	21,490	20,592	20,188	19,408	18,597	28,898	29,615
Making Work Pay Tax Credit	13,905	253	-11	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	6,860	6,847	6,770	6,868	7,314	7,700	7,712	8,581	8,599	9,389
Housing Assistance and Other (including offsetting receipts)	7,716	4,393	3,828	4,025	3,908	3,848	3,713	2,053	1,341	484
Total income security	526,275	475,939	472,657	449,449	443,464	447,990	436,036	425,852	442,089	454,472
Social Security	724,923	767,714	807,841	844,876	881,891	910,282	939,204	982,015	1,038,489	1,091,603
Veterans benefits and services:										
Income security for veterans	58,724	55,873	65,876	70,847	76,344	86,779	86,076	85,517	101,046	111,345
Other	11,742	11,678	14,088	15,580	15,760	19,415	18,634	15,452	13,575	13,208
Total veterans benefits and services	70,466	67,551	79,964	86,427	92,104	106,194	104,710	100,969	114,621	124,553
Total mandatory human resource programs	2,096,201	2,059,075	2,138,408	2,238,335	2,416,338	2,525,710	2,596,270	2,583,063	2,799,590	3,026,905
Other mandatory programs:										
National defense	6,162	7,329	7,696	7,008	6,274	8,541	8,530	8,443	9,633	10,997
International affairs	-3,084	-2,705	-695	-2,915	-3,302	-6,449	-5,019	-1,463	289	-2,167
Energy	-1,972	1,981	3,735	-157	2,027	-1,572	-556	-2,749	-416	-1,719
Agriculture	14,267	11,789	24,019	18,846	12,197	12,225	13,070	15,676	31,760	29,858
Deposit insurance	-8,728	6,636	4,260	-13,853	-12,843	-13,087	-12,135	-15,889	-8,073	-5,519
Universal service fund	8,898	9,391	9,145	9,301	9,194	10,064	10,178	9,844	10,049	8,889
Other commerce and housing credit	-10,695	24,812	-82,630	-83,477	-24,297	-25,111	-16,096	761	-25,011	-7,114
Community and regional development	-62	909	5,397	-1,374	-861	-716	2,457	6,484	130	328
General government	7,696	8,500	10,133	11,149	4,838	6,379	6,418	6,956	6,205	9,200
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	42
Spectrum auctions and major asset sales	-2,404	-12,992	-2,588	-1,221	-30,128	-8,436	-1,750	-5,896	-1,156	-3,133
Other undistributed offsetting receipts	-86,063	-90,544	-90,197	-86,823	-85,675	-86,815	-88,076	-91,973	-97,036	-106,099
All other	5,750	6,269	4,951	3,642	2,766	6,597	5,478	9,177	9,438	14,902
Total other mandatory programs	-70,235	-28,625	-106,774	-139,874	-119,810	-98,380	-77,501	-60,629	-64,188	-51,535
Total mandatory programs	2,025,966	2,030,450	2,031,634	2,098,461	2,296,528	2,427,330	2,518,769	2,522,434	2,735,402	2,975,370
Net interest:										
Interest on Treasury debt securities (gross)	453,987	359,219	415,651	429,538	402,429	429,950	456,921	521,553	572,884	576,465
Interest received by:										
On-budget trust funds	-72,030	-14,753	-51,015	-57,848	-45,823	-55,536	-60,543	-66,343	-67,110	-66,543
Off-budget trust funds	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809	-82,504	-79,028
Other	-36,014	-11,665	-38,101	-42,468	-37,457	-43,806	-47,315	-46,426	-48,112	-54,723
Total net interest	229,962	220,408	220,885	228,956	223,181	240,033	262,551	324,975	375,158	376,171
Total outlays for mandatory and related programs	2,255,928	2,250,858	2,252,519	2,327,417	2,519,709	2,667,363	2,781,320	2,847,409	3,110,560	3,351,541
* $500 thousand or less.										

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Mandatory Programs:					
Human resource programs:					
Education, training, employment, and social services	12,659	6,149	4,557	4,507	5,789
Health:					
Medicaid	448,145	449,092	450,049	452,388	452,633
Refundable Premium Tax Credit and Cost Sharing Reductions	40,400	39,434	40,638	42,045	43,651
Childrens Health Insurance	15,778	16,604	17,416	18,270	19,141
Other	68,972	71,836	69,844	61,424	61,130
Total health	573,295	576,966	577,947	574,127	576,555
Medicare	722,169	778,837	789,824	798,911	899,147
Income security:					
General retirement and disability	2,635	-546	1,452	2,998	3,695
Federal employee retirement and disability	158,634	168,453	167,230	165,869	174,929
Unemployment compensation	30,009	31,569	34,615	37,375	39,290
Food and nutrition assistance	75,334	75,169	75,050	76,463	78,258
Supplemental Security Income	53,900	58,990	56,546	53,593	59,441
Family and Other Support Assistance	23,316	23,264	23,494	23,397	23,164
Earned Income Tax Credit	63,306	62,945	63,782	64,742	65,580
Child Tax Credit	29,342	25,939	26,661	26,445	26,249
Making Work Pay Tax Credit	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	9,955	10,605	11,328	12,140	13,076
Housing Assistance and Other (including offsetting receipts)	796	544	226	26	-50
Total income security	447,227	456,932	460,384	463,048	483,632
Social Security	1,150,826	1,216,159	1,285,835	1,360,667	1,439,515
Veterans benefits and services:					
Income security for veterans	119,318	137,775	137,830	136,358	157,670
Other	15,035	15,701	15,416	14,941	16,557
Total veterans benefits and services	134,353	153,476	153,246	151,299	174,227
Total mandatory human resource programs	3,040,529	3,188,519	3,271,793	3,352,559	3,578,865
Other mandatory programs:					
National defense	13,328	13,878	13,583	13,693	13,324
International affairs	6,377	-2,220	-900	-188	-350
Energy	-1,594	-9,061	-4,037	-5,010	-4,909
Agriculture	19,880	16,637	17,118	14,709	14,450
Deposit insurance	-3,063	-645	3,070	6,518	9,405
Universal service fund	8,923	9,067	8,788	8,661	8,640
Other commerce and housing credit	-2,533	-19,466	-23,618	-26,051	-27,226
Community and regional development	942	2,554	1,988	2,032	1,885
General government	7,426	9,756	9,413	9,400	9,383
Allowances	885	19,449	31,599	39,251	29,850
Spectrum auctions and major asset sales	-18,998	-415	-423	-578	-6,173
Other undistributed offsetting receipts	-120,129	-110,577	-110,624	-111,590	-112,309
All other	13,766	12,162	10,621	9,796	9,175
Total other mandatory programs	-74,790	-58,881	-43,422	-39,357	-54,855
Total mandatory programs	2,965,739	3,129,638	3,228,371	3,313,202	3,524,010
Net interest:					
Interest on Treasury debt securities (gross)	575,782	594,866	625,149	660,587	704,630
Interest received by:					
On-budget trust funds	-64,885	-69,317	-72,039	-77,144	-80,893
Off-budget trust funds	-75,667	-71,071	-67,183	-65,129	-62,932
Other	-57,041	-55,799	-58,214	-60,521	-61,708
Total net interest	378,189	398,679	427,713	457,793	499,097
Total outlays for mandatory and related programs	3,343,928	3,528,317	3,656,084	3,770,995	4,023,107
* $500 thousand or less.					

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	2.6	3.0	2.5	2.6	3.7	6.8	7.6	6.8	8.7	9.2
Health:										
Medicaid	0.6	0.9	1.2	1.6	4.3	6.4	9.6	11.6	13.2	15.6
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	*	*	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.3
Total health	0.6	1.0	1.3	1.7	4.5	6.5	9.7	11.8	13.4	15.9
Medicare	.....	.....	.....	.....	.....	13.0	22.6	26.5	27.5	28.2
Income security:										
General retirement and disability	3.9	3.7	3.9	3.7	4.0	3.8	4.8	5.1	4.8	7.3
Federal employee retirement and disability	11.4	13.1	14.7	16.3	18.6	20.6	22.6	24.1	26.7	30.4
Unemployment compensation	20.8	17.3	16.2	13.1	10.9	10.8	12.0	11.7	14.9	26.7
Food and nutrition assistance	1.6	1.7	1.8	1.7	2.0	2.3	2.7	3.0	4.7	10.1
Supplemental Security Income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family and Other Support Assistance	13.9	15.1	15.9	15.9	15.5	14.9	16.8	18.4	20.1	25.5
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing Assistance and Other (including offsetting receipts)	-*	-*	-0.2	0.1	-*	0.1	0.1	0.1	-*	-*
Total income security	51.6	50.8	52.2	50.8	51.0	52.5	59.0	62.3	71.2	100.1
Social Security	83.5	90.8	94.1	97.6	113.7	116.4	123.5	135.8	144.0	163.3
Veterans benefits and services:										
Income security for veterans	22.6	23.8	23.3	23.4	22.8	24.2	24.0	25.1	26.5	27.4
Other	2.3	-0.1	0.7	0.3	1.3	3.3	3.6	4.0	5.1	6.9
Total veterans benefits and services	24.9	23.8	24.0	23.7	24.1	27.5	27.7	29.1	31.6	34.3
Total mandatory human resource programs	163.3	169.4	174.1	176.4	197.1	222.7	250.0	272.3	296.5	351.0
Other mandatory programs:										
National defense	-1.7	-2.5	-2.1	-3.1	-6.5	-4.1	-1.5	-1.4	-1.3	-0.8
International affairs	1.1	0.5	2.5	4.0	3.5	1.5	2.8	3.2	2.1	2.1
Energy	-0.4	-0.9	-0.8	-0.9	-0.9	-0.3	*	-*	0.1	0.8
Agriculture	26.4	30.5	30.7	24.6	13.0	16.1	25.6	32.0	25.7	18.5
Deposit insurance	-3.2	-3.2	-3.2	-2.7	-3.3	-2.7	-3.4	-3.7	-2.9	-2.0
Universal service fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other commerce and housing credit	3.9	-6.8	-2.4	-0.6	12.8	14.4	17.8	-3.4	3.0	0.3
Community and regional development	0.3	0.4	0.3	0.5	0.7	0.7	0.7	0.5	0.6	1.4
General government	-1.7	-0.8	-0.8	-0.5	-0.4	-0.6	-0.6	0.4	0.6	0.4
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other undistributed offsetting receipts	-48.9	-52.1	-49.7	-48.7	-52.1	-56.7	-60.3	-56.0	-55.9	-59.4
All other	23.6	24.8	29.7	32.0	31.9	31.7	32.3	29.9	30.1	27.5
Total other mandatory programs	-.6	-10.0	4.3	4.6	-1.2	-*	13.3	1.4	2.0	-11.2
Total mandatory programs	162.6	159.4	178.4	181.0	195.9	222.7	263.3	273.7	298.5	339.8
Net interest:										
Interest on Treasury debt securities (gross)	53.6	57.5	61.2	64.0	66.4	71.8	75.5	82.2	90.8	93.8
Interest received by:										
On-budget trust funds	-4.8	-5.2	-5.8	-6.3	-7.0	-8.0	-8.7	-9.7	-11.1	-12.6
Off-budget trust funds	-3.6	-3.4	-3.5	-3.7	-3.5	-4.2	-5.1	-5.7	-7.4	-8.7
Other	-4.7	-3.9	-4.9	-5.6	-4.0	-4.5	-4.2	-3.9	-4.7	-6.1
Total net interest	40.5	45.0	47.1	48.5	51.9	55.1	57.5	62.9	67.6	66.4
Total outlays for mandatory and related programs	203.2	204.4	225.5	229.5	247.7	277.8	320.8	336.6	366.1	406.2
* $50 million or less.										

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	16.1	13.7	12.6	15.0	14.8	3.7	15.2	17.2	18.9	19.0
Health:										
Medicaid	20.6	19.9	23.2	24.8	29.1	7.3	31.2	31.7	34.0	34.5
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	0.3	0.8	0.6	1.0	1.6	0.4	1.6	1.6	1.6	1.9
Total health	20.9	20.7	23.9	25.7	30.7	7.7	32.8	33.3	35.5	36.4
Medicare	30.8	32.3	35.1	43.2	50.2	13.1	57.9	63.7	68.8	75.4
Income security:										
General retirement and disability	7.9	11.0	10.8	16.9	10.1	3.8	10.4	9.1	11.0	11.7
Federal employee retirement and disability	34.3	38.3	42.9	47.6	52.4	14.0	55.8	58.5	61.8	65.5
Unemployment compensation	29.7	21.1	22.3	46.4	63.1	12.7	45.3	32.2	26.6	41.7
Food and nutrition assistance	14.4	15.7	17.7	24.1	26.5	5.9	26.0	25.0	27.7	32.4
Supplemental Security Income	.....	.....	7.8	15.6	15.5	3.8	15.1	15.6	13.3	14.1
Family and Other Support Assistance	29.4	25.6	21.7	18.5	19.9	5.3	20.1	19.7	18.1	18.1
Earned Income Tax Credit	.....	.....	.....	.....	2.7	0.3	2.8	2.6	2.1	3.2
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing Assistance and Other (including offsetting receipts)	-0.1	-0.1	*	-0.2	-*	*	-0.1	-*	0.2	0.4
Total income security	115.6	111.6	123.2	168.8	190.3	45.9	175.3	162.8	160.7	187.1
Social Security	176.3	207.9	219.6	230.1	247.1	64.1	264.5	273.8	280.6	289.5
Veterans benefits and services:										
Income security for veterans	28.2	28.0	26.9	28.2	28.2	6.8	29.0	28.7	29.3	28.7
Other	7.3	10.4	12.9	16.6	18.8	2.4	11.2	9.9	7.9	5.7
Total veterans benefits and services	35.5	38.4	39.8	44.8	47.0	9.2	40.2	38.6	37.2	34.4
Total mandatory human resource programs	395.2	424.6	454.1	527.7	580.1	143.7	585.8	589.4	601.7	641.7
Other mandatory programs:										
National defense	-0.9	-2.0	-6.3	-4.7	-1.0	-0.2	-1.0	-0.5	-1.4	-1.8
International affairs	1.0	-3.2	-2.2	-4.4	-3.9	-3.2	-5.9	-3.6	-5.2	-0.2
Energy	1.0	0.8	2.8	4.9	6.2	1.5	7.1	9.1	9.6	11.7
Agriculture	21.7	18.6	5.8	8.2	8.0	2.7	19.7	33.7	30.2	21.1
Deposit insurance	-3.0	-3.8	-2.7	2.1	-2.2	-0.2	-9.9	-3.3	-5.4	-1.1
Universal service fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other commerce and housing credit	4.5	-1.1	12.8	27.3	20.7	-0.6	8.6	13.0	8.2	13.6
Community and regional development	1.9	4.9	3.4	2.7	3.1	0.9	3.5	3.4	3.9	5.3
General government	0.5	41.6	36.3	34.5	30.2	8.4	31.3	31.2	29.2	27.0
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other undistributed offsetting receipts	-52.3	-69.2	-81.4	-61.5	-60.1	-17.1	-57.6	-57.2	-59.8	-62.9
All other	24.6	27.8	23.9	23.1	0.1	-0.5	-0.7	-0.7	-0.4	-2.6
Total other mandatory programs	-.9	14.4	-7.5	32.3	1.1	-8.3	-5.0	25.0	8.8	10.2
Total mandatory programs	394.3	439.0	446.6	560.0	581.1	135.4	580.9	614.4	610.5	651.9
Net interest:										
Interest on Treasury debt securities (gross)	93.4	99.0	112.1	113.2	120.1	25.5	126.6	137.9	156.8	180.2
Interest received by:										
On-budget trust funds	-12.7	-12.9	-15.5	-16.8	-16.2	-0.6	-16.6	-17.3	-20.2	-23.4
Off-budget trust funds	-9.0	-9.3	-9.6	-9.7	-9.1	-0.3	-8.0	-6.8	-5.8	-5.6
Other	-5.5	-5.7	-4.9	-6.1	-8.3	-2.8	-11.7	-13.4	-19.0	-24.6
Total net interest	66.1	71.0	82.0	80.5	86.6	21.9	90.3	100.4	111.7	126.6
Total outlays for mandatory and related programs	460.5	510.1	528.6	640.5	667.7	157.3	671.2	714.8	722.2	778.4
* $50 million or less.										

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	21.4	17.7	14.1	16.1	14.7	14.8	13.0	13.2	15.5	16.8
Health:										
Medicaid	38.0	36.9	38.6	39.2	42.8	46.0	49.3	52.7	57.4	65.5
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	2.1	2.3	2.2	2.8	2.3	1.2	3.5	3.1	0.4	2.2
Total health	40.1	39.2	40.8	42.0	45.2	47.2	52.7	55.8	57.8	67.7
Medicare	84.1	94.6	102.2	107.6	119.1	123.7	129.1	129.6	132.0	146.8
Income security:										
General retirement and disability	11.4	10.8	9.8	9.4	8.9	8.1	8.2	7.4	7.4	5.7
Federal employee retirement and disability	70.2	72.6	73.8	74.0	72.6	75.8	78.2	80.7	80.9	82.1
Unemployment compensation	41.0	47.2	59.6	30.7	28.0	28.4	26.7	22.6	22.2	27.1
Food and nutrition assistance	34.0	30.7	33.5	32.0	31.5	30.6	30.3	30.8	31.3	34.0
Supplemental Security Income	14.6	14.6	16.0	14.9	16.3	17.2	17.8	19.7	19.0	18.3
Family and Other Support Assistance	18.4	17.0	17.0	17.3	17.4	18.2	18.9	18.6	18.5	19.5
Earned Income Tax Credit	3.0	2.6	2.5	2.3	2.1	2.6	2.5	4.7	6.6	6.9
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	1.3	0.9	0.8	1.3	1.4	1.5	1.4	1.7	2.2	2.5
Housing Assistance and Other (including offsetting receipts)	2.0	1.4	1.1	2.4	26.2	1.7	2.5	2.0	1.2	0.7
Total income security	195.9	197.6	214.1	184.4	204.5	184.2	186.6	188.2	189.5	196.8
Social Security	310.8	326.7	342.1	344.2	352.2	361.8	368.0	374.8	381.5	392.0
Veterans benefits and services:										
Income security for veterans	28.9	28.9	28.7	28.0	27.6	27.5	26.7	27.4	27.2	24.0
Other	5.5	4.2	3.1	3.0	2.1	0.9	1.0	2.8	1.9	1.0
Total veterans benefits and services	34.4	33.1	31.8	30.9	29.7	28.4	27.6	30.2	29.1	25.0
Total mandatory human resource programs	686.8	708.9	745.1	725.3	765.4	760.1	777.1	791.9	805.3	845.1
Other mandatory programs:										
National defense	-1.2	-1.5	*	-1.4	-0.8	-0.9	-1.0	-1.1	-0.9	-1.5
International affairs	-1.4	-1.5	-4.3	-0.9	-2.7	-8.0	-3.7	-3.1	-2.1	-10.8
Energy	12.9	12.5	7.1	0.2	-2.0	-0.7	-0.8	-1.4	-4.5	-3.0
Agriculture	25.6	36.1	52.6	27.5	52.9	66.1	53.8	31.9	30.0	19.2
Deposit insurance	-3.7	-5.3	-2.9	-2.0	-4.8	3.4	6.8	21.1	45.7	119.9
Universal service fund	.....	.....	.....	0.1	0.2	0.4	0.6	0.7	1.0	1.3
Other commerce and housing credit	14.2	12.1	10.7	9.5	6.0	1.1	5.3	13.8	8.1	10.7
Community and regional development	4.0	4.2	3.6	3.2	2.3	2.5	1.4	2.9	2.6	2.5
General government	18.9	15.0	14.3	13.8	12.3	12.8	0.6	3.1	2.3	3.1
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	-17.4	-16.3	-14.7	-0.2
Other undistributed offsetting receipts	-81.0	-71.8	-90.4	-82.8	-81.3	-81.1	-84.6	-87.7	-86.1	-82.4
All other	2.3	-0.9	-1.6	0.2	-1.5	1.1	0.1	0.5	0.5	1.3
Total other mandatory programs	-9.4	-1.0	-10.9	-32.6	-19.3	-3.4	-39.0	-35.5	-18.1	60.1
Total mandatory programs	677.4	707.9	734.2	692.7	746.0	756.8	738.0	756.4	787.3	905.2
Net interest:										
Interest on Treasury debt securities (gross)	209.6	240.4	252.8	291.9	328.4	341.7	342.9	364.1	393.8	417.5
Interest received by:										
On-budget trust funds	-25.3	-28.7	-30.0	-32.3	-40.1	-47.8	-52.0	-58.5	-66.2	-73.1
Off-budget trust funds	-5.0	-4.2	-3.6	-6.3	-7.6	-7.8	-9.3	-12.6	-18.6	-25.2
Other	-28.4	-33.1	-42.7	-42.5	-43.0	-41.8	-38.2	-34.7	-32.7	-28.4
Total net interest	150.8	174.4	176.5	210.8	237.7	244.2	243.4	258.3	276.3	290.8
Total outlays for mandatory and related programs	828.2	882.3	910.6	903.5	983.7	1,001.0	981.5	1,014.7	1,063.6	1,196.0
* $50 million or less.										

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	18.6	15.1	17.9	10.2	18.8	15.1	14.0	11.9	8.4	7.3
Health:										
Medicaid	80.6	101.4	110.5	117.3	124.7	126.2	128.5	134.7	142.0	151.5
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	.....	.....	.....	.....	.....	.....	.....	*	0.7	1.6
Other	3.3	5.3	5.4	6.2	5.9	6.6	7.2	7.1	7.2	6.9
Total health	83.9	106.7	116.0	123.6	130.6	132.8	135.7	141.8	150.0	160.0
Medicare	150.8	168.9	182.4	197.6	215.2	230.9	248.0	248.5	242.7	245.7
Income security:										
General retirement and disability	5.0	6.1	4.5	6.6	5.9	6.4	5.5	5.3	1.7	5.9
Federal employee retirement and disability	85.3	85.3	86.8	88.5	91.4	92.6	95.4	97.0	98.0	98.4
Unemployment compensation	38.3	54.9	51.4	37.4	29.6	30.8	27.5	25.9	27.9	26.5
Food and nutrition assistance	39.3	44.0	46.2	47.1	46.8	46.1	42.4	38.8	37.7	35.9
Supplemental Security Income	22.4	25.7	29.6	33.7	32.8	31.3	33.9	34.6	35.0	37.8
Family and Other Support Assistance	20.7	22.6	22.8	23.6	24.0	22.9	22.1	23.3	25.2	26.5
Earned Income Tax Credit	7.5	10.9	12.8	15.6	21.2	26.2	29.2	30.8	33.6	33.4
Child Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	0.6	1.0
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	3.3	3.7	3.8	4.3	4.5	5.1	5.4	5.9	6.2	7.0
Housing Assistance and Other (including offsetting receipts)	0.4	0.2	0.3	0.2	0.2	0.2	-0.2	-1.3	-1.0	-1.1
Total income security	222.2	253.6	258.0	257.0	256.4	261.5	261.4	260.2	264.9	271.3
Social Security	408.1	425.1	438.8	450.9	464.2	473.8	484.8	498.7	507.1	519.8
Veterans benefits and services:										
Income security for veterans	25.8	25.6	25.7	27.9	26.4	24.8	27.3	28.3	29.0	31.8
Other	0.6	2.3	2.9	1.6	2.0	1.5	0.1	2.4	1.9	1.5
Total veterans benefits and services	26.4	28.0	28.6	29.5	28.4	26.3	27.4	30.7	31.0	33.3
Total mandatory human resource programs	910.0	997.4	1,041.6	1,068.7	1,113.4	1,140.3	1,171.3	1,191.8	1,204.0	1,237.4
Other mandatory programs:										
National defense	-80.2	-7.2	-2.3	-1.0	-2.5	-0.3	-1.8	-3.2	-1.1	-0.9
International affairs	-7.6	-5.5	-7.3	-6.2	-5.7	-7.3	-5.5	-7.7	-6.2	-5.7
Energy	-3.9	-1.6	-2.1	-1.9	-2.8	-4.7	-5.0	-3.7	-3.2	-5.2
Agriculture	24.3	20.0	27.1	17.7	9.0	7.6	7.3	11.9	27.1	45.1
Deposit insurance	130.1	4.7	-47.0	-12.6	-27.8	-12.7	-21.2	-6.6	-7.7	-4.3
Universal service fund	1.5	1.5	1.5	1.5	1.4	1.4	1.5	2.7	4.9	5.9
Other commerce and housing credit	11.8	8.8	5.3	2.7	-5.8	-7.1	-4.2	4.8	6.2	-3.1
Community and regional development	1.3	0.8	1.1	-0.4	0.9	0.5	0.4	-0.6	-0.1	-1.2
General government	2.3	3.5	2.0	-0.6	2.7	0.6	1.4	6.2	5.1	1.8
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	.....	.....	.....	.....	-13.8	-0.6	-18.5	-12.9	-2.8	-0.2
Other undistributed offsetting receipts	-83.6	-80.6	-72.9	-70.5	-66.6	-64.3	-65.6	-65.0	-62.0	-64.6
All other	3.9	4.1	3.9	4.4	4.0	4.9	3.8	4.8	4.7	4.6
Total other mandatory programs	*	-51.6	-90.5	-67.0	-106.9	-82.1	-107.5	-69.3	-35.2	-27.9
Total mandatory programs	910.0	945.8	951.1	1,001.7	1,006.5	1,058.2	1,063.7	1,122.6	1,168.8	1,209.5
Net interest:										
Interest on Treasury debt securities (gross)	434.7	434.3	424.6	420.9	462.4	469.6	477.3	482.1	462.5	464.0
Interest received by:										
On-budget trust funds	-76.8	-80.5	-80.6	-80.3	-83.3	-83.1	-85.6	-89.1	-87.0	-88.8
Off-budget trust funds	-30.8	-35.1	-38.9	-41.5	-46.3	-49.9	-55.3	-61.8	-68.1	-76.7
Other	-31.0	-22.5	-16.6	-10.8	-9.8	-7.5	-9.1	-11.7	-6.7	-12.7
Total net interest	296.1	296.2	288.5	288.3	322.9	329.2	327.4	319.5	300.6	285.8
Total outlays for mandatory and related programs	1,206.1	1,242.0	1,239.6	1,290.1	1,329.4	1,387.4	1,391.1	1,442.1	1,469.4	1,495.3

* $50 million or less.

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	4.5	10.6	14.8	15.9	21.8	42.8	13.2	9.9	-23.3	-5.8
Health:										
Medicaid	162.5	183.2	195.7	209.8	210.3	202.8	209.4	213.7	266.3	284.7
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Childrens Health Insurance	4.6	4.6	5.3	5.5	5.9	6.1	6.6	7.3	8.0	8.2
Other	7.4	7.2	12.5	13.7	15.3	17.3	19.2	19.4	20.5	24.1
Total health	174.6	194.9	213.4	229.0	231.6	226.2	235.1	240.4	294.8	317.0
Medicare	265.4	279.8	296.8	313.4	339.0	363.1	406.5	408.0	450.7	466.3
Income security:										
General retirement and disability	6.5	6.4	7.0	7.3	7.6	4.7	8.2	9.1	8.4	6.5
Federal employee retirement and disability	101.1	102.9	103.1	105.2	107.7	110.0	113.9	115.3	125.1	124.9
Unemployment compensation	34.9	62.7	66.0	50.3	37.3	34.8	35.6	45.3	126.4	163.9
Food and nutrition assistance	36.9	41.2	45.5	48.4	52.5	54.3	53.4	57.3	76.2	91.6
Supplemental Security Income	32.4	36.4	37.0	37.1	40.8	38.5	36.0	40.3	43.9	45.8
Family and Other Support Assistance	30.4	31.2	31.7	28.9	28.0	27.0	26.5	26.6	27.8	28.8
Earned Income Tax Credit	32.7	34.4	38.8	39.4	39.9	40.6	42.0	43.1	45.0	57.1
Child Tax Credit	1.2	6.3	7.8	10.5	16.9	17.4	17.7	36.1	25.8	23.6
Making Work Pay Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	0.7	14.3
Payments to States for foster care/adoption assistance	7.2	7.3	7.5	7.5	7.4	7.1	7.2	7.2	7.3	7.3
Housing Assistance and Other (including offsetting receipts)	-0.9	-1.3	-1.1	-1.0	-1.1	-*	-0.7	15.5	12.0	12.9
Total income security	282.5	327.3	343.3	333.5	336.9	334.2	339.9	395.7	498.6	576.7
Social Security	537.7	559.7	571.2	583.9	599.4	609.9	638.3	649.3	719.5	731.2
Veterans benefits and services:										
Income security for veterans	28.1	33.0	35.0	36.5	41.2	40.1	39.1	43.8	48.7	51.2
Other	-0.1	-0.1	2.5	0.3	4.4	1.8	2.0	2.2	2.9	8.8
Total veterans benefits and services	28.0	33.0	37.6	36.8	45.7	41.9	41.1	46.0	51.6	60.0
Total mandatory human resource programs	1,292.8	1,405.3	1,477.0	1,512.4	1,574.4	1,618.1	1,674.2	1,749.3	1,991.9	2,145.4
Other mandatory programs:										
National defense	-1.9	-0.7	-0.3	2.2	2.0	2.1	3.7	3.9	4.6	4.8
International affairs	-8.2	-5.1	-8.4	-8.5	-5.3	-7.3	-7.2	-9.2	-5.9	-0.4
Energy	-3.9	-3.3	-4.8	-4.3	-4.0	-2.8	-4.9	-3.5	-1.1	1.6
Agriculture	29.2	22.2	21.4	11.9	24.4	23.0	12.9	10.8	17.1	15.1
Deposit insurance	-2.1	-1.4	-1.8	-2.4	-1.6	-1.3	-1.7	20.2	24.1	-33.3
Universal service fund	6.9	6.9	10.8	15.8	9.3	8.8	8.3	8.5	8.7	9.2
Other commerce and housing credit	1.3	-7.2	-7.1	-7.0	-1.0	-2.4	-8.0	-1.9	271.0	-68.1
Community and regional development	-0.8	-1.4	-0.8	0.2	1.6	18.5	-*	-0.2	2.7	0.6
General government	2.5	3.9	10.8	8.5	0.8	2.7	1.8	3.8	4.6	3.8
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectrum auctions and major asset sales	-1.5	-*	.....	.....	-0.2	-0.1	-15.5	-2.0	-18.0	-0.2
Other undistributed offsetting receipts	-68.5	-66.8	-72.7	-74.7	-79.3	-80.1	-77.8	-92.8	-81.8	-85.8
All other	6.0	9.2	5.7	12.2	0.2	1.1	3.0	0.9	4.6	5.3
Total other mandatory programs	-41.1	-43.7	-47.3	-46.1	-53.1	-37.9	-85.3	-61.5	230.6	-147.4
Total mandatory programs	1,251.7	1,361.6	1,429.7	1,466.3	1,521.3	1,580.2	1,588.8	1,687.7	2,222.5	1,998.0
Net interest:										
Interest on Treasury debt securities (gross)	450.2	409.9	385.2	380.3	404.3	451.2	465.3	478.4	401.5	430.2
Interest received by:										
On-budget trust funds	-94.3	-94.3	-87.8	-80.1	-79.3	-79.6	-77.9	-82.5	-66.7	-69.9
Off-budget trust funds	-86.2	-94.7	-101.1	-101.9	-105.4	-108.6	-114.7	-120.6	-123.6	-123.2
Other	-11.5	-10.2	-10.9	-8.8	-8.5	-11.1	-16.1	-7.3	-15.3	-33.2
Total net interest	258.2	210.7	185.3	189.5	211.1	251.9	256.6	268.0	195.9	203.9
Total outlays for mandatory and related programs	1,509.9	1,572.3	1,615.1	1,655.8	1,732.4	1,832.1	1,845.4	1,955.7	2,418.4	2,201.9
* $50 million or less.										

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	-15.0	-4.6	-15.0	-1.5	31.6	17.2	49.4	2.9	38.3	84.1
Health:										
Medicaid	280.9	250.5	261.5	292.6	338.1	353.5	353.7	359.9	372.5	398.0
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	12.7	26.3	29.6	37.0	42.5	44.2	43.2
Childrens Health Insurance	8.8	9.1	9.3	9.0	8.9	13.7	15.3	16.0	16.1	15.7
Other	26.7	26.8	25.9	29.0	38.6	39.7	40.2	34.6	38.8	48.3
Total health	316.4	286.4	296.8	343.4	411.9	436.5	446.2	453.0	471.6	505.2
Medicare	490.7	466.0	484.5	490.8	523.1	566.3	560.2	541.5	589.8	621.6
Income security:										
General retirement and disability	6.5	7.5	6.5	8.2	7.3	3.4	4.1	5.7	3.3	5.1
Federal employee retirement and disability	126.9	122.2	129.6	130.5	134.4	138.9	134.1	130.1	136.1	138.0
Unemployment compensation	119.8	90.7	66.3	41.4	30.5	30.9	28.8	26.0	24.6	24.4
Food and nutrition assistance	97.7	99.5	101.1	93.4	94.5	92.0	88.1	85.1	79.7	79.5
Supplemental Security Income	50.6	44.1	49.4	49.9	50.4	54.3	49.0	44.2	48.2	47.8
Family and Other Support Assistance	26.9	23.6	24.4	23.1	22.7	22.1	22.2	21.8	21.3	21.4
Earned Income Tax Credit	56.8	54.9	56.7	58.3	58.1	58.2	56.4	54.2	53.9	53.6
Child Tax Credit	23.2	22.1	21.3	20.9	19.9	19.4	18.3	17.2	26.3	26.4
Making Work Pay Tax Credit	14.2	0.3	-*	.....	.....	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	7.0	6.8	6.7	6.7	7.1	7.4	7.3	7.9	7.8	8.4
Housing Assistance and Other (including offsetting receipts)	7.9	4.4	3.8	3.9	3.8	3.7	3.5	1.9	1.2	0.4
Total income security	537.6	475.9	465.8	436.3	428.8	430.2	411.8	394.1	402.6	404.9
Social Security	740.4	767.7	796.1	820.2	852.6	873.9	886.7	908.3	945.1	971.8
Veterans benefits and services:										
Income security for veterans	60.0	55.9	64.9	68.8	73.8	83.3	81.3	79.1	92.0	99.1
Other	12.0	11.7	13.9	15.1	15.2	18.6	17.5	14.3	12.4	11.8
Total veterans benefits and services	72.0	67.6	78.8	83.9	89.0	101.9	98.8	93.4	104.3	110.9
Total mandatory human resource programs	2,142.1	2,059.1	2,106.9	2,173.1	2,337.0	2,426.2	2,453.1	2,393.1	2,551.8	2,698.5
Other mandatory programs:										
National defense	6.2	7.3	7.6	6.8	6.1	8.3	8.1	7.8	8.8	9.8
International affairs	-3.1	-2.7	-0.7	-2.8	-3.1	-6.1	-4.6	-1.3	0.3	-1.9
Energy	-2.0	2.0	3.7	-0.2	1.9	-1.5	-0.5	-2.5	-0.4	-1.5
Agriculture	14.5	11.8	23.7	18.2	11.6	11.5	12.1	14.0	27.9	25.7
Deposit insurance	-8.8	6.6	4.2	-13.4	-12.2	-12.4	-11.2	-14.2	-7.1	-4.8
Universal service fund	9.0	9.4	9.0	9.0	8.7	9.5	9.4	8.8	8.8	7.6
Other commerce and housing credit	-10.8	24.8	-81.6	-80.8	-23.1	-23.7	-14.9	0.7	-22.0	-6.1
Community and regional development	-*	0.9	5.3	-1.3	-0.8	-0.7	2.3	5.8	0.1	0.3
General government	7.9	8.5	10.0	10.7	4.6	6.0	5.9	6.2	5.4	7.9
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Spectrum auctions and major asset sales	-2.4	-13.0	-2.6	-1.2	-28.5	-7.9	-1.6	-5.2	-1.0	-2.6
Other undistributed offsetting receipts	-87.0	-90.5	-89.5	-83.3	-81.0	-81.0	-80.0	-80.5	-83.3	-89.3
All other	5.9	6.3	4.8	3.5	2.6	6.3	5.1	8.3	8.4	12.9
Total other mandatory programs	-70.8	-28.6	-106.0	-134.7	-113.2	-91.6	-69.9	-52.0	-54.1	-42.0
Total mandatory programs	2,071.3	2,030.4	2,000.9	2,038.3	2,223.7	2,334.6	2,383.2	2,341.2	2,497.7	2,656.6
Net interest:										
Interest on Treasury debt securities (gross)	462.6	359.2	408.1	413.8	383.3	405.9	423.8	472.8	509.4	502.7
Interest received by:										
On-budget trust funds	-73.4	-14.8	-50.1	-55.7	-43.6	-52.4	-56.2	-60.1	-59.7	-58.0
Off-budget trust funds	-118.2	-112.4	-103.7	-96.6	-91.4	-85.5	-80.2	-76.0	-73.4	-68.9
Other	-36.7	-11.7	-37.4	-40.9	-35.7	-41.4	-43.9	-42.1	-42.8	-47.7
Total net interest	234.3	220.4	216.9	220.6	212.6	226.6	243.5	294.6	333.6	328.0
Total outlays for mandatory and related programs	2,305.6	2,250.9	2,217.8	2,258.9	2,436.3	2,561.2	2,626.8	2,635.8	2,831.3	2,984.6
* $50 million or less.										

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Mandatory Programs:					
Human resource programs:					
Education, training, employment, and social services	11.0	5.3	3.8	3.6	4.5
Health:					
Medicaid	390.0	382.1	374.5	368.1	360.1
Refundable Premium Tax Credit and Cost Sharing Reductions	35.2	33.6	33.8	34.2	34.7
Childrens Health Insurance	13.7	14.1	14.5	14.9	15.2
Other	59.1	59.8	56.6	48.4	46.9
Total health	498.0	489.6	479.4	465.6	457.0
Medicare	632.2	666.5	660.8	653.5	718.6
Income security:					
General retirement and disability	2.5	-0.2	1.4	2.6	3.1
Federal employee retirement and disability	138.1	143.4	139.2	135.0	139.2
Unemployment compensation	26.1	26.9	28.8	30.4	31.3
Food and nutrition assistance	65.6	64.0	62.5	62.2	62.3
Supplemental Security Income	46.9	50.2	47.1	43.6	47.3
Family and Other Support Assistance	20.3	19.8	19.6	19.0	18.4
Earned Income Tax Credit	55.1	53.6	53.1	52.7	52.2
Child Tax Credit	25.5	22.1	22.2	21.5	20.9
Making Work Pay Tax Credit	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	8.7	9.0	9.4	9.9	10.4
Housing Assistance and Other (including offsetting receipts)	0.7	0.5	0.2	*	-*
Total income security	389.6	389.2	383.4	377.1	385.1
Social Security	1,001.8	1,035.2	1,070.3	1,107.5	1,145.6
Veterans benefits and services:					
Income security for veterans	103.9	117.3	114.7	111.0	125.5
Other	13.1	13.4	12.8	12.2	13.2
Total veterans benefits and services	117.0	130.7	127.6	123.2	138.7
Total mandatory human resource programs	2,649.6	2,716.5	2,725.3	2,730.5	2,849.5
Other mandatory programs:					
National defense	11.7	11.9	11.4	11.3	10.8
International affairs	5.4	-1.8	-0.7	-0.1	-0.3
Energy	-1.4	-7.5	-3.3	-4.0	-3.9
Agriculture	16.8	13.8	13.9	11.7	11.3
Deposit insurance	-2.6	-0.5	2.5	5.2	7.3
Universal service fund	7.5	7.5	7.1	6.8	6.7
Other commerce and housing credit	-2.1	-16.1	-19.2	-20.8	-21.3
Community and regional development	0.8	2.1	1.6	1.6	1.5
General government	6.2	8.0	7.6	7.4	7.2
Allowances	0.6	15.4	24.3	29.2	21.4
Spectrum auctions and major asset sales	-15.7	-0.3	-0.3	-0.4	-4.7
Other undistributed offsetting receipts	-99.1	-89.5	-87.7	-86.8	-85.6
All other	11.6	10.0	8.5	7.6	7.0
Total other mandatory programs	-60.3	-47.2	-34.4	-31.3	-42.7
Total mandatory programs	2,589.3	2,669.4	2,690.9	2,699.1	2,806.8
Net interest:					
Interest on Treasury debt securities (gross)	492.2	498.5	513.6	532.0	556.4
Interest received by:					
On-budget trust funds	-55.5	-58.1	-59.2	-62.1	-63.9
Off-budget trust funds	-64.7	-59.6	-55.2	-52.5	-49.7
Other	-48.8	-46.8	-47.8	-48.7	-48.7
Total net interest	323.3	334.1	351.4	368.7	394.1
Total outlays for mandatory and related programs	2,912.6	3,003.5	3,042.3	3,067.8	3,200.8
* $50 million or less.					

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
National defense:										
DoD-Military (051)	50,316	51,465	52,866	49,183	57,516	70,642	80,582	80,990	80,343	77,634
Other Defense	2,234	2,253	2,172	1,840	1,482	1,348	1,571	1,726	1,569	1,375
Total national defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715	81,912	79,009
Nondefense:										
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081	3,964	3,770
General science, space and technology:										
General science and basic research	497	534	766	789	858	897	930	938	947	1,009
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083	3,565	3,172
Total general science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021	4,512	4,182
Energy	654	643	686	830	744	835	1,040	1,019	985	887
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,250	3,361	3,375	3,488	4,249
Agriculture	369	454	492	521	596	662	761	764	827	884
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,102	1,039	2,100	2,687
Transportation:										
Ground transportation	70	65	64	67	86	121	154	287	288	495
Air transportation	737	772	801	864	890	983	1,033	1,176	1,386	2,390
Water and other transportation	617	633	620	698	671	743	826	847	887	1,033
Total transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310	2,561	3,918
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476	2,291	2,651
Education, training, employment and social services:										
Education	640	749	803	1,002	2,143	3,253	3,778	3,654	4,317	4,877
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951	3,037	3,552
Total education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605	7,354	8,429
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843	3,143	3,417
Medicare	.....	.....	.....	.....	64	223	221	299	366	397
Income security:										
Housing assistance	167	182	193	219	239	257	299	362	504	766
Other	327	288	328	300	320	358	373	416	445	616
Total income security	494	469	521	519	559	615	672	779	949	1,382
Social security	318	332	373	382	437	433	561	599	623	742
Veterans benefits and services	1,265	1,323	1,411	1,452	1,500	1,592	1,687	1,800	2,067	2,324
Administration of justice	426	461	486	532	560	614	654	653	823	1,156
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940	2,292	2,447
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,602	38,342	43,522
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318	120,254	122,531
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:										
DoD-Military (051)	77,809	75,446	79,238	85,959	88,174	21,850	95,452	102,448	114,083	131,597
Other Defense	1,529	1,649	1,483	1,657	1,703	462	2,065	2,201	2,694	3,032
Total national defense	79,338	77,095	80,720	87,615	89,876	22,312	97,517	104,649	116,777	134,629
Nondefense:										
International affairs	4,581	4,830	6,197	8,155	7,459	3,315	8,013	8,542	9,143	12,775
General science, space and technology:										
General science and basic research	979	961	1,017	1,036	1,032	291	1,072	1,154	1,295	1,380
Space and other technology	3,196	3,074	2,964	2,951	3,336	869	3,658	3,766	3,937	4,450
Total general science, space and technology	4,175	4,034	3,982	3,987	4,368	1,160	4,730	4,919	5,232	5,829
Energy	1,092	1,075	689	1,738	2,589	725	3,786	5,295	6,110	6,148
Natural resources and environment	4,758	5,463	6,491	8,115	8,931	2,859	11,279	12,016	13,674	15,485
Agriculture	912	936	945	1,047	1,059	271	1,193	1,304	1,519	1,533
Commerce and housing credit	1,907	1,969	2,418	2,851	2,764	1,154	3,455	3,369	3,801	5,079
Transportation:										
Ground transportation	615	836	948	2,128	9,106	2,202	9,467	9,943	11,650	14,761
Air transportation	2,764	2,179	2,162	2,345	2,485	569	2,736	3,200	3,320	3,673
Water and other transportation	1,086	1,220	1,339	1,443	1,523	417	1,716	1,692	1,923	2,281
Total transportation	4,465	4,235	4,450	5,916	13,114	3,189	13,919	14,835	16,894	20,715
Community and regional development	3,047	3,565	3,458	3,678	4,649	1,342	6,058	10,845	9,247	9,437
Education, training, employment and social services:										
Education	5,357	5,470	5,469	7,098	7,554	1,878	8,549	9,170	10,876	12,366
Training, employment and social services	4,636	5,078	4,747	5,969	8,196	2,456	9,112	13,237	14,067	13,421
Total education, training, employment and social services	9,993	10,548	10,216	13,067	15,751	4,334	17,660	22,408	24,943	25,787
Health	3,997	4,567	4,749	5,821	6,715	1,581	6,935	7,294	7,513	8,471
Medicare	455	439	667	661	836	220	770	936	988	1,080
Income security:										
Housing assistance	1,156	1,652	1,825	2,128	2,504	656	3,007	3,683	4,309	5,488
Other	660	749	1,007	1,352	2,255	470	2,513	2,792	3,141	5,306
Total income security	1,817	2,402	2,833	3,480	4,759	1,126	5,520	6,475	7,450	10,794
Social security	794	914	878	1,101	1,200	304	1,370	1,413	1,479	1,494
Veterans benefits and services	2,746	3,062	3,372	4,137	4,550	1,160	5,259	5,874	6,251	7,184
Administration of justice	1,507	1,978	2,371	2,877	3,411	913	3,713	3,899	4,254	4,671
General government	2,961	3,284	3,773	3,720	3,545	2,090	5,896	4,637	4,724	5,213
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	49,206	53,300	57,487	70,349	85,701	25,744	99,556	114,061	123,221	141,694
Total outlays for discretionary programs	128,544	130,394	138,207	157,965	175,577	48,056	197,073	218,710	239,998	276,324
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
National defense:										
DoD-Military (051)	154,368	181,402	204,426	221,584	245,575	266,000	274,566	282,583	295,453	290,669
Other Defense	3,596	4,531	5,455	6,461	7,534	7,831	7,951	8,336	8,581	9,472
Total national defense	157,964	185,933	209,882	228,045	253,109	273,832	282,517	290,918	304,034	300,141
Nondefense:										
International affairs	13,648	12,881	13,603	16,267	17,390	17,708	15,224	15,743	16,596	19,056
General science, space and technology:										
General science and basic research	1,469	1,591	1,638	1,839	2,022	2,212	2,243	2,408	2,628	2,815
Space and other technology	4,992	5,593	6,290	6,469	6,607	6,756	6,957	8,413	10,196	11,609
Total general science, space and technology	6,461	7,184	7,928	8,308	8,629	8,968	9,200	10,821	12,824	14,423
Energy	10,335	8,612	6,483	7,015	6,502	5,021	5,021	4,968	4,881	4,761
Natural resources and environment	15,356	14,839	14,153	14,380	15,072	15,444	15,250	16,012	17,068	17,791
Agriculture	1,682	1,693	1,618	1,824	1,981	1,905	1,974	2,035	2,244	2,349
Commerce and housing credit	4,273	3,582	3,516	3,674	3,681	2,869	2,409	2,368	3,334	3,834
Transportation:										
Ground transportation	14,765	13,163	13,883	14,603	17,076	17,899	16,199	17,391	16,950	17,611
Air transportation	3,731	3,480	3,911	4,436	4,934	5,341	5,556	5,888	6,621	7,233
Water and other transportation	2,334	2,592	2,754	2,792	2,829	2,609	2,747	2,801	2,806	3,011
Total transportation	20,831	19,235	20,548	21,830	24,839	25,849	24,502	26,079	26,377	27,855
Community and regional development	9,058	6,677	6,087	6,316	6,668	6,132	5,509	5,282	5,190	7,333
Education, training, employment and social services:										
Education	12,784	11,257	12,062	12,147	13,651	14,262	14,811	15,657	17,446	18,352
Training, employment and social services	12,543	8,286	8,265	7,726	8,152	8,530	8,430	8,930	9,667	9,519
Total education, training, employment and social services	25,326	19,542	20,327	19,873	21,803	22,792	23,242	24,587	27,113	27,870
Health	9,102	8,983	8,537	8,930	9,602	10,231	10,653	12,151	13,055	14,863
Medicare	1,222	1,256	1,342	1,531	1,735	1,718	1,727	1,972	2,254	2,299
Income security:										
Housing assistance	6,867	8,067	9,452	10,052	11,406	11,444	11,281	12,730	13,982	15,483
Other	6,307	6,762	7,487	7,407	7,769	7,861	7,599	7,469	7,682	8,144
Total income security	13,174	14,829	16,939	17,459	19,174	19,305	18,880	20,199	21,664	23,628
Social security	1,703	2,048	2,211	2,171	2,191	2,209	2,280	2,533	2,147	2,127
Veterans benefits and services	7,627	8,202	8,984	9,624	10,386	10,686	11,074	11,724	12,185	13,055
Administration of justice	4,865	4,797	5,202	5,765	6,385	6,674	7,470	9,046	9,647	10,276
General government	5,286	5,659	5,951	6,435	6,643	7,177	7,230	7,979	8,219	8,916
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	149,949	140,019	143,428	151,402	162,683	164,688	161,644	173,499	184,798	200,437
Total outlays for discretionary programs	307,913	325,952	353,310	379,447	415,793	438,520	444,161	464,418	488,832	500,578
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
National defense:										
DoD-Military (051)	308,907	291,253	280,012	269,362	261,070	253,552	259,581	258,045	262,094	281,840
Other Defense	10,797	11,348	12,419	12,904	12,492	12,409	12,093	12,205	13,369	13,125
Total national defense	319,704	302,602	292,430	282,266	273,562	265,961	271,674	270,250	275,463	294,965
Nondefense:										
International affairs	19,698	19,160	21,570	20,812	20,101	18,343	18,909	18,151	19,476	21,232
General science, space and technology:										
General science and basic research	3,134	3,545	3,927	3,820	4,108	3,987	4,092	5,307	5,633	6,170
Space and other technology	12,957	12,838	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total general science, space and technology	16,091	16,383	17,019	16,183	16,701	16,680	17,148	18,173	18,079	18,597
Energy	4,409	5,396	5,560	6,402	6,765	5,961	4,906	3,710	3,128	2,958
Natural resources and environment	18,588	20,010	20,030	20,741	21,888	20,928	21,264	21,932	23,610	24,880
Agriculture	2,513	3,892	3,972	4,147	3,889	4,009	3,943	4,197	4,431	4,515
Commerce and housing credit	3,346	2,625	2,103	853	2,847	1,680	1,572	407	412	4,408
Transportation:										
Ground transportation	18,028	18,869	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	8,187	9,316	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,045	3,281	3,322	3,568	3,563	3,319	3,294	3,134	3,217	3,580
Total transportation	29,260	31,465	33,233	35,997	37,034	37,045	38,387	38,253	40,563	44,753
Community and regional development	6,161	6,403	8,462	10,866	10,198	10,433	10,768	10,195	11,962	11,463
Education, training, employment and social services:										
Education	20,364	22,529	24,725	24,645	25,167	25,165	25,711	27,981	30,309	33,667
Training, employment and social services	10,233	11,488	11,741	12,926	13,775	13,309	13,964	14,592	14,857	15,313
Total education, training, employment and social services	30,597	34,017	36,466	37,571	38,942	38,474	39,675	42,573	45,166	48,980
Health	16,164	17,964	19,649	20,510	22,022	22,589	22,956	24,890	26,974	29,918
Medicare	2,444	2,846	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:										
Housing assistance	16,961	18,780	21,401	23,809	27,445	26,670	27,696	28,686	27,645	28,788
Other	8,916	9,534	10,066	11,993	11,715	11,284	11,691	12,161	12,240	12,574
Total income security	25,877	28,314	31,468	35,802	39,160	37,954	39,387	40,847	39,885	41,362
Social security	2,250	2,417	2,600	2,651	2,573	2,620	2,955	3,096	3,046	3,375
Veterans benefits and services	13,809	15,194	15,880	16,786	17,489	17,663	18,654	18,545	19,445	20,804
Administration of justice	12,129	14,208	14,903	15,288	16,429	17,929	20,534	22,663	25,733	27,559
General government	10,237	10,908	11,759	11,550	12,190	11,511	11,730	11,524	11,987	11,859
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	213,574	231,202	247,323	259,074	271,199	266,772	275,363	281,745	296,650	319,661
Total outlays for discretionary programs	533,278	533,803	539,753	541,340	544,761	532,733	547,037	551,995	572,113	614,626
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
National defense:										
DoD-Military (051)	291,749	333,235	388,101	436,339	473,414	498,752	526,638	592,565	634,002	663,671
Other Defense	14,326	15,717	16,841	17,718	20,189	21,215	21,230	19,869	22,722	25,183
Total national defense	306,075	348,952	404,942	454,057	493,603	519,967	547,868	612,434	656,724	688,854
Nondefense:										
International affairs	22,479	26,194	27,831	33,755	39,020	35,857	34,948	37,369	43,005	45,613
General science, space and technology:										
General science and basic research	6,509	7,237	7,935	8,326	8,787	9,006	9,128	9,525	9,921	11,617
Space and other technology	13,236	13,473	12,880	14,637	14,778	14,491	15,258	17,200	18,397	18,370
Total general science, space and technology	19,745	20,710	20,815	22,963	23,565	23,497	24,386	26,725	28,318	29,987
Energy	2,897	2,975	3,072	3,406	3,806	3,264	3,630	3,867	5,779	10,121
Natural resources and environment	25,816	28,397	29,358	30,058	30,378	34,276	31,411	33,007	35,021	42,539
Agriculture	4,958	5,165	5,642	5,754	5,974	5,958	6,030	8,419	6,249	6,771
Commerce and housing credit	1,390	971	-619	141	2,074	1,828	1,741	3,046	7,706	6,520
Transportation:										
Ground transportation	34,595	39,031	35,813	39,930	41,583	44,212	45,877	49,165	53,575	59,984
Air transportation	11,617	14,147	23,086	17,123	18,937	18,803	18,589	19,816	20,893	21,656
Water and other transportation	3,929	4,101	5,283	5,734	5,555	5,848	6,695	7,066	7,827	8,260
Total transportation	50,141	57,279	64,182	62,787	66,075	68,863	71,161	76,047	82,295	89,900
Community and regional development	12,329	14,056	19,498	15,664	24,919	38,328	29,610	24,112	25,150	23,345
Education, training, employment and social services:										
Education	37,693	43,337	50,924	54,827	59,413	60,658	59,823	61,762	80,606	109,256
Training, employment and social services	16,607	19,448	20,343	20,397	19,715	20,057	19,984	20,204	20,910	25,080
Total education, training, employment and social services	54,300	62,785	71,267	75,224	79,128	80,715	79,807	81,966	101,516	134,336
Health	33,153	39,410	44,239	47,731	50,478	51,344	52,378	54,046	56,599	65,383
Medicare	3,323	3,156	3,724	4,470	4,304	4,989	4,632	4,941	4,998	5,159
Income security:										
Housing assistance	30,067	33,046	35,306	36,574	37,710	38,002	39,436	40,245	41,405	46,628
Other	13,831	14,879	15,602	15,621	16,463	16,294	16,873	17,894	21,925	22,861
Total income security	43,898	47,925	50,908	52,195	54,173	54,296	56,309	58,139	63,330	69,489
Social security	3,590	3,907	4,227	4,011	4,593	4,638	4,711	4,917	5,237	5,985
Veterans benefits and services	22,455	24,148	25,798	28,657	30,543	32,468	35,357	41,303	46,966	51,033
Administration of justice	29,853	33,807	34,151	38,129	39,412	40,309	41,756	47,689	50,895	52,681
General government	12,639	14,113	15,304	16,063	16,496	16,027	15,855	16,857	17,748	19,450
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	342,966	384,998	419,397	441,008	474,938	496,657	493,722	522,450	580,812	658,312
Total outlays for discretionary programs	649,041	733,950	824,339	895,065	968,541	1,016,624	1,041,590	1,134,884	1,237,536	1,347,166
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
National defense:										
DoD-Military (051)	673,838	645,435	602,118	572,708	557,995	558,769	562,402	594,529	646,745	680,877
Other Defense	25,554	25,088	23,632	23,741	25,390	26,062	27,790	28,158	29,625	32,606
Total national defense	699,392	670,523	625,750	596,449	583,385	584,831	590,192	622,687	676,370	713,483
Nondefense:										
International affairs	48,769	39,507	47,159	49,794	55,342	51,755	51,328	50,459	52,450	60,487
General science, space and technology:										
General science and basic research	12,337	12,345	12,357	11,911	11,660	11,851	12,216	12,287	12,812	14,025
Space and other technology	17,032	16,602	16,429	16,559	17,693	18,223	18,073	19,108	19,471	20,845
Total general science, space and technology	29,369	28,947	28,786	28,470	29,353	30,074	30,289	31,395	32,283	34,870
Energy	14,146	12,877	7,307	5,427	4,814	5,293	4,412	4,918	5,457	6,315
Natural resources and environment	43,598	39,595	36,555	35,603	36,222	36,373	36,766	35,803	37,443	39,704
Agriculture	6,395	6,002	5,659	5,540	6,303	6,119	5,802	6,113	6,497	8,474
Commerce and housing credit	-2,039	-192	-13,973	-6,832	-9,959	-5,943	-8,632	-4,186	-2,680	4,428
Transportation:										
Ground transportation	60,180	60,490	59,384	59,975	58,547	61,316	62,269	61,411	62,425	65,561
Air transportation	21,707	22,039	21,707	21,425	21,148	21,151	21,458	21,317	22,435	23,757
Water and other transportation	9,063	8,575	8,594	8,585	8,810	8,647	8,834	9,224	9,606	11,491
Total transportation	90,950	91,104	89,685	89,985	88,505	91,114	92,561	91,952	94,466	100,809
Community and regional development	23,945	24,223	26,938	22,044	21,530	20,856	22,450	35,675	26,746	29,978
Education, training, employment and social services:										
Education	91,920	73,459	66,787	71,837	68,441	70,180	70,050	70,794	71,891	75,938
Training, employment and social services	24,460	21,955	21,132	20,266	20,984	21,596	21,810	22,214	22,972	25,222
Total education, training, employment and social services	116,380	95,414	87,919	92,103	89,425	91,776	91,860	93,008	94,863	101,160
Health	62,743	60,310	57,068	55,724	55,861	56,375	60,326	61,335	66,190	72,910
Medicare	5,730	5,775	6,017	6,385	6,329	6,175	5,906	6,858	7,120	5,338
Income security:										
Housing assistance	47,743	43,801	42,376	43,020	43,295	44,629	45,711	47,128	48,921	50,104
Other	23,251	21,508	21,378	21,127	22,041	21,479	21,696	22,309	23,777	24,759
Total income security	70,994	65,309	63,754	64,147	65,336	66,108	67,407	69,437	72,698	74,863
Social security	5,888	5,576	5,710	5,657	5,862	5,785	5,674	5,776	5,920	5,581
Veterans benefits and services	56,803	57,128	59,074	63,194	67,677	68,363	71,874	77,926	85,222	90,524
Administration of justice	54,294	54,072	51,350	49,413	50,038	53,432	54,692	55,550	59,480	68,694
General government	19,780	19,535	17,604	15,764	16,118	16,767	17,403	16,929	17,231	20,265
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	322
Total nondefense	647,745	605,182	576,612	582,418	588,756	600,422	610,118	638,948	661,386	724,722
Total outlays for discretionary programs	1,347,137	1,275,705	1,202,362	1,178,867	1,172,141	1,185,253	1,200,310	1,261,635	1,337,756	1,438,205
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense:					
DoD-Military (051)	718,221	732,415	733,999	740,110	751,005
Other Defense	35,555	36,427	37,482	38,176	39,096
Total national defense	753,776	768,842	771,481	778,286	790,101
Nondefense:					
International affairs	54,307	51,500	48,421	46,710	45,091
General science, space and technology:					
General science and basic research	14,295	14,472	14,617	14,043	13,959
Space and other technology	23,055	24,119	24,435	24,413	24,427
Total general science, space and technology	37,350	38,591	39,052	38,456	38,386
Energy	6,504	5,803	4,837	4,626	4,696
Natural resources and environment	38,837	40,542	38,828	39,112	36,820
Agriculture	7,642	7,336	7,635	7,214	7,149
Commerce and housing credit	-2,636	-1,365	-3,360	-3,565	-3,611
Transportation:					
Ground transportation	68,414	71,132	72,927	74,932	77,085
Air transportation	23,096	21,550	21,597	21,789	21,713
Water and other transportation	11,155	11,063	11,026	10,970	10,848
Total transportation	102,665	103,745	105,550	107,691	109,646
Community and regional development	32,854	35,183	25,958	24,752	19,943
Education, training, employment and social services:					
Education	75,285	70,045	70,387	69,472	69,359
Training, employment and social services	24,049	22,448	22,051	21,777	21,659
Total education, training, employment and social services	99,334	92,493	92,438	91,249	91,018
Health	75,269	72,406	71,618	72,190	70,800
Medicare	6,328	7,585	7,473	7,501	7,570
Income security:					
Housing assistance	52,989	50,760	49,610	48,674	47,899
Other	23,575	23,122	23,438	23,021	22,967
Total income security	76,564	73,882	73,048	71,695	70,866
Social security	5,378	5,709	5,636	5,688	5,664
Veterans benefits and services	101,404	110,051	110,733	110,824	110,770
Administration of justice	68,941	70,087	70,426	69,974	70,178
General government	21,441	20,704	21,978	22,030	22,726
Allowances	-527	-25,993	-42,505	-56,963	-70,141
Total nondefense	731,655	708,259	677,766	659,184	637,571
Total outlays for discretionary programs	1,485,431	1,477,101	1,449,247	1,437,470	1,427,672
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.					

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
National defense:										
DoD-Military (051)	407.7	399.0	404.5	377.5	421.4	501.4	545.9	519.2	489.9	445.7
Other Defense	18.1	17.5	16.6	14.1	10.9	9.6	10.6	11.1	9.6	7.9
Total national defense	425.9	416.4	421.1	391.6	432.2	510.9	556.6	530.2	499.5	453.6
Nondefense:										
International affairs	45.0	40.3	33.7	33.1	34.6	36.1	32.1	25.0	22.9	19.9
General science, space and technology:										
General science and basic research	4.1	4.1	5.6	5.5	5.9	6.0	6.1	5.7	5.5	5.3
Space and other technology	10.0	19.3	30.2	35.4	40.0	36.0	30.3	25.0	20.6	16.7
Total general science, space and technology	14.1	23.4	35.8	40.9	45.9	42.0	36.4	30.8	26.0	22.0
Energy	5.3	4.9	5.0	5.8	5.1	5.6	6.9	6.3	5.7	4.7
Natural resources and environment	18.8	19.5	19.5	20.1	21.6	22.3	22.7	21.2	20.6	23.4
Agriculture	3.1	3.6	3.7	3.8	4.3	4.7	5.2	4.9	5.0	5.0
Commerce and housing credit	11.0	10.5	8.6	11.5	12.6	15.1	13.9	6.4	12.1	14.2
Transportation:										
Ground transportation	0.6	0.5	0.5	0.5	0.7	0.9	1.1	2.1	1.9	3.0
Air transportation	6.1	6.0	5.9	6.2	6.2	6.7	6.9	7.4	8.1	12.7
Water and other transportation	5.0	4.9	4.5	4.9	4.6	5.0	5.4	5.2	5.1	5.4
Total transportation	11.7	11.4	11.0	11.6	11.4	12.7	13.5	14.6	15.2	21.1
Community and regional development	3.7	4.3	7.2	8.2	7.9	7.7	9.8	10.7	15.7	17.0
Education, training, employment and social services:										
Education	5.6	6.2	6.5	7.8	17.2	25.5	28.5	25.7	28.6	29.9
Training, employment and social services	2.5	2.7	3.4	5.9	13.3	17.9	21.6	20.9	21.0	22.7
Total education, training, employment and social services	8.1	8.9	9.8	13.7	30.4	43.4	50.0	46.6	49.7	52.6
Health	8.0	9.1	10.8	9.8	11.1	13.6	16.3	16.8	17.5	17.7
Medicare	.....	.....	.....	.....	0.4	1.5	1.5	1.8	2.1	2.1
Income security:										
Housing assistance	1.0	1.1	1.1	1.3	1.3	1.4	1.6	1.9	2.5	3.6
Other	2.9	2.3	2.6	2.3	2.6	2.8	2.8	2.9	2.9	3.8
Total income security	3.9	3.4	3.8	3.6	3.9	4.2	4.4	4.8	5.3	7.3
Social security	2.6	2.5	2.7	2.7	3.0	2.9	3.7	3.7	3.6	3.9
Veterans benefits and services	7.9	8.1	8.4	8.5	8.6	8.9	9.2	9.4	10.3	11.0
Administration of justice	3.5	3.5	3.6	3.7	3.8	4.1	4.3	4.0	4.8	6.4
General government	10.4	10.5	12.2	11.3	11.8	12.7	12.7	12.1	13.5	13.2
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	157.0	163.9	175.9	188.3	216.4	237.6	242.7	219.0	230.1	241.6
Total outlays for discretionary programs	582.9	580.4	597.0	579.9	648.7	748.6	799.2	749.2	729.5	695.1
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:										
DoD-Military (051)	407.8	369.5	363.3	361.8	349.2	84.9	350.3	351.9	362.3	377.6
Other Defense	8.0	8.1	6.8	7.0	6.7	1.8	7.6	7.6	8.6	8.7
Total national defense	415.8	377.5	370.1	368.8	355.9	86.7	357.9	359.5	370.8	386.3
Nondefense:										
International affairs	22.7	22.6	27.4	33.8	28.4	12.4	28.4	28.7	28.5	37.1
General science, space and technology:										
General science and basic research	4.8	4.5	4.5	4.3	3.9	1.1	3.8	3.9	4.0	4.0
Space and other technology	15.8	14.4	13.1	12.2	12.7	3.2	13.0	12.7	12.3	12.9
Total general science, space and technology	20.7	18.9	17.6	16.5	16.6	4.3	16.8	16.5	16.3	16.9
Energy	5.4	5.0	3.1	7.2	9.9	2.7	13.4	17.9	19.1	18.1
Natural resources and environment	24.6	27.2	31.3	36.1	36.9	11.6	43.8	43.6	45.9	47.9
Agriculture	4.8	4.8	4.5	4.6	4.3	1.1	4.5	4.7	5.0	4.7
Commerce and housing credit	9.4	9.2	10.7	11.8	10.5	4.3	12.3	11.3	11.9	14.8
Transportation:										
Ground transportation	3.5	4.6	4.8	9.7	41.8	9.9	40.4	40.0	43.3	49.6
Air transportation	13.8	10.6	9.9	10.0	9.7	2.1	10.0	11.2	10.8	11.0
Water and other transportation	5.4	5.7	5.9	6.0	5.8	1.6	6.1	5.7	6.0	6.6
Total transportation	22.7	20.9	20.7	25.7	57.4	13.6	56.5	56.9	60.0	67.2
Community and regional development	18.7	20.8	18.8	18.1	21.1	5.9	25.6	42.4	33.7	31.0
Education, training, employment and social services:										
Education	31.2	30.7	28.4	33.0	31.8	7.7	33.5	34.1	37.3	38.1
Training, employment and social services	28.0	30.0	26.0	30.0	38.3	11.1	39.7	54.5	52.8	45.3
Total education, training, employment and social services	59.2	60.7	54.3	63.0	70.1	18.8	73.1	88.6	90.1	83.4
Health	19.7	21.2	20.8	23.4	25.1	5.8	24.2	23.9	22.6	23.4
Medicare	2.3	2.1	3.0	2.7	3.2	0.8	2.7	3.1	3.1	3.1
Income security:										
Housing assistance	5.2	7.1	7.3	7.7	8.5	2.2	9.5	10.9	11.8	13.6
Other	3.8	4.2	5.0	6.2	9.1	1.9	9.5	9.8	10.0	14.7
Total income security	9.0	11.3	12.3	13.9	17.7	4.1	19.0	20.7	21.8	28.3
Social security	3.9	4.3	3.9	4.6	4.6	1.1	4.9	4.7	4.6	4.3
Veterans benefits and services	12.4	13.3	13.6	15.2	15.7	3.9	16.8	17.6	17.3	18.0
Administration of justice	7.9	10.1	11.3	12.7	13.7	3.5	13.8	13.5	13.5	13.7
General government	15.0	15.8	17.1	15.8	13.8	7.9	23.0	17.2	15.1	15.5
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	258.5	268.1	270.3	305.3	349.0	101.8	378.9	411.4	408.6	427.5
Total outlays for discretionary programs	674.3	645.7	640.4	674.0	705.0	188.4	736.8	770.9	779.4	813.8
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
National defense:										
DoD-Military (051)	399.4	430.9	462.8	476.9	508.8	539.0	548.3	550.4	554.1	527.1
Other Defense	9.3	10.8	12.4	13.9	15.6	15.9	15.9	16.2	16.1	17.2
Total national defense	408.7	441.6	475.2	490.8	524.4	554.9	564.1	566.7	570.2	544.2
Nondefense:										
International affairs	36.4	32.7	33.6	38.0	38.9	39.6	33.3	33.2	34.4	39.4
General science, space and technology:										
General science and basic research	3.9	4.0	4.0	4.3	4.5	5.0	4.9	5.1	5.5	5.8
Space and other technology	13.3	14.2	15.5	15.1	14.8	15.1	15.3	17.8	21.2	24.0
Total general science, space and technology	17.2	18.2	19.6	19.4	19.3	20.1	20.2	22.8	26.6	29.8
Energy	27.7	22.0	16.1	16.5	14.6	11.3	11.0	10.5	10.1	9.8
Natural resources and environment	43.0	39.1	35.8	34.4	34.6	35.2	33.7	34.0	35.5	36.5
Agriculture	4.7	4.4	4.1	4.4	4.5	4.3	4.4	4.3	4.7	4.8
Commerce and housing credit	11.4	9.1	8.7	8.6	8.2	6.4	5.3	5.0	6.9	7.9
Transportation:										
Ground transportation	44.7	36.9	37.2	37.3	41.8	42.4	36.6	37.8	35.4	35.2
Air transportation	10.1	8.9	9.8	10.5	11.2	12.1	12.2	12.5	13.8	14.9
Water and other transportation	6.2	6.6	6.8	6.5	6.3	5.8	6.0	5.9	5.8	6.2
Total transportation	61.1	52.4	53.7	54.4	59.3	60.3	54.8	56.2	55.0	56.3
Community and regional development	26.8	18.6	16.2	15.9	16.1	14.4	12.4	11.4	10.8	14.8
Education, training, employment and social services:										
Education	35.4	29.4	29.4	28.4	30.8	31.2	31.1	31.6	33.9	34.4
Training, employment and social services	37.9	22.9	21.9	19.4	19.6	20.0	18.9	19.3	20.2	19.2
Total education, training, employment and social services	73.3	52.4	51.3	47.7	50.4	51.2	50.0	50.9	54.1	53.6
Health	23.2	21.6	20.1	19.9	20.6	21.9	22.3	24.5	25.9	28.9
Medicare	3.3	3.2	3.3	3.6	3.9	3.8	3.8	4.2	4.7	4.8
Income security:										
Housing assistance	15.5	17.2	19.2	19.7	21.6	21.1	20.3	22.1	23.2	24.7
Other	15.8	15.9	17.0	15.9	16.1	15.9	14.9	14.2	14.1	14.4
Total income security	31.3	33.1	36.2	35.6	37.7	37.1	35.2	36.2	37.3	39.1
Social security	4.5	5.2	5.5	5.1	4.9	4.9	5.0	5.3	4.5	4.5
Veterans benefits and services	17.5	17.7	18.5	19.1	19.9	20.0	20.2	20.5	20.4	21.1
Administration of justice	13.0	12.1	12.8	13.4	14.2	14.8	16.3	19.0	19.9	21.1
General government	14.4	14.6	14.9	15.2	15.1	16.2	15.9	16.9	17.1	18.4
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	408.6	356.2	350.1	351.1	362.4	361.6	343.8	355.2	367.8	390.9
Total outlays for discretionary programs	817.3	797.8	825.3	841.9	886.8	916.5	907.9	921.8	938.0	935.1
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
National defense:										
DoD-Military (051)	533.7	495.3	471.5	449.3	427.2	406.1	409.4	399.5	397.8	413.2
Other Defense	18.7	19.3	20.9	21.5	20.4	19.9	19.1	18.9	20.3	19.2
Total national defense	552.4	514.6	492.4	470.8	447.7	426.0	428.5	418.3	418.1	432.4
Nondefense:										
International affairs	38.7	34.6	36.1	34.5	31.2	27.7	27.9	27.3	28.5	30.0
General science, space and technology:										
General science and basic research	6.2	6.4	6.6	6.3	6.4	6.0	6.0	8.0	8.3	8.7
Space and other technology	25.5	23.2	22.0	20.5	19.6	19.2	19.3	19.4	18.3	17.6
Total general science, space and technology	31.7	29.6	28.6	26.9	26.0	25.2	25.3	27.4	26.5	26.3
Energy	8.7	9.8	9.4	10.6	10.6	9.0	7.3	5.6	4.6	4.2
Natural resources and environment	36.4	36.4	34.0	34.8	34.6	32.1	31.9	33.4	35.0	35.5
Agriculture	4.9	7.1	6.7	6.9	6.1	6.1	5.9	6.4	6.6	6.4
Commerce and housing credit	6.6	4.7	3.5	1.4	4.4	2.5	2.3	0.6	0.6	6.2
Transportation:										
Ground transportation	34.6	35.0	35.7	39.0	39.6	38.8	40.2	39.1	41.5	45.9
Air transportation	16.0	16.9	17.1	17.0	15.9	15.5	15.2	16.1	15.9	15.1
Water and other transportation	6.0	5.9	5.6	5.9	5.6	5.0	4.9	4.7	4.7	5.1
Total transportation	56.6	57.9	58.4	61.9	61.1	59.3	60.3	60.0	62.1	66.1
Community and regional development	11.9	11.8	14.9	18.8	16.9	16.9	17.1	16.1	18.4	17.0
Education, training, employment and social services:										
Education	36.7	39.1	41.4	40.6	40.0	39.0	39.0	42.2	44.6	48.2
Training, employment and social services	19.7	21.2	20.6	22.1	22.7	21.3	21.9	22.8	22.6	22.5
Total education, training, employment and social services	56.4	60.3	62.0	62.7	62.7	60.3	61.0	65.0	67.3	70.7
Health	29.8	30.9	31.8	32.7	33.3	33.2	33.1	36.3	38.5	41.3
Medicare	4.8	5.1	4.4	4.8	4.6	4.5	3.8	3.9	4.0	4.2
Income security:										
Housing assistance	26.0	28.1	31.2	34.0	38.4	36.6	37.2	38.2	36.5	37.0
Other	15.2	15.8	15.9	18.4	17.5	16.4	16.7	17.3	17.1	17.0
Total income security	41.2	43.9	47.2	52.5	55.9	53.0	53.9	55.5	53.6	54.0
Social security	4.4	4.4	4.4	4.4	4.0	4.0	4.4	4.7	4.5	4.8
Veterans benefits and services	21.4	22.8	23.2	24.0	24.4	24.2	25.1	24.6	25.6	26.7
Administration of justice	23.7	25.6	25.0	25.3	25.6	27.2	30.6	34.4	38.1	39.3
General government	20.1	19.8	19.8	19.3	19.1	17.5	17.4	17.5	17.6	16.8
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	397.2	404.5	409.4	421.5	420.4	402.6	407.2	418.6	431.5	449.5
Total outlays for discretionary programs	949.5	919.2	901.8	892.3	868.0	828.6	835.7	837.0	849.5	881.9
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
National defense:										
DoD-Military (051)	413.6	457.5	500.5	542.2	561.5	567.3	579.9	628.3	673.6	692.6
Other Defense	20.3	21.6	21.7	22.0	23.9	24.1	23.4	21.1	24.1	26.3
Total national defense	433.9	479.1	522.2	564.3	585.5	591.4	603.3	649.4	697.8	718.8
Nondefense:										
International affairs	30.7	34.6	35.3	41.4	46.2	41.2	38.7	40.4	46.0	47.4
General science, space and technology:										
General science and basic research	8.9	9.6	10.1	10.2	10.4	10.3	10.1	10.3	10.6	12.1
Space and other technology	18.1	17.8	16.3	18.0	17.5	16.6	16.9	18.6	19.7	19.1
Total general science, space and technology	27.0	27.4	26.4	28.2	27.9	27.0	27.0	28.9	30.3	31.1
Energy	4.0	4.0	3.9	4.2	4.5	3.8	4.0	4.2	6.2	10.5
Natural resources and environment	35.7	38.0	37.8	37.5	36.4	39.6	35.0	35.7	37.5	44.3
Agriculture	6.9	6.9	7.2	7.1	7.1	6.9	6.7	9.1	6.7	7.0
Commerce and housing credit	1.9	1.3	-0.8	0.2	2.5	2.1	1.9	3.3	8.2	6.8
Transportation:										
Ground transportation	50.4	55.7	50.1	53.3	52.5	53.2	52.3	53.5	57.5	63.3
Air transportation	16.1	19.0	29.6	21.4	22.7	21.8	20.7	21.4	22.4	22.5
Water and other transportation	5.4	5.4	6.7	7.0	6.6	6.7	7.4	7.6	8.4	8.6
Total transportation	71.9	80.1	86.4	81.7	81.8	81.7	80.5	82.6	88.2	94.4
Community and regional development	17.7	19.7	26.6	20.6	31.2	45.2	33.5	26.2	27.0	24.5
Education, training, employment and social services:										
Education	52.4	58.9	67.6	70.5	73.0	71.4	67.4	66.7	86.2	114.8
Training, employment and social services	23.7	27.1	27.5	26.6	24.4	23.8	22.6	21.9	22.4	26.4
Total education, training, employment and social services	76.0	86.0	95.1	97.1	97.4	95.2	90.0	88.6	108.6	141.2
Health	44.5	51.5	56.0	58.6	59.8	58.8	58.0	58.2	60.5	68.0
Medicare	4.6	4.2	4.7	5.5	5.1	5.7	5.1	5.3	5.3	5.4
Income security:										
Housing assistance	37.8	41.0	43.0	43.5	43.6	42.7	43.3	42.7	44.0	48.7
Other	18.2	19.2	19.6	19.1	19.5	18.6	18.7	19.1	23.3	23.9
Total income security	56.0	60.3	62.6	62.6	63.1	61.3	62.0	61.8	67.3	72.5
Social security	4.9	5.2	5.4	4.9	5.4	5.3	5.2	5.3	5.6	6.2
Veterans benefits and services	28.2	29.9	31.3	34.0	35.3	36.4	38.8	43.8	49.9	53.2
Administration of justice	41.4	45.2	43.7	47.3	47.0	46.5	46.3	51.5	54.5	54.8
General government	17.4	18.7	19.5	19.9	19.7	18.4	17.6	18.2	19.0	20.2
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total nondefense	468.8	513.0	541.1	551.0	570.6	575.1	550.4	563.1	620.8	687.6
Total outlays for discretionary programs	902.7	992.1	1,063.3	1,115.2	1,156.1	1,166.5	1,153.7	1,212.5	1,318.6	1,406.4
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
National defense:										
DoD-Military (051)	683.1	645.4	597.9	559.6	542.5	541.0	537.1	552.4	589.7	608.9
Other Defense	25.9	25.1	23.5	23.2	24.7	25.2	26.5	26.2	27.0	29.2
Total national defense	709.0	670.5	621.4	582.8	567.2	566.3	563.6	578.6	616.7	638.1
Nondefense:										
International affairs	49.4	39.5	46.6	48.2	52.7	48.9	47.5	45.2	46.1	52.1
General science, space and technology:										
General science and basic research	12.5	12.3	12.2	11.5	11.1	11.2	11.3	11.0	11.2	12.1
Space and other technology	17.3	16.6	16.2	16.0	16.9	17.2	16.7	17.1	17.1	17.9
Total general science, space and technology	29.8	28.9	28.4	27.6	28.0	28.4	28.0	28.1	28.3	30.0
Energy	14.4	12.9	7.2	5.2	4.6	5.0	4.1	4.4	4.8	5.4
Natural resources and environment	44.3	39.6	36.0	34.4	34.4	34.3	34.0	32.0	32.8	34.1
Agriculture	6.5	6.0	5.6	5.4	6.0	5.8	5.4	5.5	5.7	7.3
Commerce and housing credit	-2.1	-0.2	-13.8	-6.6	-9.5	-5.6	-8.0	-3.7	-2.4	3.8
Transportation:										
Ground transportation	61.7	60.5	57.9	57.1	55.2	57.6	57.4	54.8	54.3	55.6
Air transportation	22.0	22.0	21.4	20.7	20.1	19.9	19.8	19.1	19.7	20.4
Water and other transportation	9.2	8.6	8.5	8.3	8.4	8.2	8.2	8.3	8.4	9.9
Total transportation	93.0	91.1	87.8	86.1	83.7	85.7	85.4	82.1	82.4	85.9
Community and regional development	24.5	24.2	26.4	21.1	20.4	19.6	20.7	31.9	23.4	25.5
Education, training, employment and social services:										
Education	94.1	73.5	65.4	68.9	65.1	66.4	65.1	64.0	63.5	65.5
Training, employment and social services	25.0	22.0	20.7	19.4	19.9	20.3	20.2	19.9	20.1	21.6
Total education, training, employment and social services	119.2	95.4	86.1	88.3	85.0	86.8	85.2	83.9	83.7	87.1
Health	63.7	60.3	56.3	54.0	53.4	53.4	56.0	55.3	58.5	63.3
Medicare	5.8	5.8	5.9	6.2	6.0	5.8	5.5	6.1	6.2	4.6
Income security:										
Housing assistance	48.8	43.8	41.8	41.8	41.8	42.8	43.1	43.6	44.5	44.6
Other	23.7	21.5	21.0	20.4	21.2	20.5	20.3	20.4	21.4	21.8
Total income security	72.5	65.3	62.8	62.2	63.0	63.3	63.5	63.9	65.8	66.3
Social security	6.0	5.6	5.6	5.5	5.6	5.5	5.2	5.2	5.2	4.8
Veterans benefits and services	58.0	57.1	58.2	61.3	65.4	65.6	67.8	71.9	77.4	80.4
Administration of justice	55.1	54.1	50.7	47.8	47.6	50.4	50.6	49.7	52.2	59.1
General government	20.0	19.5	17.4	15.3	15.3	15.8	16.1	15.2	15.1	17.4
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	0.3
Total nondefense	660.0	605.2	567.2	561.9	561.6	568.6	566.9	576.7	585.3	627.5
Total outlays for discretionary programs	1,369.0	1,275.7	1,188.6	1,144.7	1,128.8	1,134.8	1,130.5	1,155.3	1,202.0	1,265.6
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense:					
DoD-Military (051)	629.9	629.7	618.7	611.5	608.3
Other Defense	31.2	31.3	31.6	31.5	31.7
Total national defense	661.1	661.0	650.3	643.1	640.0
Nondefense:					
International affairs	45.9	42.7	39.4	37.2	35.2
General science, space and technology:					
General science and basic research	12.1	12.0	11.9	11.2	10.9
Space and other technology	19.5	20.0	19.9	19.5	19.1
Total general science, space and technology	31.6	32.0	31.7	30.6	30.0
Energy	5.5	4.8	3.9	3.7	3.7
Natural resources and environment	32.7	33.5	31.4	31.0	28.6
Agriculture	6.4	6.1	6.2	5.7	5.5
Commerce and housing credit	-2.2	-1.1	-2.7	-2.8	-2.8
Transportation:					
Ground transportation	56.3	56.9	56.7	56.5	56.5
Air transportation	19.5	17.8	17.4	17.2	16.8
Water and other transportation	9.4	9.2	9.0	8.7	8.5
Total transportation	85.2	83.8	83.0	82.5	81.7
Community and regional development	27.2	28.3	20.3	18.9	14.8
Education, training, employment and social services:					
Education	63.3	57.3	56.2	54.1	52.6
Training, employment and social services	20.0	18.2	17.4	16.7	16.1
Total education, training, employment and social services	83.3	75.5	73.6	70.8	68.7
Health	64.0	60.3	58.5	57.7	55.4
Medicare	5.4	6.3	6.1	6.0	5.9
Income security:					
Housing assistance	45.9	42.9	41.0	39.3	37.8
Other	20.2	19.4	19.2	18.4	18.0
Total income security	66.1	62.3	60.2	57.7	55.7
Social security	4.5	4.7	4.6	4.5	4.4
Veterans benefits and services	88.1	93.5	92.0	90.1	88.0
Administration of justice	58.3	58.1	57.2	55.7	54.7
General government	18.1	17.1	17.8	17.5	17.7
Allowances	-0.4	-21.6	-34.5	-45.4	-54.8
Total nondefense	619.8	586.3	548.6	521.3	492.6
Total outlays for discretionary programs	1,280.8	1,247.3	1,198.9	1,164.4	1,132.6
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.					

Table 9.1 - TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962 - 2021												
Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2012) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense
1962	34,495	24,891	9,604	174.3	113.1	61.2	32.3	23.3	9.0	5.9	4.2	1.6
1963	38,425	26,571	11,854	191.9	118.2	73.7	34.5	23.9	10.6	6.2	4.3	1.9
1964	40,784	25,857	14,927	207.2	116.1	91.1	34.4	21.8	12.6	6.2	3.9	2.3
1965	38,062	21,327	16,735	196.9	96.0	100.9	32.2	18.0	14.2	5.4	3.0	2.4
1966	43,440	23,959	19,481	222.3	105.0	117.4	32.3	17.8	14.5	5.6	3.1	2.5
1967	51,135	29,455	21,680	256.9	125.5	131.4	32.5	18.7	13.8	6.1	3.5	2.6
1968	57,109	33,992	23,117	279.0	140.1	138.8	32.1	19.1	13.0	6.4	3.8	2.6
1969	57,565	34,565	23,000	268.6	136.5	132.1	31.3	18.8	12.5	5.9	3.5	2.3
1970	56,466	31,625	24,841	255.5	119.2	136.3	28.9	16.2	12.7	5.4	3.0	2.4
1971	56,724	28,823	27,901	246.9	103.6	143.3	27.0	13.7	13.3	5.1	2.6	2.5
1972	58,467	27,955	30,512	243.5	95.2	148.3	25.3	12.1	13.2	4.8	2.3	2.5
1973	59,158	26,794	32,364	236.8	86.9	149.9	24.1	10.9	13.2	4.4	2.0	2.4
1974	61,076	26,830	34,246	228.3	82.2	146.1	22.7	10.0	12.7	4.1	1.8	2.3
1975	69,407	28,421	40,986	237.2	79.5	157.7	20.9	8.6	12.3	4.3	1.8	2.6
1976	76,469	29,126	47,343	246.0	76.3	169.7	20.6	7.8	12.7	4.3	1.6	2.7
TQ	19,405	6,929	12,476	61.3	17.7	43.6	20.2	7.2	13.0	4.1	1.5	2.6
1977	82,789	32,499	50,290	248.0	79.0	169.0	20.2	7.9	12.3	4.1	1.6	2.5
1978	92,598	35,328	57,270	262.1	80.6	181.4	20.2	7.7	12.5	4.1	1.6	2.5
1979	105,873	40,874	64,999	275.6	85.6	190.0	21.0	8.1	12.9	4.1	1.6	2.5
1980	118,943	47,185	71,758	284.0	92.2	191.8	20.1	8.0	12.1	4.3	1.7	2.6
1981	132,141	56,079	76,061	283.7	100.1	183.6	19.5	8.3	11.2	4.2	1.8	2.4
1982	135,565	67,805	67,760	264.0	112.3	151.7	18.2	9.1	9.1	4.1	2.0	2.0
1983	146,848	81,568	65,280	268.4	127.3	141.2	18.2	10.1	8.1	4.2	2.3	1.8
1984	165,006	94,052	70,954	288.1	141.0	147.1	19.4	11.0	8.3	4.2	2.4	1.8
1985	186,631	108,394	78,236	316.9	160.2	156.7	19.7	11.5	8.3	4.4	2.5	1.8
1986	200,206	120,428	79,777	336.2	178.8	157.4	20.2	12.2	8.1	4.4	2.7	1.8
1987	204,295	126,749	77,546	335.5	188.1	147.4	20.3	12.6	7.7	4.3	2.7	1.6
1988	208,400	123,858	84,542	337.7	182.6	155.1	19.6	11.6	7.9	4.1	2.4	1.6
1989	220,895	131,033	89,862	348.8	188.0	160.7	19.3	11.5	7.9	4.0	2.4	1.6
1990	227,704	130,960	96,744	351.6	183.8	167.8	18.2	10.5	7.7	3.9	2.2	1.6
1991	231,246	127,319	103,926	347.7	173.5	174.2	17.5	9.6	7.8	3.8	2.1	1.7
1992	233,833	120,836	112,997	345.3	162.0	183.2	16.9	8.7	8.2	3.6	1.9	1.8
1993	236,715	116,636	120,078	343.3	153.2	190.1	16.8	8.3	8.5	3.5	1.7	1.8
1994	223,194	104,815	118,379	319.4	134.8	184.6	15.3	7.2	8.1	3.1	1.5	1.6
1995	233,180	97,583	135,597	327.7	123.1	204.6	15.4	6.4	8.9	3.1	1.3	1.8
1996	228,043	94,414	133,629	314.9	117.8	197.2	14.6	6.1	8.6	2.9	1.2	1.7
1997	228,756	92,587	136,169	313.1	115.1	198.0	14.3	5.8	8.5	2.7	1.1	1.6
1998	228,042	93,699	134,343	311.0	115.7	195.3	13.8	5.7	8.1	2.6	1.0	1.5
1999	239,874	94,162	145,712	321.9	114.8	207.1	14.1	5.5	8.6	2.5	1.0	1.5
2000	254,787	97,114	157,673	334.3	116.5	217.8	14.2	5.4	8.8	2.5	1.0	1.6
2001	284,950	105,193	179,757	367.3	124.7	242.7	15.3	5.6	9.6	2.7	1.0	1.7
2002	313,793	116,588	197,205	399.7	137.7	262.0	15.6	5.8	9.8	2.9	1.1	1.8
2003	346,329	132,044	214,285	433.1	154.1	279.0	16.0	6.1	9.9	3.1	1.2	1.9
2004	369,594	148,966	220,628	450.4	170.8	279.6	16.1	6.5	9.6	3.1	1.2	1.8
2005	393,596	160,131	233,465	461.6	179.3	282.3	15.9	6.5	9.4	3.1	1.2	1.8
2006	430,400	170,318	260,082	488.0	186.2	301.8	16.2	6.4	9.8	3.2	1.2	1.9
2007	429,813	184,905	244,908	470.1	198.1	272.0	15.8	6.8	9.0	3.0	1.3	1.7
2008	459,716	205,912	253,804	488.9	216.4	272.5	15.4	6.9	8.5	3.1	1.4	1.7
2009	482,246	222,650	259,596	505.5	231.6	273.9	13.7	6.3	7.4	3.3	1.5	1.8
2010	562,205	228,412	333,793	585.7	236.2	349.5	16.3	6.6	9.7	3.8	1.5	2.2
2011	537,905	221,235	316,670	548.5	224.4	324.1	14.9	6.1	8.8	3.5	1.4	2.1
2012	503,313	213,198	290,115	503.3	213.2	290.1	14.3	6.0	8.2	3.1	1.3	1.8
2013	464,917	198,019	266,898	458.6	196.3	262.3	13.5	5.7	7.7	2.8	1.2	1.6
2014	464,296	187,643	276,653	449.6	183.2	266.4	13.2	5.4	7.9	2.7	1.1	1.6
2015	489,156	179,628	309,528	468.9	174.2	294.8	13.2	4.9	8.4	2.7	1.0	1.7
2016	480,805	181,212	299,593	458.8	175.2	283.6	12.5	4.7	7.8	2.6	1.0	1.6
2017	528,091	185,321	342,770	496.8	178.4	318.4	13.3	4.7	8.6	2.7	1.0	1.8
2018	485,419	195,121	290,298	447.5	185.3	262.2	11.8	4.7	7.1	2.4	1.0	1.4
2019	556,174	218,972	337,202	501.6	203.9	297.7	12.5	4.9	7.6	2.6	1.0	1.6
2020 est	664,258	243,059	421,199	585.7	221.8	363.9	13.9	5.1	8.8	3.0	1.1	1.9
2021 est	606,849	257,287	349,562	525.4	230.4	295.0	12.6	5.3	7.2	2.6	1.1	1.5

Table 9.2 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2012) DOLLARS: 1940 - 2021										
Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2012) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	3,297	2,855	850	2,005	442	28.5	20.7	5.9	14.8	7.8
1941	6,356	6,066	4,300	1,766	290	45.7	40.8	28.4	12.4	4.9
1942	21,486	21,264	19,900	1,364	222	140.0	136.7	127.8	8.9	3.3
1943	55,539	55,321	54,700	621	218	365.6	362.8	358.7	4.0	2.9
1944	60,000	59,817	59,600	217	183	406.5	403.9	402.7	1.3	2.4
1945	56,674	56,520	56,300	220	154	411.3	409.3	408.0	1.3	2.0
1946	20,680	20,538	20,100	438	142	148.4	146.5	143.8	2.7	1.8
1947	4,693	4,094	3,483	611	599	33.0	26.2	22.4	3.9	6.8
1948	3,919	3,479	2,704	775	440	24.3	20.0	15.8	4.2	4.3
1949	3,847	3,385	2,345	1,040	462	22.8	18.6	13.0	5.5	4.2
1950	3,873	3,389	2,052	1,337	484	23.5	18.8	11.4	7.3	4.7
1951	7,400	6,834	5,486	1,348	566	40.6	35.5	28.4	7.1	5.1
1952	16,224	15,649	14,197	1,452	575	82.3	77.5	70.4	7.2	4.8
1953	22,958	22,202	20,594	1,608	756	114.7	108.6	100.9	7.7	6.2
1954	21,442	20,698	19,303	1,395	744	108.4	102.2	95.4	6.7	6.3
1955	18,004	17,184	16,094	1,090	820	89.5	82.5	77.2	5.4	7.0
1956	17,387	16,472	15,556	916	915	82.4	75.1	70.8	4.3	7.3
1957	19,613	18,465	17,324	1,141	1,148	88.3	79.8	74.6	5.2	8.6
1958	20,770	18,982	17,639	1,343	1,788	92.9	79.5	73.6	5.9	13.4
1959	22,899	19,943	18,329	1,614	2,956	104.1	82.1	75.1	7.0	22.0
1960	22,405	19,084	17,157	1,927	3,321	103.1	78.0	69.8	8.2	25.1
1961	21,860	18,807	16,791	2,016	3,053	99.5	76.4	67.9	8.5	23.1
1962	23,352	20,113	17,785	2,328	3,239	105.4	81.1	71.3	9.8	24.3
1963	25,548	21,948	19,399	2,549	3,600	113.6	87.1	76.5	10.6	26.6
1964	25,381	20,899	17,970	2,929	4,482	115.4	82.8	70.8	12.0	32.6
1965	22,263	17,278	14,231	3,047	4,985	104.0	68.3	55.9	12.3	35.7
1966	25,028	20,116	16,851	3,265	4,912	112.9	78.8	65.7	13.2	34.1
1967	29,647	24,416	21,377	3,039	5,231	129.2	94.3	82.2	12.1	34.9
1968	34,200	28,304	25,437	2,867	5,896	144.9	106.9	95.8	11.1	37.9
1969	34,952	28,787	26,235	2,552	6,165	142.5	104.8	95.2	9.5	37.7
1970	33,186	26,130	23,588	2,542	7,056	130.5	90.4	81.4	9.0	40.1
1971	31,534	23,662	20,701	2,961	7,872	118.3	77.1	67.2	9.9	41.2
1972	31,084	22,667	19,094	3,573	8,417	110.2	68.6	57.3	11.4	41.6
1973	30,183	21,318	17,624	3,694	8,865	102.0	60.6	49.4	11.3	41.3
1974	31,180	21,335	17,385	3,950	9,845	98.6	57.3	46.1	11.2	41.3
1975	34,374	23,494	18,665	4,829	10,880	96.3	58.0	45.7	12.3	38.3
1976	37,981	24,464	19,247	5,217	13,517	102.7	56.9	44.3	12.5	45.8
TQ	9,782	5,846	4,465	1,381	3,936	26.3	13.2	9.9	3.2	13.1
1977	43,484	27,320	21,556	5,764	16,164	111.6	59.0	45.9	13.1	52.6
1978	48,292	29,964	23,227	6,737	18,328	117.5	60.9	46.4	14.5	56.5
1979	57,260	36,621	28,689	7,932	20,639	128.4	69.7	53.6	16.0	58.7
1980	63,112	40,542	32,486	8,056	22,570	129.3	71.7	56.8	14.9	57.6
1981	70,104	47,881	39,101	8,780	22,222	128.5	77.8	62.8	15.0	50.7
1982	77,012	56,504	47,960	8,544	20,508	128.7	85.1	71.6	13.6	43.5
1983	87,921	67,408	59,221	8,187	20,513	138.4	95.9	83.3	12.6	42.5
1984	100,916	78,223	68,229	9,994	22,693	153.7	106.9	92.0	14.9	46.8
1985	114,873	89,973	77,956	12,017	24,901	172.5	121.9	104.3	17.6	50.6
1986	122,465	96,197	84,663	11,534	26,268	183.4	131.2	114.6	16.7	52.1
1987	126,368	102,519	89,526	12,993	23,849	187.0	141.2	122.7	18.5	45.7
1988	125,495	100,607	85,698	14,909	24,888	184.7	138.3	117.7	20.7	46.4
1989	130,100	104,805	90,490	14,315	25,296	186.9	140.9	121.7	19.2	45.9
1990	132,330	105,145	89,700	15,445	27,185	186.9	138.9	118.7	20.2	48.0
1991	134,421	106,184	89,222	16,962	28,237	185.8	137.0	115.4	21.6	48.8
1992	131,927	102,629	82,359	20,271	29,297	180.8	130.4	104.8	25.6	50.4
1993	126,412	95,242	76,141	19,101	31,170	171.0	118.2	94.4	23.8	52.8
1994	119,165	83,892	66,730	17,161	35,274	160.3	101.7	80.7	21.0	58.7
1995	118,918	79,339	59,865	19,474	39,579	157.7	93.8	70.6	23.2	63.9
1996	116,045	75,690	54,961	20,729	40,355	153.4	88.4	63.9	24.5	63.9
1997	113,635	72,150	52,403	19,747	41,485	150.1	84.4	61.1	23.3	64.7
1998	109,774	68,669	53,545	15,124	41,105	143.5	80.2	62.5	17.8	63.3
1999	118,643	74,705	53,880	20,825	43,938	153.0	86.4	62.1	24.3	66.6
2000	130,199	81,544	56,056	25,488	48,655	164.9	93.0	63.8	29.2	71.9
2001	142,207	88,804	61,039	27,765	53,403	178.0	100.8	69.4	31.5	77.2

Table 9.2 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2012) DOLLARS: 1940 - 2021										
Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2012) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
2002	156,530	97,869	68,342	29,527	58,661	195.3	111.7	78.2	33.5	83.6
2003	164,065	104,222	74,707	29,515	59,843	202.2	118.0	84.7	33.3	84.2
2004	170,417	111,006	83,610	27,396	59,411	205.5	124.0	93.5	30.5	81.5
2005	177,671	116,823	89,474	27,349	60,848	205.9	128.1	98.2	29.9	77.8
2006	190,426	126,312	97,268	29,044	64,114	213.8	136.3	105.0	31.3	77.5
2007	209,423	138,661	107,826	30,835	70,762	227.5	147.6	114.7	32.9	79.9
2008	233,805	161,087	126,311	34,776	72,718	247.1	168.3	132.0	36.4	78.8
2009	261,818	186,606	139,713	46,893	75,212	272.5	193.5	144.7	48.8	79.0
2010	288,554	195,280	147,215	48,065	93,274	299.9	201.4	151.8	49.5	98.5
2011	287,177	190,627	141,560	49,067	96,550	292.5	192.6	143.2	49.5	99.8
2012	267,685	182,469	138,077	44,392	85,216	267.7	182.5	138.1	44.4	85.2
2013	251,471	173,033	126,904	46,129	78,438	249.4	172.3	126.5	45.8	77.0
2014	233,501	154,552	117,067	37,485	78,949	227.7	151.8	115.2	36.6	75.9
2015	226,444	149,196	108,900	40,296	77,248	219.3	145.9	106.8	39.1	73.4
2016	225,942	146,229	108,558	37,671	79,713	218.5	143.2	106.6	36.6	75.3
2017	251,873	172,410	133,976	38,434	79,463	241.3	167.5	130.7	36.8	73.7
2018	260,496	180,623	145,976	34,647	79,873	245.0	173.2	140.7	32.5	71.8
2019	279,714	198,924	163,010	35,914	80,790	258.0	187.2	154.2	33.0	70.8
2020 estimate	311,123	223,798	177,248	46,550	87,325	281.0	206.3	164.4	41.9	74.6
2021 estimate	335,443	238,166	192,360	45,806	97,277	296.1	215.4	174.9	40.5	80.7

Table 9.3 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940 - 2021										
Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.0	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.5	5.2	3.7	1.5	0.2
1942	61.1	60.5	56.6	3.9	0.6	14.5	14.4	13.5	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.1	30.0	29.6	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.1	28.0	27.9	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.0	25.0	24.9	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.1	9.0	8.8	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.3	1.0	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.8	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.7	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.5	4.4	4.0	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.0	5.8	5.4	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.5	5.3	5.0	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.4	4.2	4.0	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.0	3.8	3.5	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.2	4.0	3.7	0.2	0.2
1958	25.2	23.0	21.4	1.6	2.2	4.4	4.0	3.7	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.5	4.0	3.6	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.2	3.6	3.2	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.0	3.4	3.1	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.0	3.4	3.0	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.1	3.6	3.1	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	3.8	3.2	2.7	0.4	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.1	2.4	2.0	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.2	2.6	2.2	0.4	0.6
1967	18.8	15.5	13.6	1.9	3.3	3.5	2.9	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.8	3.2	2.8	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.6	2.9	2.7	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.2	2.5	2.3	0.2	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.8	2.1	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.2	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.1	1.4	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.1	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.1	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.2	0.9	0.3	0.8
1977	10.6	6.7	5.3	1.4	3.9	2.1	1.3	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.1	1.3	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.2	1.4	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.2	1.5	1.2	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.3	1.7	1.4	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.5	1.9	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.7	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.7	2.1	1.8	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.7	2.1	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.4	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.3	1.9	1.6	0.3	0.5
1990	10.6	8.4	7.2	1.2	2.2	2.2	1.8	1.5	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.2	1.7	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.1	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	0.9	0.2	0.5
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.0	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997	7.1	4.5	3.3	1.2	2.6	1.3	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.2	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.4	0.8	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.4	0.9	0.6	0.3	0.5

Table 9.3 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940 - 2021										
Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
2003	7.6	4.8	3.5	1.4	2.8	1.5	0.9	0.7	0.3	0.5
2004	7.4	4.8	3.6	1.2	2.6	1.4	0.9	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.4	0.9	0.7	0.2	0.5
2007	7.7	5.1	4.0	1.1	2.6	1.5	1.0	0.8	0.2	0.5
2008	7.8	5.4	4.2	1.2	2.4	1.6	1.1	0.9	0.2	0.5
2009	7.4	5.3	4.0	1.3	2.1	1.8	1.3	1.0	0.3	0.5
2010	8.3	5.6	4.3	1.4	2.7	1.9	1.3	1.0	0.3	0.6
2011	8.0	5.3	3.9	1.4	2.7	1.9	1.2	0.9	0.3	0.6
2012	7.6	5.2	3.9	1.3	2.4	1.7	1.1	0.9	0.3	0.5
2013	7.3	5.0	3.7	1.3	2.3	1.5	1.0	0.8	0.3	0.5
2014	6.7	4.4	3.3	1.1	2.3	1.3	0.9	0.7	0.2	0.5
2015	6.1	4.0	2.9	1.1	2.1	1.3	0.8	0.6	0.2	0.4
2016	5.9	3.8	2.8	1.0	2.1	1.2	0.8	0.6	0.2	0.4
2017	6.3	4.3	3.4	1.0	2.0	1.3	0.9	0.7	0.2	0.4
2018	6.3	4.4	3.6	0.8	1.9	1.3	0.9	0.7	0.2	0.4
2019	6.3	4.5	3.7	0.8	1.8	1.3	0.9	0.8	0.2	0.4
2020 estimate	6.5	4.7	3.7	1.0	1.8	1.4	1.0	0.8	0.2	0.4
2021 estimate	6.9	4.9	4.0	0.9	2.0	1.4	1.0	0.8	0.2	0.4

Table 9.4 - NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021

(in millions of dollars)

Fiscal Year	Total	Department of Defense - Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216

Table 9.4 - NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021

(in millions of dollars)

Fiscal Year	Total	Department of Defense - Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007	107,826	106,915	99,629	6,145	1,141	911	630	281
2008	126,311	125,603	117,346	6,974	1,283	708	381	327
2009	139,713	139,209	129,202	9,109	898	504	222	282
2010	147,215	146,465	133,583	11,790	1,092	750	130	620
2011	141,560	141,021	127,987	11,845	1,189	539	69	470
2012	138,077	137,570	124,701	11,967	902	507	65	442
2013	126,904	126,535	114,885	11,166	484	369	51	318
2014	117,067	116,658	107,274	9,152	232	409	27	382
2015	108,900	108,713	101,056	7,494	163	187	3	184
2016	108,558	108,120	101,922	6,031	167	438	109	329
2017	133,976	133,154	126,963	6,044	147	822	390	432
2018	145,976	144,788	138,347	6,293	148	1,188	754	434
2019	163,010	161,379	154,314	6,910	155	1,631	1,411	220
2020 estimate	177,248	174,943	167,365	7,304	274	2,305	1,847	458
2021 estimate	192,360	190,148	179,212	10,525	411	2,212	1,728	484

N/A: Not available.

Note: The increase in outlays for defense physical investment from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays for acquisition of major equipment were formerly classified as research and development prior to 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.

Table 9.5 - NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021										
(in millions of dollars)										
Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043

Table 9.5 - NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021										
(in millions of dollars)										
Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738
2007	30,835	16,618	4,649	2,613	569	107	1,195	165	11,969	14,217
2008	34,776	19,203	5,101	2,330	478	104	1,996	193	14,102	15,573
2009	46,893	29,613	6,610	2,816	690	101	1,789	1,214	23,003	17,280
2010	48,065	31,650	10,722	4,437	746	189	2,015	3,335	20,928	16,415
2011	49,067	32,468	13,896	4,583	538	512	2,554	5,709	18,572	16,599
2012	44,392	28,416	13,745	3,298	850	416	2,028	7,153	14,671	15,976
2013	46,129	30,287	11,819	2,551	509	680	2,051	6,028	18,468	15,842
2014	37,485	21,714	9,958	2,632	573	674	2,496	3,583	11,756	15,771
2015	40,296	24,093	9,468	2,842	455	640	3,331	2,200	14,625	16,203
2016	37,671	20,964	6,091	2,416	485	313	2,710	167	14,873	16,707
2017	38,434	22,477	6,651	2,601	504	313	2,154	1,079	15,826	15,957
2018	34,647	18,496	4,015	1,333	525	223	1,692	242	14,481	16,151
2019	35,914	19,152	4,958	2,153	708	246	1,700	151	14,194	16,762
2020 estimate	46,550	24,589	5,751	1,863	1,019	586	1,983	300	18,838	21,961
2021 estimate	45,806	24,710	5,754	1,950	741	290	2,392	381	18,956	21,096
N/A: Not available.										

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Urban mass transportation (1)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Airports	.....	.....	.....	.....	.....	.....	.....	6	30
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Block grants	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Pollution control facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health	.....	.....	.....	.....	.....	.....	.....	1	10
Veterans	.....	.....	.....	.....	.....	29	384	96	7
Housing assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total other nondefense	.....	.....	.....	.....	.....	29	384	97	17
Total nondefense	290	222	218	183	154	142	599	440	462
National defense (2)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	290	222	218	183	154	142	599	440	462
* $500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.									

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Urban mass transportation (1)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Airports	33	30	33	27	18	8	17	21	43
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Block grants	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal	.....	.....	.....	8	12	34	14	30	37
Public works acceleration/local public works	1	*	4	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1	.....	.....	.....	.....	2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services	.....	62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1	.....	.....	.....	.....	.....	.....	.....
Housing assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense (2)	.....	.....	.....	13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788
* $500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.									

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation (1)	.....	.....	.....	.....	.....	.....	11	16	42
Airports	57	57	65	58	52	65	71	54	64
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Block grants	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works	.....	.....	.....	.....	15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Veterans	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense (2)	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

* $500 thousand or less.

(1) Includes relatively small amounts for railroads.

(2) National Guard shelters and civil defense.

Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
Nondefense:									
Transportation:									
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation (1)	66	141	119	187	259	358	503	687	946
Airports	75	104	83	62	106	232	243	292	269
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants	.....	.....	.....	.....	.....	.....	.....	38	983
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works	5	2	1	*	*	.....	.....	.....	.....
Other	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities	133	161	176	478	413	684	1,553	1,938	2,429
Other	176	145	189	169	214	230	299	338	360
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services	297	293	257	222	146	124	74	86	44
Health	200	171	230	221	294	211	256	306	361
Veterans	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	27	49	50	22	38	60	114	111	89
Total other nondefense	524	513	537	465	478	395	444	502	494
Total nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458
National defense (2)	11	16	16	14	24	31	39	41	60
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517

* $500 thousand or less.

(1) Includes relatively small amounts for railroads.

(2) National Guard shelters and civil defense.

Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Nondefense:									
Transportation:									
Highways	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759	10,372
Urban mass transportation (1)	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785	3,146
Airports	26	335	562	556	590	469	339	453	694
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total transportation	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997	14,212
Community and regional development:									
Block grants	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005	4,273
Urban renewal	295	899	392	298	206	167	101	38	24
Public works acceleration/local public works	.....	577	3,057	1,741	416	83	40	.....	1
Other	159	604	628	895	1,098	1,301	1,239	679	598
Total community and regional development	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722	4,896
Natural resources and environment:									
Pollution control facilities	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619
Other	97	376	410	513	556	616	643	572	666
Total natural resources and environment	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555	3,285
Other nondefense:									
Education, training, employment, and social services	29	66	12	27	25	14	37	36	42
Health	64	330	212	132	10	32	11	55	.....
Veterans	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	.....	.....	.....	11	18	24	28	23	19
Other	28	98	80	96	102	128	170	80	193
Total other nondefense	121	494	305	265	155	198	246	194	254
Total nondefense	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468	22,647
National defense (2)	9	69	24	57	56	33	31	45	46
Total	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513	22,693

* $500 thousand or less.

(1) Includes relatively small amounts for railroads.

(2) National Guard shelters and civil defense.

Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992	1993
Nondefense:									
Transportation:									
Highways	12,685	13,939	12,478	13,714	13,240	13,961	14,197	15,038	16,177
Urban mass transportation (1)	2,473	2,754	2,577	2,425	2,686	3,165	3,230	2,778	3,078
Airports	789	853	917	825	1,135	1,220	1,541	1,672	1,931
Other	.....	.....	.....	.....	.....	.....	.....	*	*
Total transportation	15,947	17,547	15,971	16,965	17,061	18,346	18,967	19,488	21,187
Community and regional development:									
Block grants	4,314	3,787	3,322	3,266	2,948	2,818	2,976	3,090	3,198
Urban renewal	28	13	.....	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	655	731	676	780	946	921	760	738	526
Total community and regional development	4,997	4,531	3,998	4,046	3,894	3,739	3,736	3,828	3,724
Natural resources and environment:									
Pollution control facilities	2,936	3,158	2,961	2,600	2,498	2,533	2,714	2,631	2,358
Other	666	654	606	657	600	734	761	773	816
Total natural resources and environment	3,602	3,812	3,567	3,257	3,098	3,267	3,475	3,404	3,174
Other nondefense:									
Education, training, employment, and social services	59	51	42	55	77	58	25	48	-44
Health	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	10	25	25	294	788	1,408	1,701	2,132	2,929
Other	224	204	136	162	211	213	223	172	140
Total other nondefense	293	280	203	511	1,077	1,679	1,949	2,352	3,025
Total nondefense	24,838	26,170	23,740	24,779	25,130	27,031	28,127	29,073	31,110
National defense (2)	62	98	109	109	166	154	110	225	60
Total	24,901	26,268	23,849	24,888	25,296	27,185	28,237	29,297	31,170
* $500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.									

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	1994	1995	1996	1997	1998	1999	2000	2001	2002
Nondefense:									
Transportation:									
Highways	18,419	19,200	19,644	20,498	20,036	22,722	24,909	27,206	30,115
Urban mass transportation (1)	2,563	3,581	3,723	4,079	3,945	4,067	5,118	6,795	7,384
Airports	1,620	1,826	1,655	1,489	1,511	1,565	1,578	2,020	2,860
Other	1	1	1	.....	.....	.....	.....	.....	.....
Total transportation	22,603	24,608	25,023	26,066	25,492	28,354	31,605	36,021	40,359
Community and regional development:									
Block grants	3,651	4,333	4,545	4,517	4,621	4,804	4,955	4,939	5,429
Urban renewal	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	811	989	1,183	1,235	1,068	1,027	1,084	1,330	1,287
Total community and regional development	4,462	5,322	5,728	5,752	5,689	5,831	6,039	6,269	6,716
Natural resources and environment:									
Pollution control facilities	2,219	2,671	2,368	2,319	2,084	2,180	2,700	2,720	2,538
Other	877	999	929	985	832	922	921	988	974
Total natural resources and environment	3,096	3,670	3,297	3,304	2,916	3,102	3,621	3,708	3,512
Other nondefense:									
Education, training, employment, and social services	76	40	143	73	38	17	19	24	233
Health	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	4,855	5,762	6,007	6,015	6,388	6,368	7,160	7,198	7,720
Other	167	170	141	275	577	266	211	183	121
Total other nondefense	5,097	5,972	6,291	6,363	7,003	6,651	7,390	7,405	8,074
Total nondefense	35,258	39,572	40,339	41,485	41,100	43,938	48,655	53,403	58,661
National defense (2)	15	7	16	.....	5	.....	.....	.....	.....
Total	35,274	39,579	40,355	41,485	41,105	43,938	48,655	53,403	58,661
* $500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.									

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	2003	2004	2005	2006	2007	2008	2009	2010	2011
Nondefense:									
Transportation:									
Highways	30,379	30,188	31,433	33,975	34,373	36,747	39,358	43,040	44,323
Urban mass transportation (1)	7,356	7,587	7,861	8,450	8,987	9,847	11,188	12,973	12,102
Airports	2,681	3,131	3,530	3,841	3,874	3,808	3,938	3,882	3,259
Other	.....	.....	.....	.....	.....	.....	.....	.....	240
Total transportation	40,416	40,906	42,824	46,266	47,234	50,402	54,484	59,895	59,924
Community and regional development:									
Block grants	5,569	5,388	4,985	5,012	10,867	8,935	6,408	7,043	7,037
Urban renewal	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	1,401	1,414	1,428	1,312	1,256	1,330	1,675	3,137	3,207
Total community and regional development	6,970	6,802	6,413	6,324	12,123	10,265	8,083	10,180	10,244
Natural resources and environment:									
Pollution control facilities	2,883	2,066	2,021	1,740	1,837	2,484	2,355	5,091	5,050
Other	1,020	1,426	1,567	1,689	1,646	1,662	1,718	1,638	1,691
Total natural resources and environment	3,903	3,492	3,588	3,429	3,483	4,146	4,073	6,729	6,741
Other nondefense:									
Education, training, employment, and social services	613	441	118	73	54	33	81	46	71
Health	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	7,827	7,659	7,687	7,750	7,632	7,629	7,771	12,612	11,143
Other	114	111	218	272	236	243	720	3,812	8,427
Total other nondefense	8,554	8,211	8,023	8,095	7,922	7,905	8,572	16,470	19,641
Total nondefense	59,843	59,411	60,848	64,114	70,762	72,718	75,212	93,274	96,550
National defense (2)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	59,843	59,411	60,848	64,114	70,762	72,718	75,212	93,274	96,550

* $500 thousand or less.

(1) Includes relatively small amounts for railroads.

(2) National Guard shelters and civil defense.

Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Nondefense:									
Transportation:									
Highways	43,896	43,427	42,952	42,002	43,416	43,644	44,449	45,235	46,207
Urban mass transportation (1)	12,630	12,286	14,633	14,199	15,776	16,449	14,718	15,105	16,214
Airports	3,012	3,519	3,100	2,988	2,963	3,129	4,036	3,803	3,709
Other	211	212	416	470	417	369	449	351	842
Total transportation	59,749	59,444	61,101	59,659	62,572	63,591	63,652	64,494	66,972
Community and regional development:									
Block grants	6,794	5,768	6,369	6,548	6,013	5,616	5,889	5,178	7,427
Urban renewal	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	3,015	2,983	1,879	1,637	1,091	1,174	981	1,135	1,978
Total community and regional development	9,809	8,751	8,248	8,185	7,104	6,790	6,870	6,313	9,405
Natural resources and environment:									
Pollution control facilities	4,100	3,393	3,179	3,310	3,490	3,055	3,147	3,403	2,637
Other	1,569	1,679	1,638	1,755	1,866	1,891	2,126	2,197	3,028
Total natural resources and environment	5,669	5,072	4,817	5,065	5,356	4,946	5,273	5,600	5,665
Other nondefense:									
Education, training, employment, and social services	27	12	20	11	29	8	6	7	17
Health	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	6,031	4,512	4,314	4,036	4,150	3,582	3,556	3,869	4,357
Other	3,931	647	449	292	502	546	516	507	909
Total other nondefense	9,989	5,171	4,783	4,339	4,681	4,136	4,078	4,383	5,283
Total nondefense	85,216	78,438	78,949	77,248	79,713	79,463	79,873	80,790	87,325
National defense (2)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	85,216	78,438	78,949	77,248	79,713	79,463	79,873	80,790	87,325
* $500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.									

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	2021 estimate
Nondefense:	
Transportation:	
Highways	48,363
Urban mass transportation (1)	16,207
Airports	3,382
Other	1,256
Total transportation	69,208
Community and regional development:	
Block grants	9,573
Urban renewal	.....
Public works acceleration/local public works	.....
Other	2,320
Total community and regional development	11,893
Natural resources and environment:	
Pollution control facilities	3,092
Other	2,796
Total natural resources and environment	5,888
Other nondefense:	
Education, training, employment, and social services	17
Health	.....
Veterans	.....
Housing assistance	4,635
Other	5,636
Total other nondefense	10,288
Total nondefense	97,277
National defense (2)	.....
Total	97,277
* $500 thousand or less.	
(1) Includes relatively small amounts for railroads.	
(2) National Guard shelters and civil defense.	
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.	

Table 9.7 - SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021												
Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2012) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total
1949	762	178	940	5.8	1.4	7.2	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	6.0	2.2	8.1	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	6.2	2.0	8.3	1.9	0.6	2.5	0.3	0.1	0.3
1952	1,204	291	1,495	8.5	2.1	10.5	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	10.8	2.0	12.8	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	10.6	2.0	12.6	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	10.5	2.3	12.9	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	12.6	2.8	15.4	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	13.6	3.7	17.3	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	15.2	4.5	19.8	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	32.7	6.2	39.0	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	35.7	8.3	44.1	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	41.1	11.1	52.2	7.1	1.9	9.0	1.3	0.3	1.6
1962	7,090	2,747	9,837	41.7	16.2	57.9	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	41.5	24.5	66.1	6.4	3.8	10.2	1.2	0.7	1.8
1964	7,865	5,931	13,796	45.1	34.0	79.2	6.6	5.0	11.6	1.2	0.9	2.1
1965	7,077	6,763	13,840	39.9	38.2	78.1	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	39.2	43.2	82.4	5.3	5.8	11.1	0.9	1.0	1.9
1967	8,068	7,894	15,962	43.3	42.3	85.6	5.1	5.0	10.1	1.0	0.9	1.9
1968	8,544	7,628	16,172	44.3	39.5	83.8	4.8	4.3	9.1	1.0	0.8	1.8
1969	8,314	7,346	15,660	41.2	36.4	77.6	4.5	4.0	8.5	0.8	0.7	1.6
1970	8,021	7,132	15,153	37.7	33.5	71.3	4.1	3.6	7.7	0.8	0.7	1.4
1971	8,108	7,301	15,409	36.3	32.7	69.0	3.9	3.5	7.3	0.7	0.7	1.4
1972	8,837	7,466	16,303	37.8	31.9	69.7	3.8	3.2	7.1	0.7	0.6	1.3
1973	9,139	7,896	17,035	37.4	32.3	69.8	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	36.0	30.7	66.6	3.5	3.0	6.5	0.6	0.5	1.2
1975	9,715	8,821	18,536	33.7	30.6	64.2	2.9	2.7	5.6	0.6	0.5	1.2
1976	9,819	10,169	19,988	31.8	32.9	64.7	2.6	2.7	5.4	0.5	0.6	1.1
TQ	2,455	2,745	5,200	7.7	8.6	16.4	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	32.9	31.9	64.8	2.7	2.6	5.2	0.5	0.5	1.1
1978	12,077	12,455	24,532	34.2	35.3	69.4	2.6	2.7	5.3	0.5	0.5	1.1
1979	12,129	14,196	26,325	31.8	37.2	68.9	2.4	2.8	5.2	0.5	0.6	1.0
1980	14,643	15,592	30,235	35.3	37.6	72.8	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	37.2	37.8	74.9	2.5	2.5	5.0	0.5	0.5	1.1
1982	19,809	14,850	34,660	40.6	30.5	71.1	2.7	2.0	4.6	0.6	0.4	1.0
1983	22,298	13,602	35,900	43.8	26.7	70.5	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	48.9	28.9	77.8	3.0	1.8	4.8	0.7	0.4	1.0
1985	30,360	16,856	47,216	55.7	30.9	86.7	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	64.0	29.6	93.6	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	65.2	28.4	93.5	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	64.7	30.7	95.4	3.6	1.7	5.3	0.7	0.4	1.1
1989	40,366	20,394	60,760	66.0	33.3	99.3	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	64.8	35.9	100.6	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	57.7	37.0	94.7	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	56.7	39.5	96.2	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	58.6	40.6	99.3	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	54.1	40.3	94.4	2.6	1.9	4.5	0.5	0.4	0.9
1995	37,699	30,733	68,432	52.4	42.8	95.2	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	53.8	39.6	93.5	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	53.9	41.5	95.4	2.5	1.9	4.4	0.5	0.4	0.8
1998	40,141	32,662	72,803	53.2	43.3	96.5	2.4	2.0	4.4	0.4	0.4	0.8
1999	40,276	33,860	74,136	52.7	44.3	97.0	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	52.6	42.2	94.8	2.3	1.8	4.1	0.4	0.3	0.7
2001	44,147	35,942	80,089	55.3	45.0	100.3	2.4	1.9	4.3	0.4	0.3	0.8
2002	48,238	39,673	87,911	59.5	48.9	108.4	2.4	2.0	4.4	0.4	0.4	0.8
2003	57,328	44,112	101,440	69.4	53.4	122.8	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	77.3	56.8	134.0	2.8	2.1	4.9	0.5	0.4	0.9
2005	70,646	49,200	119,846	81.1	56.4	137.5	2.9	2.0	4.8	0.6	0.4	0.9
2006	73,043	49,752	122,795	81.2	55.3	136.5	2.8	1.9	4.6	0.5	0.4	0.9
2007	77,078	52,611	129,689	83.4	56.9	140.4	2.8	1.9	4.8	0.5	0.4	0.9
2008	79,601	55,346	134,947	84.4	58.7	143.1	2.7	1.9	4.5	0.5	0.4	0.9
2009	82,918	56,911	139,829	86.9	59.7	146.6	2.4	1.6	4.0	0.6	0.4	1.0
2010	81,090	59,836	140,926	84.3	62.2	146.5	2.3	1.7	4.1	0.5	0.4	0.9
2011	79,675	63,950	143,625	81.2	65.2	146.3	2.2	1.8	4.0	0.5	0.4	0.9
2012	75,121	63,654	138,775	75.1	63.7	138.8	2.1	1.8	3.9	0.5	0.4	0.9
2013	71,115	61,365	132,480	69.8	60.3	130.1	2.1	1.8	3.8	0.4	0.4	0.8
2014	70,576	60,730	131,306	68.0	58.5	126.5	2.0	1.7	3.7	0.4	0.4	0.8
2015	70,728	61,330	132,058	67.4	58.4	125.8	1.9	1.7	3.6	0.4	0.3	0.7
2016	72,654	62,396	135,050	68.6	58.9	127.5	1.9	1.6	3.5	0.4	0.3	0.7
2017	51,344	64,302	115,646	47.6	59.6	107.3	1.3	1.6	2.9	0.3	0.3	0.6
2018	49,144	65,195	114,339	44.5	59.1	103.6	1.2	1.6	2.8	0.2	0.3	0.6

Table 9.7 - SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2012) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total
2019	55,960	67,660	123,620	49.8	60.2	109.9	1.3	1.5	2.8	0.3	0.3	0.6
2020 estimate	65,811	73,808	139,619	57.4	64.4	121.7	1.4	1.5	2.9	0.3	0.3	0.6
2021 estimate	64,927	75,557	140,484	55.5	64.6	120.1	1.3	1.6	2.9	0.3	0.3	0.6

Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
National defense:										
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178
Other national defense	74	72	71	104	141	166	153	215	252	281
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134	2,459
Nondefense:										
General science, space, and technology:										
NASA	42	43	44	51	50	48	43	50	55	72
NSF	.....	.....	.....	.....	.....	4	8	15	28	31
Atomic energy general science	40	49	50	60	63	64	73	78	91	126
Subtotal	82	92	94	111	113	116	124	143	174	229
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77	109
Transportation:										
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	.....	.....
DOT and Other	.....	.....	.....	.....	.....	.....	.....	.....	13	26
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	26
Health:										
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134	157
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86	97
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45	54
All other	N/A	N/A	N/A	N/A	50	39	31	42	48	57
Total nondefense	178	282	279	291	295	297	345	428	577	729
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711	3,188
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40	46
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.										

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
National defense:										
Department of Defense	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675	7,649	8,071
Other national defense	414	420	456	401	352	446	454	422	419	473
Total national defense	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097	8,068	8,544
Nondefense:										
General science, space, and technology:										
NASA	115	330	646	1,112	2,291	3,693	4,497	5,275	5,042	4,462
NSF	47	57	70	84	100	147	147	176	209	248
Atomic energy general science	157	183	214	231	264	288	309	339	359	281
Subtotal	319	570	930	1,427	2,655	4,128	4,953	5,790	5,610	4,991
Energy	129	159	173	397	462	502	478	452	478	515
Transportation:										
NASA	.....	.....	.....	31	36	40	58	75	89	128
DOT and Other	53	77	89	83	111	107	159	117	69	107
Subtotal	53	77	89	114	147	147	217	192	158	235
Health:										
NIH	N/A	247	295	398	511	637	523	536	795	784
Other	N/A	30	35	36	40	66	67	202	110	199
Subtotal	216	277	330	434	551	703	590	738	905	983
Agriculture	104	107	117	129	142	154	179	205	215	231
Natural resources and environment	88	68	106	100	118	120	140	160	181	207
All other	111	127	119	146	146	177	206	284	347	466
Total nondefense	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821	7,894	7,628
Total conduct of research and development	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918	15,962	16,172
Memorandum: Conduct of research and development classified as grants (all nondefense)	55	57	58	66	75	85	100	110	125	140
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.										

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977
National defense:										
Department of Defense	7,762	7,519	7,639	8,238	8,529	8,960	9,284	9,341	2,312	10,210
Other national defense	552	502	469	599	610	446	431	478	143	664
Total national defense	8,314	8,021	8,108	8,837	9,139	9,406	9,715	9,819	2,455	10,874
Nondefense:										
General science, space, and technology:										
NASA	4,025	3,518	3,143	3,059	3,045	2,900	2,876	3,227	846	3,506
NSF	280	292	334	407	432	539	571	623	194	668
Atomic energy general science	385	393	380	370	372	292	310	257	72	267
Subtotal	4,690	4,203	3,857	3,836	3,849	3,731	3,757	4,107	1,112	4,441
Energy	469	451	454	329	379	525	933	1,424	521	2,197
Transportation:										
NASA	162	183	205	221	235	283	309	324	82	336
DOT and Other	96	224	444	291	299	322	307	329	100	315
Subtotal	258	407	649	512	534	605	616	653	182	651
Health:										
NIH	859	879	912	1,096	1,318	1,413	1,631	2,098	548	1,314
Other	214	194	211	279	341	245	258	194	130	335
Subtotal	1,073	1,073	1,123	1,375	1,659	1,658	1,889	2,292	678	1,649
Agriculture	232	246	268	296	293	315	352	416	100	469
Natural resources and environment	232	301	351	507	539	511	647	646	166	585
All other	392	451	599	611	643	683	627	631	-14	577
Total nondefense	7,346	7,132	7,301	7,466	7,896	8,028	8,821	10,169	2,745	10,569
Total conduct of research and development	15,660	15,153	15,409	16,303	17,035	17,434	18,536	19,988	5,200	21,443
Memorandum: Conduct of research and development classified as grants (all nondefense)	152	167	182	206	224	238	249	285	80	272
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.										

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense:										
Department of Defense	10,726	11,045	13,469	15,739	18,363	20,566	23,850	28,165	33,396	34,732
Other national defense	1,351	1,083	1,174	1,199	1,447	1,732	1,915	2,195	2,260	2,365
Total national defense	12,077	12,129	14,643	16,937	19,809	22,298	25,765	30,360	35,656	37,097
Nondefense:										
General science, space, and technology:										
NASA	3,454	3,655	4,262	4,798	2,697	1,999	3,023	2,410	2,863	2,693
NSF	701	775	838	900	1,020	998	1,127	1,182	1,399	1,426
Atomic energy general science	274	305	345	501	401	464	505	510	510	576
Subtotal	4,429	4,735	5,445	6,199	4,118	3,461	4,656	4,102	4,772	4,695
Energy	2,542	3,304	3,289	3,681	3,330	2,728	2,762	4,249	2,622	2,321
Transportation:										
NASA	379	408	449	481	523	539	515	559	568	557
DOT and Other	326	350	412	409	341	270	342	467	489	347
Subtotal	705	758	861	890	864	809	857	1,027	1,057	905
Health:										
NIH	2,439	2,626	2,898	3,352	3,435	3,532	3,942	4,412	4,837	4,942
Other	325	614	784	732	906	929	617	719	738	869
Subtotal	2,764	3,240	3,682	4,084	4,341	4,461	4,560	5,131	5,574	5,811
Agriculture	499	549	563	643	696	717	754	775	798	796
Natural resources and environment	675	895	951	912	838	856	846	884	924	886
All other	841	715	801	822	664	570	787	689	738	745
Total nondefense	12,455	14,196	15,592	17,231	14,850	13,602	15,221	16,856	16,485	16,159
Total conduct of research and development	24,532	26,325	30,235	34,168	34,660	35,900	40,986	47,216	52,141	53,256
Memorandum: Conduct of research and development classified as grants (all nondefense)	252	256	288	251	290	197	223	215	319	464
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.										

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
National defense:										
Department of Defense	35,605	37,819	38,247	35,330	35,504	37,666	35,474	35,356	36,936	37,702
Other national defense	2,427	2,547	2,831	2,557	2,666	2,730	2,581	2,343	2,492	2,475
Total national defense	38,032	40,366	41,078	37,887	38,170	40,396	38,055	37,699	39,428	40,177
Nondefense:										
General science, space, and technology:										
NASA	3,252	4,220	5,624	6,277	6,641	7,004	6,663	8,243	6,963	8,137
NSF	1,513	1,570	1,520	1,631	1,733	1,753	1,873	1,894	2,077	2,015
Atomic energy general science	618	680	784	834	784	789	669	700	705	703
Subtotal	5,383	6,470	7,927	8,741	9,157	9,546	9,205	10,837	9,745	10,855
Energy	2,287	2,454	2,342	2,501	2,593	2,517	2,654	3,152	2,938	2,641
Transportation:										
NASA	580	755	701	795	976	1,084	1,215	749	1,120	1,237
DOT and Other	323	322	272	333	373	420	519	604	534	545
Subtotal	903	1,077	973	1,127	1,348	1,504	1,734	1,353	1,654	1,782
Health:										
NIH	6,022	6,634	7,092	7,257	7,936	9,063	9,620	10,299	9,642	10,599
Other	849	912	1,162	1,272	1,721	1,311	1,008	961	856	859
Subtotal	6,872	7,546	8,253	8,528	9,656	10,374	10,628	11,260	10,498	11,458
Agriculture	838	908	937	990	1,070	1,129	1,158	1,186	1,168	1,178
Natural resources and environment	1,052	1,056	1,220	1,323	1,593	1,762	1,747	1,662	1,610	1,590
All other	732	883	1,081	1,085	1,141	1,150	1,271	1,283	1,398	1,392
Total nondefense	18,068	20,394	22,732	24,296	26,558	27,982	28,397	30,733	29,011	30,896
Total conduct of research and development	56,100	60,760	63,810	62,183	64,728	68,378	66,453	68,432	68,439	71,073
Memorandum: Conduct of research and development classified as grants (all nondefense)	478	412	345	401	296	344	376	348	303	290
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.										

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
National defense:										
Department of Defense	37,558	37,571	38,279	41,157	44,903	53,778	61,510	66,467	69,323	73,716
Other national defense	2,583	2,705	2,771	2,990	3,335	3,550	3,835	4,179	3,720	3,362
Total national defense	40,141	40,276	41,050	44,147	48,238	57,328	65,345	70,646	73,043	77,078
Nondefense:										
General science, space, and technology:										
NASA	8,631	8,316	5,411	5,611	5,816	6,002	8,037	6,880	6,807	8,508
NSF	2,010	2,144	2,446	2,566	2,803	3,235	3,439	3,638	3,707	3,569
Atomic energy general science	1,862	2,087	2,246	2,287	2,298	2,480	2,701	2,809	2,966	3,114
Subtotal	12,503	12,547	10,103	10,464	10,917	11,717	14,177	13,327	13,480	15,191
Energy	1,526	1,285	1,265	1,336	1,197	1,325	1,387	1,272	1,156	1,249
Transportation:										
NASA	1,250	1,117	958	862	956	1,663	551	834	722	614
DOT and Other	528	465	482	514	621	634	571	472	588	775
Subtotal	1,778	1,582	1,440	1,376	1,577	2,297	1,122	1,306	1,310	1,389
Health:										
NIH	11,853	13,027	14,568	16,387	19,374	21,835	24,498	26,039	26,695	27,058
Other	865	1,306	1,310	1,804	1,802	1,817	1,726	1,541	1,570	1,797
Subtotal	12,718	14,333	15,878	18,191	21,176	23,652	26,224	27,580	28,265	28,855
Agriculture	1,200	1,200	1,294	1,519	1,493	1,628	1,694	1,758	1,779	1,765
Natural resources and environment	1,653	1,732	1,687	1,749	1,856	1,919	1,612	1,878	1,529	1,657
All other	1,284	1,181	1,230	1,307	1,457	1,574	1,818	2,079	2,233	2,505
Total nondefense	32,662	33,860	32,897	35,942	39,673	44,112	48,034	49,200	49,752	52,611
Total conduct of research and development	72,803	74,136	73,947	80,089	87,911	101,440	113,379	119,846	122,795	129,689
Memorandum: Conduct of research and development classified as grants (all nondefense)	302	308	405	382	554	570	596	486	441	593
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.										

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
National defense:										
Department of Defense	75,783	79,708	77,591	75,576	71,146	67,288	66,534	65,666	66,609	45,431
Other national defense	3,818	3,210	3,499	4,099	3,975	3,827	4,042	5,062	6,045	5,913
Total national defense	79,601	82,918	81,090	79,675	75,121	71,115	70,576	70,728	72,654	51,344
Nondefense:										
General science, space, and technology:										
NASA	10,245	9,160	7,962	7,825	10,027	10,620	10,776	11,170	11,416	10,066
NSF	3,781	3,936	4,772	5,233	5,124	5,269	5,198	5,059	5,120	5,279
Atomic energy general science	3,001	3,347	3,437	4,042	4,012	3,966	4,108	4,159	4,344	4,338
Subtotal	17,027	16,443	16,171	17,100	19,163	19,855	20,082	20,388	20,880	19,683
Energy	1,215	1,846	1,966	3,679	3,019	2,033	2,363	2,785	2,776	2,911
Transportation:										
NASA	637	777	510	498	566	494	481	555	581	462
DOT and Other	620	653	771	881	834	807	819	779	857	784
Subtotal	1,257	1,430	1,281	1,379	1,400	1,301	1,300	1,334	1,438	1,246
Health:										
NIH	28,185	28,663	32,122	33,249	31,671	30,003	28,429	28,358	28,358	30,021
Other	1,474	2,156	2,352	2,411	2,362	2,363	2,358	2,557	2,702	3,825
Subtotal	29,659	30,819	34,474	35,660	34,033	32,366	30,787	30,915	31,060	33,846
Agriculture	1,853	1,829	1,854	1,933	1,904	1,841	1,823	1,870	1,962	1,954
Natural resources and environment	1,898	1,934	1,853	1,875	2,056	1,902	1,941	2,080	2,222	2,384
All other	2,437	2,610	2,237	2,324	2,079	2,067	2,434	1,958	2,058	2,278
Total nondefense	55,346	56,911	59,836	63,950	63,654	61,365	60,730	61,330	62,396	64,302
Total conduct of research and development	134,947	139,829	140,926	143,625	138,775	132,480	131,306	132,058	135,050	115,646
Memorandum: Conduct of research and development classified as grants (all nondefense)	599	658	688	453	256	423	413	411	482	416
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.										

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	2018	2019	2020 estimate	2021 estimate
National defense:				
Department of Defense	44,185	50,952	58,738	57,688
Other national defense	4,959	5,008	7,073	7,239
Total national defense	49,144	55,960	65,811	64,927
Nondefense:				
General science, space, and technology:				
NASA	10,121	9,792	12,267	12,063
NSF	5,207	5,273	5,414	5,816
Atomic energy general science	4,350	4,503	5,102	5,084
Subtotal	19,678	19,568	22,783	22,963
Energy	3,008	3,493	3,455	3,446
Transportation:				
NASA	507	558	558	581
DOT and Other	853	862	975	677
Subtotal	1,360	1,420	1,533	1,258
Health:				
NIH	31,667	33,879	36,481	38,592
Other	2,772	2,686	2,126	2,181
Subtotal	34,439	36,565	38,607	40,773
Agriculture	1,919	1,909	2,464	2,725
Natural resources and environment	2,315	2,356	2,477	1,952
All other	2,476	2,349	2,489	2,440
Total nondefense	65,195	67,660	73,808	75,557
Total conduct of research and development	114,339	123,620	139,619	140,484
Memorandum: Conduct of research and development classified as grants (all nondefense)	423	348	489	430
N/A: Separate detail not available; however, the data are included in the totals.				
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.				
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were $27.0 billion in budget authority and $24.5 billion in outlays.				

Table 9.9 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962 - 2021
(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	***768***	***901***	***882***	***1,138***	***1,619***	***2,595***	***2,847***	***3,119***	***3,253***
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment	.....	.....	80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	***538***	***610***	***726***	***821***	***1,874***	***2,931***	***3,889***	***3,833***	***4,874***
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 2012) dollars	11.1	12.2	12.6	14.8	27.0	42.1	50.4	48.5	53.8

Table 9.9 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962 - 2021
(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	***4,175***	***5,060***	***6,176***	***6,409***	***8,476***	***10,236***	***2,062***	***8,888***	***9,419***
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	***5,606***	***6,019***	***5,765***	***6,053***	***8,021***	***8,264***	***2,360***	***8,973***	***10,356***
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 2012) dollars	59.6	63.6	65.1	63.1	76.6	78.6	18.6	71.7	75.2

Table 9.9 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962 - 2021
(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Federal outlays:									
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356	634
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261	7,238
Training and employment	807	930	977	861	740	706	688	689	726
Health	443	644	681	644	459	370	438	489	533
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176	1,113
All other	1,005	1,090	1,011	802	868	1,153	980	1,021	1,084
Total, direct	***10,359***	***12,060***	***14,068***	***11,884***	***11,524***	***11,582***	***12,071***	***11,993***	***11,327***
Grants to State and local governments:									
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408	7,204
Higher education	84	98	89	60	54	70	82	83	91
Research and general education aids	484	491	282	309	314	255	260	296	366
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019	2,930
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292	2,321
All other	469	525	588	548	507	514	543	510	431
Total, grants	***11,929***	***13,535***	***13,801***	***12,010***	***11,503***	***11,521***	***12,470***	***13,607***	***13,343***
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599	24,671
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6	2.5
In billions of constant (FY 2012) dollars	78.2	81.9	80.2	64.3	59.5	56.6	57.7	59.2	55.0

Table 9.9 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962 - 2021
(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995	1996
Direct Federal outlays:									
Elementary, secondary, and vocational education	502	581	521	857	706	760	806	958	809
Higher education	8,129	10,474	10,996	11,862	11,156	14,339	7,753	14,034	12,064
Training and employment	793	793	848	879	912	1,024	1,085	1,126	1,013
Health	527	591	532	608	748	775	759	766	760
Veterans education, training, and rehabilitation	1,055	1,018	786	803	995	1,091	1,358	1,374	1,373
All other	1,127	1,254	1,442	1,571	2,287	2,393	2,488	2,857	2,845
Total, direct	***12,134***	***14,712***	***15,124***	***16,579***	***16,803***	***20,382***	***14,249***	***21,115***	***18,864***
Grants to State and local governments:									
Elementary, secondary, and vocational education	7,813	8,499	9,281	10,444	11,627	12,763	13,314	13,677	13,930
Higher education	89	89	98	79	96	119	111	117	108
Research and general education aids	360	386	396	478	292	315	289	268	288
Training and employment	2,958	3,020	3,300	3,530	3,982	3,982	4,149	4,573	4,162
Social services	3,029	2,875	2,891	3,045	3,878	3,862	4,936	5,584	5,702
All other	422	453	474	487	501	502	527	496	505
Total, grants	***14,671***	***15,322***	***16,440***	***18,063***	***20,376***	***21,543***	***23,327***	***24,715***	***24,695***
Total conduct of education and training	26,805	30,034	31,564	34,642	37,179	41,925	37,576	45,830	43,559
Memorandum: Conduct of education and training									
As a percentage of total outlays	2.5	2.6	2.5	2.6	2.7	3.0	2.6	3.0	2.8
In billions of constant (FY 2012) dollars	57.6	62.6	64.1	67.2	68.3	73.0	64.7	74.8	69.3

Table 9.9 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962 - 2021
(in millions of dollars)

Category	1997	1998	1999	2000	2001	2002	2003	2004	2005
Direct Federal outlays:									
Elementary, secondary, and vocational education	813	821	846	1,172	1,667	2,142	1,858	1,691	1,706
Higher education	12,215	11,970	10,598	9,918	16,842	17,960	23,875	25,201	31,482
Training and employment	1,000	1,106	1,178	1,274	1,338	1,507	1,514	1,552	1,652
Health	880	808	877	948	1,143	1,368	1,500	1,858	1,465
Veterans education, training, and rehabilitation	1,477	1,502	1,643	1,694	2,221	2,396	2,295	2,707	2,970
All other	2,636	2,754	2,763	2,956	3,303	3,466	3,443	3,771	3,889
Total, direct	***19,021***	***18,961***	***17,905***	***17,962***	***26,514***	***28,839***	***34,485***	***36,780***	***43,164***
Grants to State and local governments:									
Elementary, secondary, and vocational education	14,212	15,721	16,684	19,352	21,326	23,459	29,004	32,194	36,393
Higher education	75	90	65	193	360	444	487	499	522
Research and general education aids	277	378	389	546	670	702	782	714	753
Training and employment	3,769	3,463	3,712	3,484	3,791	4,706	4,603	4,064	3,378
Social services	6,185	6,354	7,027	7,359	7,960	9,183	9,607	9,746	9,861
All other	509	498	1,313	1,745	2,033	2,019	1,856	1,801	2,008
Total, grants	***25,027***	***26,504***	***29,190***	***32,679***	***36,140***	***40,513***	***46,339***	***49,018***	***52,915***
Total conduct of education and training	44,048	45,465	47,095	50,641	62,654	69,352	80,824	85,798	96,079
Memorandum: Conduct of education and training									
As a percentage of total outlays	2.8	2.8	2.8	2.8	3.4	3.4	3.7	3.7	3.9
In billions of constant (FY 2012) dollars	68.6	71.0	71.8	74.6	89.0	96.0	108.1	110.8	118.1

Table 9.9 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962 - 2021
(in millions of dollars)

Category	2006	2007	2008	2009	2010	2011	2012	2013	2014
Direct Federal outlays:									
Elementary, secondary, and vocational education	1,656	1,460	1,429	1,521	1,501	1,516	1,276	1,361	1,186
Higher education	50,716	24,538	23,758	-3,171	20,710	1,019	12,108	-661	19,986
Training and employment	469	2,102	1,990	2,245	2,283	2,511	2,456	2,176	2,032
Health	1,334	1,404	1,461	1,645	1,864	1,768	1,644	1,676	1,597
Veterans education, training, and rehabilitation	2,980	3,456	3,634	4,328	8,774	11,112	10,734	13,220	13,729
All other	3,852	4,051	4,126	4,336	5,033	4,770	4,784	4,573	4,319
Total, direct	***61,007***	***37,011***	***36,398***	***10,904***	***40,165***	***22,696***	***33,002***	***22,345***	***42,849***
Grants to State and local governments:									
Elementary, secondary, and vocational education	37,984	36,910	37,453	51,589	71,694	64,514	45,489	40,260	38,906
Higher education	540	504	519	483	510	520	432	448	402
Research and general education aids	727	760	757	794	854	832	830	832	797
Training and employment	4,801	3,223	3,293	4,044	5,082	4,059	3,449	3,361	3,270
Social services	10,015	10,160	10,354	10,453	12,010	11,891	11,074	11,071	10,540
All other	2,105	2,133	2,190	2,332	2,410	2,591	2,577	2,649	2,725
Total, grants	***56,172***	***53,690***	***54,566***	***69,695***	***92,560***	***84,407***	***63,851***	***58,621***	***56,640***
Total conduct of education and training	117,179	90,701	90,964	80,599	132,725	107,103	96,853	80,966	99,489
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	3.3	3.0	2.3	3.8	3.0	2.7	2.3	2.8
In billions of constant (FY 2012) dollars	137.7	102.3	98.7	86.4	139.4	109.7	96.9	79.2	95.4

Table 9.9 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962 - 2021
(in millions of dollars)

Category	2015	2016	2017	2018	2019	2020 Estimate	2021 Estimate
Direct Federal outlays:							
Elementary, secondary, and vocational education	1,271	1,370	1,436	1,200	1,309	1,194	1,137
Higher education	51,335	38,899	79,673	32,083	70,477	124,106	43,575
Training and employment	2,111	2,111	2,099	2,116	2,239	2,457	2,088
Health	1,677	1,669	1,735	1,841	1,906	2,053	1,896
Veterans education, training, and rehabilitation	13,605	14,579	13,520	12,703	13,433	14,649	15,048
All other	4,716	4,461	4,605	4,507	4,650	4,893	4,691
Total, direct	***74,715***	***63,089***	***103,068***	***54,450***	***94,014***	***149,352***	***68,435***
Grants to State and local governments:							
Elementary, secondary, and vocational education	38,021	37,552	38,427	37,506	39,381	42,766	41,767
Higher education	373	377	342	355	388	448	363
Research and general education aids	741	768	776	743	748	841	255
Training and employment	3,309	3,261	3,269	3,050	2,884	3,233	3,343
Social services	11,099	12,042	11,854	11,994	12,649	13,791	14,113
All other	2,396	2,724	2,836	2,486	2,776	3,085	2,646
Total, grants	***55,939***	***56,724***	***57,504***	***56,134***	***58,826***	***64,164***	***62,487***
Total conduct of education and training	130,654	119,813	160,572	110,584	152,840	213,516	130,922
Memorandum: Conduct of education and training							
As a percentage of total outlays	3.5	3.1	4.0	2.7	3.4	4.5	2.7
In billions of constant (FY 2012) dollars	123.9	112.8	148.3	98.8	133.7	183.0	109.3

Table 10.1 - GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940 - 2025															
(Fiscal Year 2012 = 1.000)															
Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Nondefense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Nondefense
1940	98.2	0.0771	0.0653	0.0614	0.0662	0.0741	0.0741	0.0741	0.0463	0.0771	0.0442	0.0627	0.1378	0.1430	0.1357
1941	116.2	0.0800	0.0724	0.0756	0.0697	0.0767	0.0767	0.0767	0.0419	0.0800	0.0439	0.0641	0.1487	0.1516	0.1421
1942	147.7	0.0860	0.0823	0.0925	0.0633	0.0839	0.0839	0.0839	0.0411	0.0860	0.0471	0.0553	0.1555	0.1557	0.1533
1943	184.6	0.0915	0.0912	0.0993	0.0625	0.0929	0.0929	0.0929	0.0438	0.0915	0.0516	0.0542	0.1525	0.1525	0.1562
1944	213.8	0.0948	0.0837	0.0869	0.0676	0.0998	0.0998	0.0998	0.0461	0.0948	0.0568	0.0578	0.1481	0.1480	0.1633
1945	226.4	0.0971	0.0789	0.0790	0.0778	0.1050	0.1050	0.1047	0.0466	0.0971	0.0599	0.0614	0.1381	0.1380	0.1690
1946	228.0	0.1045	0.0793	0.0754	0.0958	0.1106	0.1106	0.1104	0.0514	0.1045	0.0623	0.0667	0.1402	0.1398	0.1596
1947	238.9	0.1159	0.0897	0.0813	0.0955	0.1189	0.1189	0.1188	0.1246	0.1159	0.0661	0.0688	0.1561	0.1557	0.1581
1948	261.9	0.1269	0.0932	0.0763	0.1034	0.1299	0.1299	0.1298	0.0700	0.1269	0.0714	0.0757	0.1736	0.1708	0.1840
1949	276.5	0.1312	0.0896	0.0759	0.0988	0.1333	0.1333	0.1332	0.0737	0.1312	0.0694	0.0737	0.1823	0.1800	0.1877
1950	278.7	0.1294	0.0942	0.0767	0.1056	0.1316	0.1317	0.1312	0.0699	0.1294	0.0731	0.0788	0.1804	0.1793	0.1821
1951	327.1	0.1363	0.0947	0.0813	0.1151	0.1390	0.1391	0.1385	0.0836	0.1363	0.0721	0.0805	0.1924	0.1930	0.1898
1952	357.1	0.1418	0.0944	0.0845	0.1259	0.1446	0.1446	0.1441	0.0839	0.1418	0.0776	0.0877	0.2019	0.2018	0.2025
1953	382.1	0.1444	0.1015	0.0933	0.1268	0.1467	0.1468	0.1463	0.0879	0.1444	0.0821	0.0922	0.2045	0.2042	0.2089
1954	387.2	0.1461	0.1047	0.0949	0.1366	0.1486	0.1486	0.1484	0.0842	0.1461	0.0850	0.0987	0.2026	0.2023	0.2073
1955	406.3	0.1472	0.1081	0.0980	0.1306	0.1485	0.1485	0.1484	0.0858	0.1472	0.0873	0.0954	0.2083	0.2086	0.2033
1956	438.3	0.1510	0.1130	0.1039	0.1302	0.1503	0.1503	0.1502	0.0871	0.1510	0.0883	0.0951	0.2193	0.2198	0.2107
1957	463.4	0.1566	0.1186	0.1093	0.1353	0.1545	0.1545	0.1544	0.0950	0.1566	0.0904	0.0984	0.2315	0.2322	0.2212
1958	473.5	0.1613	0.1256	0.1144	0.1441	0.1591	0.1591	0.1590	0.1053	0.1613	0.0967	0.1069	0.2388	0.2397	0.2280
1959	504.6	0.1638	0.1308	0.1223	0.1420	0.1613	0.1613	0.1612	0.1126	0.1638	0.1015	0.1106	0.2430	0.2440	0.2317
1960	534.3	0.1661	0.1328	0.1210	0.1486	0.1643	0.1644	0.1642	0.1132	0.1661	0.1007	0.1143	0.2447	0.2459	0.2348
1961	546.6	0.1683	0.1358	0.1233	0.1516	0.1666	0.1666	0.1665	0.1111	0.1683	0.1057	0.1205	0.2461	0.2473	0.2366
1962	585.7	0.1700	0.1359	0.1234	0.1505	0.1682	0.1682	0.1681	0.1115	0.1700	0.1078	0.1224	0.2481	0.2494	0.2387
1963	618.2	0.1720	0.1418	0.1290	0.1562	0.1702	0.1702	0.1701	0.1155	0.1720	0.1113	0.1302	0.2521	0.2536	0.2410
1964	661.7	0.1742	0.1441	0.1307	0.1580	0.1726	0.1726	0.1725	0.1175	0.1742	0.1149	0.1366	0.2525	0.2538	0.2446
1965	709.3	0.1772	0.1461	0.1303	0.1606	0.1749	0.1750	0.1748	0.1207	0.1772	0.1214	0.1423	0.2531	0.2545	0.2468
1966	780.5	0.1810	0.1501	0.1365	0.1624	0.1781	0.1781	0.1780	0.1174	0.1810	0.1255	0.1464	0.2552	0.2566	0.2482
1967	836.5	0.1865	0.1534	0.1409	0.1656	0.1829	0.1829	0.1828	0.1189	0.1865	0.1287	0.1484	0.2590	0.2600	0.2520
1968	897.6	0.1930	0.1590	0.1476	0.1703	0.1886	0.1886	0.1885	0.1231	0.1930	0.1334	0.1516	0.2647	0.2655	0.2577
1969	980.3	0.2018	0.1691	0.1560	0.1816	0.1966	0.1966	0.1965	0.1305	0.2018	0.1427	0.1632	0.2748	0.2755	0.2677
1970	1,046.7	0.2126	0.1785	0.1640	0.1907	0.2059	0.2059	0.2058	0.1393	0.2126	0.1545	0.1733	0.2890	0.2897	0.2826
1971	1,116.6	0.2234	0.1909	0.1742	0.2025	0.2151	0.2151	0.2150	0.1491	0.2234	0.1701	0.1897	0.3069	0.3079	0.3002
1972	1,216.3	0.2340	0.2033	0.1908	0.2105	0.2233	0.2233	0.2232	0.1561	0.2340	0.1832	0.2021	0.3302	0.3333	0.3147
1973	1,352.7	0.2442	0.2126	0.2042	0.2166	0.2317	0.2317	0.2316	0.1594	0.2442	0.1938	0.2138	0.3515	0.3569	0.3280
1974	1,482.9	0.2616	0.2304	0.2181	0.2360	0.2504	0.2504	0.2503	0.1744	0.2616	0.2057	0.2261	0.3725	0.3771	0.3533
1975	1,606.9	0.2886	0.2528	0.2376	0.2586	0.2762	0.2762	0.2761	0.1934	0.2886	0.2211	0.2410	0.4049	0.4083	0.3924
1976	1,786.1	0.3087	0.2709	0.2525	0.2773	0.2942	0.2942	0.2941	0.2086	0.3087	0.2395	0.2624	0.4302	0.4342	0.4162
TQ	471.7	0.3180	0.2776	0.2574	0.2844	0.3034	0.3034	0.3033	0.2163	0.3180	0.2467	0.2681	0.4442	0.4497	0.4274
1977	2,024.3	0.3310	0.2906	0.2725	0.2968	0.3163	0.3164	0.3162	0.2237	0.3310	0.2582	0.2818	0.4632	0.4696	0.4409
1978	2,273.5	0.3533	0.3088	0.2911	0.3144	0.3375	0.3376	0.3374	0.2379	0.3533	0.2746	0.2976	0.4918	0.5007	0.4634
1979	2,565.6	0.3818	0.3356	0.3149	0.3424	0.3655	0.3656	0.3654	0.2597	0.3818	0.2922	0.3209	0.5257	0.5350	0.4944
1980	2,791.9	0.4151	0.3711	0.3485	0.3783	0.4042	0.4043	0.4041	0.2889	0.4151	0.3172	0.3443	0.5652	0.5721	0.5392
1981	3,133.2	0.4559	0.4122	0.3865	0.4206	0.4436	0.4436	0.4434	0.3230	0.4559	0.3460	0.3753	0.6155	0.6223	0.5871
1982	3,313.4	0.4876	0.4439	0.4210	0.4520	0.4711	0.4711	0.4709	0.3520	0.4876	0.3637	0.3942	0.6637	0.6703	0.6292
1983	3,536.0	0.5089	0.4657	0.4417	0.4747	0.4926	0.4926	0.4924	0.3702	0.5089	0.3757	0.4054	0.7028	0.7106	0.6510
1984	3,949.2	0.5271	0.4880	0.4646	0.4971	0.5115	0.5115	0.5113	0.3895	0.5271	0.3858	0.4282	0.7314	0.7415	0.6689
1985	4,265.1	0.5447	0.5059	0.4827	0.5150	0.5294	0.5294	0.5291	0.4060	0.5447	0.4023	0.4465	0.7382	0.7474	0.6838
1986	4,526.3	0.5569	0.5165	0.4935	0.5258	0.5432	0.5432	0.5429	0.4206	0.5569	0.4072	0.4464	0.7330	0.7389	0.6921
1987	4,767.7	0.5694	0.5314	0.5008	0.5444	0.5571	0.5572	0.5569	0.4421	0.5694	0.4088	0.4560	0.7258	0.7295	0.7016
1988	5,138.6	0.5878	0.5497	0.5134	0.5646	0.5783	0.5784	0.5779	0.4590	0.5878	0.4217	0.4737	0.7272	0.7282	0.7216
1989	5,554.7	0.6116	0.5714	0.5332	0.5866	0.6040	0.6041	0.6031	0.4782	0.6116	0.4324	0.4818	0.7437	0.7434	0.7455
1990	5,898.8	0.6340	0.5880	0.5515	0.6004	0.6286	0.6288	0.6273	0.5014	0.6340	0.4442	0.4834	0.7570	0.7557	0.7646
1991	6,093.2	0.6566	0.6143	0.5788	0.6243	0.6536	0.6538	0.6520	0.5224	0.6566	0.4709	0.5084	0.7749	0.7732	0.7842
1992	6,416.3	0.6730	0.6393	0.5880	0.6550	0.6707	0.6710	0.6689	0.5378	0.6730	0.4876	0.5532	0.7868	0.7859	0.7907
1993	6,775.3	0.6888	0.6582	0.5939	0.6773	0.6879	0.6884	0.6856	0.5546	0.6888	0.5130	0.5960	0.8057	0.8063	0.8035
1994	7,176.9	0.7038	0.6698	0.5995	0.6891	0.7023	0.7029	0.6992	0.5689	0.7038	0.5361	0.6024	0.8250	0.8270	0.8174
1995	7,560.4	0.7188	0.6897	0.6111	0.7097	0.7174	0.7181	0.7143	0.5884	0.7188	0.5531	0.6429	0.8460	0.8479	0.8404
1996	7,951.3	0.7323	0.7042	0.6243	0.7232	0.7320	0.7326	0.7288	0.6056	0.7323	0.5794	0.6622	0.8567	0.8603	0.8472
1997	8,451.0	0.7453	0.7190	0.6340	0.7392	0.7468	0.7474	0.7435	0.6173	0.7453	0.5937	0.6771	0.8550	0.8572	0.8492
1998	8,930.8	0.7546	0.7250	0.6460	0.7426	0.7538	0.7543	0.7515	0.6251	0.7546	0.6060	0.6629	0.8557	0.8572	0.8505
1999	9,479.4	0.7643	0.7339	0.6589	0.7504	0.7628	0.7632	0.7608	0.6403	0.7643	0.6245	0.6818	0.8643	0.8675	0.8562
2000	10,117.5	0.7800	0.7525	0.6821	0.7681	0.7807	0.7812	0.7784	0.6646	0.7800	0.6568	0.7077	0.8765	0.8782	0.8728
2001	10,526.5	0.7984	0.7722	0.7054	0.7867	0.7981	0.7985	0.7960	0.6859	0.7984	0.6714	0.7302	0.8807	0.8800	0.8821

Table 10.1 - GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940 - 2025

(Fiscal Year 2012 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Nondefense	Payment for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Nondefense
2002	10,833.7	0.8112	0.7841	0.7284	0.7969	0.8073	0.8078	0.8054	0.6996	0.8112	0.7092	0.7562	0.8762	0.8739	0.8814
2003	11,283.8	0.8260	0.8064	0.7755	0.8139	0.8232	0.8237	0.8213	0.7195	0.8260	0.7476	0.7885	0.8831	0.8822	0.8854
2004	12,025.5	0.8458	0.8274	0.8047	0.8332	0.8415	0.8419	0.8399	0.7463	0.8458	0.7837	0.8146	0.8950	0.8943	0.8971
2005	12,834.2	0.8716	0.8558	0.8431	0.8591	0.8652	0.8654	0.8640	0.7900	0.8716	0.8203	0.8437	0.9117	0.9108	0.9147
2006	13,638.4	0.8995	0.8854	0.8792	0.8870	0.8915	0.8916	0.8906	0.8306	0.8995	0.8504	0.8711	0.9266	0.9264	0.9274
2007	14,290.8	0.9240	0.9099	0.9081	0.9103	0.9109	0.9109	0.9105	0.8755	0.9240	0.8812	0.9033	0.9396	0.9401	0.9381
2008	14,743.3	0.9431	0.9414	0.9431	0.9409	0.9428	0.9428	0.9426	0.9188	0.9431	0.9097	0.9255	0.9569	0.9571	0.9560
2009	14,431.8	0.9540	0.9413	0.9412	0.9414	0.9420	0.9420	0.9421	0.9323	0.9540	0.9284	0.9343	0.9643	0.9655	0.9608
2010	14,838.9	0.9622	0.9581	0.9583	0.9581	0.9583	0.9583	0.9581	0.9473	0.9622	0.9551	0.9633	0.9698	0.9697	0.9703
2011	15,403.7	0.9814	0.9805	0.9864	0.9791	0.9791	0.9791	0.9789	0.9740	0.9814	0.9888	0.9869	0.9895	0.9887	0.9917
2012	16,056.5	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2013	16,603.8	1.0184	1.0142	1.0070	1.0159	1.0148	1.0148	1.0148	1.0264	1.0184	1.0082	1.0126	1.0040	1.0031	1.0065
2014	17,335.6	1.0380	1.0302	1.0234	1.0316	1.0301	1.0301	1.0302	1.0510	1.0380	1.0426	1.0330	1.0180	1.0162	1.0235
2015	18,099.6	1.0500	1.0355	1.0285	1.0369	1.0344	1.0344	1.0346	1.0609	1.0500	1.0579	1.0499	1.0225	1.0196	1.0303
2016	18,554.8	1.0593	1.0424	1.0328	1.0441	1.0416	1.0416	1.0417	1.0651	1.0593	1.0720	1.0595	1.0210	1.0180	1.0297
2017	19,287.7	1.0781	1.0597	1.0471	1.0620	1.0592	1.0592	1.0593	1.0858	1.0781	1.1005	1.0811	1.0291	1.0247	1.0448
2018	20,335.5	1.1032	1.0839	1.0762	1.0853	1.0811	1.0811	1.0813	1.1208	1.1032	1.1428	1.1171	1.0430	1.0373	1.0677
2019	21,215.7	1.1246	1.1029	1.0968	1.1040	1.0988	1.0988	1.0991	1.1495	1.1246	1.1649	1.1393	1.0629	1.0574	1.0884
2020 est	22,210.9	1.1468	1.1270	1.1182	1.1285	1.1233	1.1233	1.1236	1.1794	1.1468	1.1879	1.1615	1.0846	1.0782	1.1099
2021 est	23,353.1	1.1697	1.1516	1.1402	1.1538	1.1487	1.1487	1.1491	1.2156	1.1697	1.2116	1.1824	1.1058	1.0998	1.1320
2022 est	24,542.7	1.1932	1.1775	1.1631	1.1802	1.1748	1.1748	1.1752	1.2520	1.1932	1.2360	1.2061	1.1262	1.1219	1.1548
2023 est	25,790.7	1.2171	1.2037	1.1864	1.2069	1.2014	1.2014	1.2017	1.2893	1.2171	1.2608	1.2303	1.1481	1.1444	1.1780
2024 est	27,104.1	1.2416	1.2307	1.2103	1.2344	1.2287	1.2286	1.2289	1.3285	1.2416	1.2862	1.2551	1.1703	1.1674	1.2017
2025 est	28,472.7	1.2665	1.2579	1.2346	1.2620	1.2566	1.2565	1.2568	1.3693	1.2665	1.3120	1.2803	1.1930	1.1909	1.2258

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1 - SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025												
Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2012) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	2,071	1,774	298	21.9	18.7	3.1	2.1	1.8	0.3	28.0	23.9	4.0
1941	2,460	2,104	356	18.0	15.4	2.6	2.1	1.8	0.3	32.1	27.4	4.6
1942	2,456	2,046	410	7.0	5.8	1.2	1.7	1.4	0.3	29.3	24.4	4.9
1943	2,414	1,984	430	3.1	2.5	0.5	1.3	1.1	0.2	26.0	21.4	4.6
1944	2,331	1,822	509	2.6	2.0	0.6	1.1	0.9	0.2	23.4	18.3	5.1
1945	2,387	1,894	493	2.6	2.0	0.5	1.1	0.8	0.2	22.8	18.0	4.7
1946	5,828	5,309	518	10.6	9.6	0.9	2.6	2.3	0.2	52.7	48.0	4.7
1947	9,691	8,560	1,131	28.1	24.8	3.3	4.1	3.6	0.5	81.5	72.0	9.5
1948	8,982	8,101	881	30.2	27.2	3.0	3.4	3.1	0.3	69.1	62.4	6.8
1949	9,903	8,851	1,052	25.5	22.8	2.7	3.6	3.2	0.4	74.3	66.4	7.9
1950	13,508	12,192	1,316	31.7	28.6	3.1	4.8	4.4	0.5	102.6	92.6	10.0
1951	10,411	8,979	1,432	22.9	19.7	3.1	3.2	2.7	0.4	74.9	64.6	10.3
1952	11,098	9,648	1,450	16.4	14.3	2.1	3.1	2.7	0.4	76.8	66.7	10.1
1953	11,054	9,454	1,600	14.5	12.4	2.1	2.9	2.5	0.4	75.3	64.4	10.9
1954	12,259	10,557	1,702	17.3	14.9	2.4	3.2	2.7	0.4	82.5	71.0	11.5
1955	14,163	12,465	1,698	20.7	18.2	2.5	3.5	3.1	0.4	95.4	83.9	11.4
1956	15,216	13,485	1,731	21.5	19.1	2.5	3.5	3.1	0.4	101.2	89.7	11.5
1957	17,091	15,215	1,876	22.3	19.9	2.4	3.7	3.3	0.4	110.6	98.5	12.2
1958	20,959	18,728	2,232	25.4	22.7	2.7	4.4	4.0	0.5	131.7	117.7	14.0
1959	22,844	20,332	2,512	24.8	22.1	2.7	4.5	4.0	0.5	141.6	126.1	15.6
1960	24,258	21,632	2,625	26.3	23.5	2.8	4.5	4.0	0.5	147.6	131.6	16.0
1961	27,638	24,862	2,775	28.3	25.4	2.8	5.1	4.5	0.5	165.9	149.2	16.7
1962	29,426	26,311	3,114	27.5	24.6	2.9	5.0	4.5	0.5	175.0	156.4	18.5
1963	31,592	28,128	3,464	28.4	25.3	3.1	5.1	4.5	0.6	185.6	165.3	20.4
1964	32,821	29,072	3,748	27.7	24.5	3.2	5.0	4.4	0.6	190.2	168.4	21.7
1965	33,441	29,527	3,914	28.3	25.0	3.3	4.7	4.2	0.6	191.1	168.7	22.4
1966	37,629	33,126	4,503	28.0	24.6	3.3	4.8	4.2	0.6	211.3	186.0	25.3
1967	43,845	38,817	5,028	27.8	24.7	3.2	5.2	4.6	0.6	239.7	212.2	27.5
1968	50,498	44,152	6,346	28.3	24.8	3.6	5.6	4.9	0.7	267.8	234.1	33.7
1969	57,842	50,318	7,524	31.5	27.4	4.1	5.9	5.1	0.8	294.2	255.9	38.3
1970	65,372	56,299	9,074	33.4	28.8	4.6	6.2	5.4	0.9	317.5	273.4	44.1
1971	80,925	70,083	10,841	38.5	33.3	5.2	7.2	6.3	1.0	376.2	325.8	50.4
1972	93,281	79,022	14,259	40.4	34.3	6.2	7.7	6.5	1.2	417.8	353.9	63.9
1973	104,887	90,726	14,161	42.7	36.9	5.8	7.8	6.7	1.0	452.7	391.6	61.1
1974	121,020	105,891	15,129	44.9	39.3	5.6	8.2	7.1	1.0	483.3	422.9	60.4
1975	154,717	137,568	17,149	46.6	41.4	5.2	9.6	8.6	1.1	560.2	498.1	62.1
1976	181,795	161,231	20,563	48.9	43.4	5.5	10.2	9.0	1.2	618.0	548.0	69.9
TQ	45,781	40,569	5,212	47.7	42.3	5.4	9.7	8.6	1.1	150.9	133.7	17.2
1977	198,048	174,700	23,348	48.4	42.7	5.7	9.8	8.6	1.2	626.0	552.1	73.8
1978	213,026	187,738	25,288	46.4	40.9	5.5	9.4	8.3	1.1	631.0	556.1	75.0
1979	236,125	208,059	28,066	46.8	41.3	5.6	9.2	8.1	1.1	645.9	569.1	76.8
1980	280,404	247,320	33,084	47.5	41.9	5.6	10.0	8.9	1.2	693.6	611.7	81.9
1981	328,516	289,497	39,019	48.4	42.7	5.8	10.5	9.2	1.2	740.6	652.6	88.0
1982	361,384	321,718	39,666	48.5	43.1	5.3	10.9	9.7	1.2	767.1	682.9	84.2
1983	401,567	358,076	43,491	49.7	44.3	5.4	11.4	10.1	1.2	815.2	726.9	88.3
1984	413,337	366,793	46,544	48.5	43.1	5.5	10.5	9.3	1.2	808.1	717.1	91.0
1985	452,028	401,304	50,723	47.8	42.4	5.4	10.6	9.4	1.2	853.9	758.0	95.9
1986	458,280	403,205	55,075	46.3	40.7	5.6	10.1	8.9	1.2	843.7	742.3	101.4
1987	479,078	420,493	58,585	47.7	41.9	5.8	10.0	8.8	1.2	859.9	754.7	105.2
1988	510,022	446,524	63,498	47.9	42.0	6.0	9.9	8.7	1.2	881.9	772.0	109.9
1989	545,753	476,898	68,855	47.7	41.7	6.0	9.8	8.6	1.2	903.6	789.4	114.2
1990	592,381	513,503	78,878	47.3	41.0	6.3	10.0	8.7	1.3	942.4	816.6	125.7
1991	659,399	564,614	94,786	49.8	42.6	7.2	10.8	9.3	1.6	1,009.0	863.6	145.4
1992	738,568	623,708	114,860	53.5	45.1	8.3	11.5	9.7	1.8	1,101.2	929.5	171.7
1993	795,409	668,106	127,303	56.4	47.4	9.0	11.7	9.9	1.9	1,156.2	970.5	185.7
1994	834,908	695,732	139,176	57.1	47.6	9.5	11.6	9.7	1.9	1,188.9	989.8	199.0
1995	888,447	738,185	150,262	58.6	48.7	9.9	11.8	9.8	2.0	1,238.3	1,028.0	210.4
1996	920,444	767,721	152,723	59.0	49.2	9.8	11.6	9.7	1.9	1,257.5	1,047.9	209.6
1997	964,107	808,024	156,083	60.2	50.5	9.7	11.4	9.6	1.8	1,291.0	1,081.1	209.9
1998	992,466	825,250	167,216	60.1	49.9	10.1	11.1	9.2	1.9	1,316.6	1,094.1	222.5
1999	1,013,390	833,948	179,442	59.5	49.0	10.5	10.7	8.8	1.9	1,328.6	1,092.7	235.9
2000	1,067,379	876,647	190,732	59.7	49.0	10.7	10.5	8.7	1.9	1,367.2	1,122.2	245.0
2001	1,141,451	929,325	212,126	61.3	49.9	11.4	10.8	8.8	2.0	1,430.3	1,163.8	266.5
2002	1,258,483	1,022,378	236,105	62.6	50.8	11.7	11.6	9.4	2.2	1,558.8	1,265.6	293.2
2003	1,366,413	1,110,941	255,472	63.3	51.4	11.8	12.1	9.8	2.3	1,659.8	1,348.7	311.1
2004	1,420,535	1,149,475	271,060	62.0	50.1	11.8	11.8	9.6	2.3	1,688.1	1,365.3	322.7
2005	1,512,621	1,229,681	282,940	61.2	49.7	11.4	11.8	9.6	2.2	1,748.4	1,420.9	327.5
2006	1,612,580	1,330,798	281,782	60.7	50.1	10.6	11.8	9.8	2.1	1,809.0	1,492.6	316.4
2007	1,702,222	1,408,753	293,469	62.4	51.6	10.8	11.9	9.9	2.1	1,868.9	1,546.6	322.3
2008	1,842,427	1,532,439	309,988	61.8	51.4	10.4	12.5	10.4	2.1	1,954.3	1,625.4	328.9
2009	2,113,057	1,746,996	366,061	60.1	49.7	10.4	14.6	12.1	2.5	2,243.1	1,854.6	388.6

Table 11.1 - SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025												
Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2012) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
2010	2,307,040	1,907,827	399,213	66.7	55.2	11.5	15.5	12.9	2.7	2,407.5	1,990.8	416.7
2011	2,368,043	1,967,782	400,261	65.7	54.6	11.1	15.4	12.8	2.6	2,418.7	2,009.8	408.9
2012	2,316,838	1,949,054	367,784	65.7	55.3	10.4	14.4	12.1	2.3	2,316.8	1,949.1	367.8
2013	2,406,322	2,024,865	381,457	69.6	58.6	11.0	14.5	12.2	2.3	2,371.2	1,995.3	375.9
2014	2,508,842	2,091,967	416,875	71.6	59.7	11.9	14.5	12.1	2.4	2,435.5	2,030.8	404.7
2015	2,654,914	2,187,422	467,492	71.9	59.3	12.7	14.7	12.1	2.6	2,566.5	2,114.7	451.9
2016	2,777,823	2,277,926	499,897	72.1	59.1	13.0	15.0	12.3	2.7	2,666.8	2,186.9	479.9
2017	2,872,979	2,361,320	511,659	72.2	59.3	12.9	14.9	12.2	2.7	2,712.4	2,229.3	483.0
2018	2,894,480	2,365,067	529,413	70.4	57.6	12.9	14.2	11.6	2.6	2,677.3	2,187.6	489.6
2019	3,116,202	2,563,038	553,164	70.1	57.6	12.4	14.7	12.1	2.6	2,835.9	2,332.6	503.3
2020 estimate	3,368,848	2,766,981	601,867	70.3	57.8	12.6	15.2	12.5	2.7	2,998.9	2,463.3	535.7
2021 estimate	3,384,873	2,791,935	592,938	70.1	57.8	12.3	14.5	12.0	2.5	2,946.5	2,430.5	516.0
2022 estimate	3,556,409	2,962,647	593,762	71.1	59.2	11.9	14.5	12.1	2.4	3,027.1	2,521.8	505.2
2023 estimate	3,651,729	3,055,554	596,175	71.5	59.9	11.7	14.2	11.8	2.3	3,039.4	2,543.3	496.1
2024 estimate	3,746,543	3,147,321	599,222	71.9	60.4	11.5	13.8	11.6	2.2	3,049.3	2,561.7	487.6
2025 estimate	3,986,588	3,385,554	601,034	73.1	62.1	11.0	14.0	11.9	2.1	3,172.7	2,694.4	478.2
Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.												

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,171	1,458	1,365	1,252	959	616	1,821	1,942	1,626
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	574	568	556	565	656	1,014	3,140	6,161	5,928
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,774	2,104	2,046	1,984	1,822	1,894	5,309	8,560	8,101
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	18	20	22	23	68	82	60	46	33
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	1	1	1	1	1	1	30	359	44
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	298	356	410	430	509	493	518	1,131	881
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	27	30	33	38	86	102	82	68	58
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,450	1,792	1,751	1,657	1,399	1,026	2,250	2,668	2,429
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	575	569	558	566	657	1,015	3,171	6,520	5,972
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	2,071	2,460	2,456	2,414	2,331	2,387	5,828	9,691	8,982
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,087	2,797	1,995	2,300	2,296	2,764	3,416	3,137	3,598
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,108	8,610	5,420	5,295	4,453	4,434	4,630	4,889	4,988
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	8,851	12,192	8,979	9,648	9,454	10,557	12,465	13,485	15,215
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	45	96	152	172	157	133	116	107	129
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	8	6	4	4	4	4	5	6	6
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	1,052	1,316	1,432	1,450	1,600	1,702	1,698	1,731	1,876
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	82	141	202	226	218	198	182	181	218
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,086	4,010	3,270	3,574	3,734	4,330	4,993	4,756	5,339
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,116	8,616	5,425	5,300	4,457	4,437	4,635	4,895	4,994
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	9,903	13,508	10,411	11,098	11,054	12,259	14,163	15,216	17,091
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	102	113	119	127	152	161	188	205	249
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	5,296	5,343	4,794	6,900	6,179	6,648	6,614	6,153	6,191
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,260	5,338	5,295	5,602	5,900	5,828	5,985	6,051	6,336
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	18,728	20,332	21,632	24,862	26,311	28,128	29,072	29,527	33,126
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	172	212	201	245	351	433	518	617	1,154
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	2,232	2,512	2,625	2,775	3,114	3,464	3,748	3,914	4,503
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	274	326	320	372	503	594	707	822	1,403
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	7,350	7,637	7,213	9,423	8,935	9,672	9,836	9,442	9,531
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,266	5,344	5,301	5,610	5,907	5,836	5,993	6,059	6,345
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	20,959	22,844	24,258	27,638	29,426	31,592	32,821	33,441	37,629
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	309	255	332	420	556	571	658	686	1,015
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,702	7,592	8,352	9,935	15,927	18,606	19,382	24,853	40,519
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	7,069	7,370	8,006	8,945	10,020	10,979	12,192	13,540	16,666
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	38,817	44,152	50,318	56,299	70,083	79,022	90,726	105,891	137,568
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	22
550 Health	1,638	2,393	2,975	3,533	4,150	5,617	5,720	6,928	8,378
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	10	13	14	18	19	19	20	26	32
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	5,028	6,346	7,524	9,074	10,841	14,259	14,161	15,129	17,149
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,948	2,649	3,307	3,953	4,706	6,188	6,379	7,614	9,393
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,082	11,532	12,887	15,458	22,599	27,229	27,802	33,028	49,235
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	7,079	7,383	8,020	8,963	10,039	10,998	12,213	13,566	16,698
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	43,845	50,498	57,842	65,372	80,925	93,281	104,887	121,020	154,717
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,349	590	2,637	3,004	3,706	5,011	6,087	5,701	6,550
550 Health	1,098	289	1,289	1,416	1,575	2,075	2,075	2,746	2,817
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	49,575	11,561	48,042	47,338	51,779	67,619	78,733	85,671	99,170
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,355	4,001	17,987	18,938	19,813	21,063	22,882	23,992	24,992
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	161,231	40,569	174,700	187,738	208,059	247,320	289,497	321,718	358,076
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57	51
550 Health	10,397	2,612	11,508	12,314	14,130	15,558	18,614	18,638	19,921
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	10,080	2,582	11,699	12,843	13,788	17,357	20,253	20,910	23,455
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	52	13	79	76	86	90	73	62	64
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	20,563	5,212	23,348	25,288	28,066	33,084	39,019	39,666	43,491
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,384	595	2,699	3,059	3,767	5,089	6,166	5,758	6,601
550 Health	11,495	2,901	12,797	13,730	15,705	17,633	20,689	21,383	22,737
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	59,654	14,143	59,741	60,181	65,566	84,976	98,986	106,581	122,625
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,408	4,014	18,066	19,014	19,899	21,153	22,955	24,054	25,057
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	181,795	45,781	198,048	213,026	236,125	280,404	328,516	361,384	401,567
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,921	7,623	7,828	7,264	7,935	9,695	10,223	11,061	10,289
550 Health	2,538	2,669	2,058	2,682	3,425	3,821	4,316	5,093	6,098
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	94,048	107,943	95,187	97,528	102,266	107,744	115,068	134,807	157,275
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,646	26,277	26,622	27,184	29,567	30,346	29,260	31,446	34,159
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*	.....	*	*	*	*	500	500
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	366,793	401,304	403,205	420,493	446,524	476,898	513,503	564,614	623,708
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	70	76	82	66	68	68	73	60	73
550 Health	21,587	24,193	26,567	29,186	32,287	36,358	43,485	55,389	70,964
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	24,822	26,364	28,338	29,239	31,037	32,304	35,189	39,198	43,668
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	65	91	87	94	106	125	131	138	155
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	46,544	50,723	55,075	58,585	63,498	68,855	78,878	94,786	114,860
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,990	7,699	7,910	7,331	8,003	9,763	10,297	11,121	10,363
550 Health	24,125	26,862	28,625	31,867	35,712	40,180	47,801	60,482	77,062
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	118,870	134,306	123,525	126,767	133,303	140,048	150,257	174,005	200,944
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,711	26,367	26,709	27,277	29,673	30,470	29,390	31,584	34,313
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*	.....	*	*	*	*	500	500
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	413,337	452,028	458,280	479,078	510,022	545,753	592,381	659,399	738,568
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000	2001
Direct Payments for Individuals									
050 National Defense	89	91	44	30	22	21	19	18	52
150 International affairs	212	239	302	280	248	252	273	304	300
300 Natural resources and environment	.....	.....	.....	.....	.....	5	11	8	7
350 Agriculture	.....	.....	.....	.....	.....	3	7	2	1
400 Transportation	505	512	547	569	623	647	669	713	770
500 Education, training, employment, and social services	13,195	6,939	13,029	11,053	11,196	11,044	9,722	8,905	7,991
550 Health	7,152	7,840	7,415	7,153	8,760	8,377	9,217	10,463	11,974
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145	236,882
600 Income security	165,383	165,828	168,505	173,343	177,254	176,357	174,779	186,866	195,039
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867	429,181
700 Veterans benefits and services	35,828	37,521	37,779	36,854	40,163	41,950	43,685	47,905	46,378
750 Administration of justice	451	457	495	348	385	402	404	451	518
800 General government	500	87	10	6	7	35	6	.....	232
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	668,106	695,732	738,185	767,721	808,024	825,250	833,948	876,647	929,325
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	656	940	1,033	897	871	881	902	925	1,008
550 Health	79,207	85,630	92,949	96,835	98,254	105,066	112,269	123,100	137,047
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	47,255	52,408	56,030	54,727	56,687	60,984	65,958	66,285	73,683
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	185	197	250	264	271	285	313	422	388
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	127,303	139,176	150,262	152,723	156,083	167,216	179,442	190,732	212,126
Total Payments for Individuals:									
050 National Defense	89	91	44	30	22	21	19	18	52
150 International affairs	212	239	302	280	248	252	273	304	300
300 Natural resources and environment	.....	.....	.....	.....	.....	5	11	8	7
350 Agriculture	.....	.....	.....	.....	.....	3	7	2	1
400 Transportation	505	512	547	569	623	647	669	713	770
500 Education, training, employment, and social services	13,852	7,879	14,062	11,950	12,067	11,925	10,624	9,830	8,999
550 Health	86,359	93,470	100,364	103,988	107,014	113,443	121,486	133,563	149,021
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145	236,882
600 Income security	212,639	218,236	224,535	228,070	233,941	237,341	240,737	253,151	268,722
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867	429,181
700 Veterans benefits and services	36,013	37,718	38,029	37,118	40,434	42,235	43,998	48,327	46,766
750 Administration of justice	451	457	495	348	385	402	404	451	518
800 General government	500	87	10	6	7	35	6	.....	232
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	795,409	834,908	888,447	920,444	964,107	992,466	1,013,390	1,067,379	1,141,451
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	2002	2003	2004	2005	2006	2007	2008	2009	2010
Direct Payments for Individuals									
050 National Defense	549	481	432	720	913	1,034	1,123	1,095	1,134
150 International affairs	362	371	405	402	420	449	502	504	582
300 Natural resources and environment	6	5	2	1	1	1	.....	.....	.....
350 Agriculture	.....	.....	.....	1	1	.....	2,316	116	266
400 Transportation	808	812	862	939	985	1,076	1,153	1,263	1,287
500 Education, training, employment, and social services	14,781	20,411	22,900	28,413	47,870	27,014	26,914	25,685	46,135
550 Health	12,636	18,083	19,747	20,567	22,080	22,869	24,058	26,107	31,806
570 Medicare	252,674	273,060	295,920	331,280	372,375	426,893	445,830	488,349	510,467
600 Income security	234,762	267,792	248,624	257,352	265,945	274,647	333,651	431,718	508,683
650 Social security	451,886	470,191	491,263	518,106	548,880	580,811	611,349	676,858	700,050
700 Veterans benefits and services	53,116	58,467	62,461	71,319	70,742	73,351	84,858	94,819	106,708
750 Administration of justice	652	1,247	6,859	581	586	608	685	482	709
800 General government	146	21	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,022,378	1,110,941	1,149,475	1,229,681	1,330,798	1,408,753	1,532,439	1,746,996	1,907,827
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	50	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,184	1,391	1,402	1,465	1,459	1,432	1,484	1,531	1,571
550 Health	155,878	169,844	185,894	193,279	192,599	202,986	214,283	264,419	286,495
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	78,682	83,832	83,307	87,663	87,127	88,422	93,534	99,237	110,319
650 Social security	1	2	3	2	9	16	23	45	28
700 Veterans benefits and services	360	403	454	531	588	613	664	779	800
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	236,105	255,472	271,060	282,940	281,782	293,469	309,988	366,061	399,213
Total Payments for Individuals:									
050 National Defense	549	481	432	720	913	1,034	1,123	1,095	1,134
150 International affairs	362	371	405	402	420	449	502	504	582
300 Natural resources and environment	6	5	2	1	1	1	.....	.....	.....
350 Agriculture	.....	.....	.....	1	1	.....	2,316	166	266
400 Transportation	808	812	862	939	985	1,076	1,153	1,263	1,287
500 Education, training, employment, and social services	15,965	21,802	24,302	29,878	49,329	28,446	28,398	27,216	47,706
550 Health	168,514	187,927	205,641	213,846	214,679	225,855	238,341	290,526	318,301
570 Medicare	252,674	273,060	295,920	331,280	372,375	426,893	445,830	488,349	510,467
600 Income security	313,444	351,624	331,931	345,015	353,072	363,069	427,185	530,955	619,002
650 Social security	451,887	470,193	491,266	518,108	548,889	580,827	611,372	676,903	700,078
700 Veterans benefits and services	53,476	58,870	62,915	71,850	71,330	73,964	85,522	95,598	107,508
750 Administration of justice	652	1,247	6,859	581	586	608	685	482	709
800 General government	146	21	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	1,258,483	1,366,413	1,420,535	1,512,621	1,612,580	1,702,222	1,842,427	2,113,057	2,307,040
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	2011	2012	2013	2014	2015	2016	2017	2018	2019
Direct Payments for Individuals									
050 National Defense	1,309	1,246	1,328	1,142	1,092	1,163	1,305	1,420	1,501
150 International affairs	642	643	633	606	629	612	635	662	660
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	22	2	2	2	2	2	2	2	2
400 Transportation	1,399	1,301	1,441	1,493	1,546	1,681	1,628	1,568	1,732
500 Education, training, employment, and social services	46,821	48,420	44,287	55,738	60,473	44,962	87,822	47,671	70,558
550 Health	34,914	34,388	32,755	46,456	61,233	60,805	72,536	81,860	85,460
570 Medicare	548,466	537,624	567,947	584,999	622,084	677,505	690,117	692,193	762,730
600 Income security	486,130	437,346	433,868	411,882	405,274	412,345	399,046	385,806	406,408
650 Social security	724,151	767,069	807,249	844,342	881,365	909,865	938,649	981,466	1,037,966
700 Veterans benefits and services	123,197	120,321	134,684	144,585	152,892	166,535	166,793	170,310	192,813
750 Administration of justice	731	694	671	722	832	2,451	2,787	2,109	3,208
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,967,782	1,949,054	2,024,865	2,091,967	2,187,422	2,277,926	2,361,320	2,365,067	2,563,038
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,595	1,520	1,446	1,459	1,683	1,984	1,909	2,085	2,325
550 Health	289,444	265,136	280,509	316,332	364,557	393,694	403,443	417,698	439,504
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	108,249	100,046	98,448	97,885	99,460	102,420	104,346	107,597	109,320
650 Social security	27	29	22	16	15	10	10	18	14
700 Veterans benefits and services	946	1,053	1,032	1,183	1,777	1,789	1,951	2,015	2,001
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	400,261	367,784	381,457	416,875	467,492	499,897	511,659	529,413	553,164
Total Payments for Individuals:									
050 National Defense	1,309	1,246	1,328	1,142	1,092	1,163	1,305	1,420	1,501
150 International affairs	642	643	633	606	629	612	635	662	660
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	22	2	2	2	2	2	2	2	2
400 Transportation	1,399	1,301	1,441	1,493	1,546	1,681	1,628	1,568	1,732
500 Education, training, employment, and social services	48,416	49,940	45,733	57,197	62,156	46,946	89,731	49,756	72,883
550 Health	324,358	299,524	313,264	362,788	425,790	454,499	475,979	499,558	524,964
570 Medicare	548,466	537,624	567,947	584,999	622,084	677,505	690,117	692,193	762,730
600 Income security	594,379	537,392	532,316	509,767	504,734	514,765	503,392	493,403	515,728
650 Social security	724,178	767,098	807,271	844,358	881,380	909,875	938,659	981,484	1,037,980
700 Veterans benefits and services	124,143	121,374	135,716	145,768	154,669	168,324	168,744	172,325	194,814
750 Administration of justice	731	694	671	722	832	2,451	2,787	2,109	3,208
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	2,368,043	2,316,838	2,406,322	2,508,842	2,654,914	2,777,823	2,872,979	2,894,480	3,116,202
* $500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Direct Payments for Individuals						
050 National Defense	1,493	1,537	1,528	1,483	1,451	1,432
150 International affairs	713	555	399	373	310	310
300 Natural resources and environment	.....	.....	.....	.....	.....	.....
350 Agriculture	2	2	.....	.....	.....	.....
400 Transportation	1,797	1,870	1,938	2,006	2,079	2,155
500 Education, training, employment, and social services	124,969	42,520	37,560	38,506	37,200	36,745
550 Health	93,731	89,128	87,289	85,618	83,694	85,429
570 Medicare	823,986	864,074	939,308	963,879	987,361	1,103,994
600 Income security	417,530	412,287	422,290	422,041	422,069	440,712
650 Social security	1,091,139	1,150,285	1,215,682	1,285,349	1,360,168	1,439,004
700 Veterans benefits and services	207,443	226,425	254,104	254,431	252,397	274,995
750 Administration of justice	4,178	3,152	2,949	2,568	1,592	1,778
800 General government	.....	.....	.....	.....	.....	.....
920 Allowances	.....	100	-400	-700	-1,000	-1,000
Total direct payments for individuals	2,766,981	2,791,935	2,962,647	3,055,554	3,147,321	3,385,554
Grants to States for Payments for Individuals						
050 National Defense	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	2,660	2,452	2,312	2,165	2,112	2,042
550 Health	482,647	478,552	480,137	481,875	485,170	486,336
570 Medicare	.....	.....	.....	.....	.....	.....
600 Income security	114,060	109,269	108,379	109,180	108,979	109,702
650 Social security	12	10	4	.....	.....	.....
700 Veterans benefits and services	2,488	2,655	2,930	2,955	2,961	2,954
750 Administration of justice	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	601,867	592,938	593,762	596,175	599,222	601,034
Total Payments for Individuals:						
050 National Defense	1,493	1,537	1,528	1,483	1,451	1,432
150 International affairs	713	555	399	373	310	310
300 Natural resources and environment	.....	.....	.....	.....	.....	.....
350 Agriculture	2	2	.....	.....	.....	.....
400 Transportation	1,797	1,870	1,938	2,006	2,079	2,155
500 Education, training, employment, and social services	127,629	44,972	39,872	40,671	39,312	38,787
550 Health	576,378	567,680	567,426	567,493	568,864	571,765
570 Medicare	823,986	864,074	939,308	963,879	987,361	1,103,994
600 Income security	531,590	521,556	530,669	531,221	531,048	550,414
650 Social security	1,091,151	1,150,295	1,215,686	1,285,349	1,360,168	1,439,004
700 Veterans benefits and services	209,931	229,080	257,034	257,386	255,358	277,949
750 Administration of justice	4,178	3,152	2,949	2,568	1,592	1,778
800 General government	.....	.....	.....	.....	.....	.....
920 Allowances	.....	100	-400	-700	-1,000	-1,000
Total payments for individuals	3,368,848	3,384,873	3,556,409	3,651,729	3,746,543	3,986,588
* $500 thousand or less.						
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.						

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Social security: disability insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, Social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, Federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment Assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	26	4	22
Substance abuse and mental health services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	1	1	.....	1	1	.....	1	1	.....
Total, Medical care	97	78	18	104	82	21	114	90	24
Assistance to students:									
Veterans education benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	19	19	.....	324	319	5	395	385	10
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child nutrition and special milk programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	399	399	.....	415	415	.....	316	316	.....
Total, Public assistance and related programs	863	584	279	931	601	330	878	501	376
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	76	76	.....	63	63	.....	46	46	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, All other payments for individuals	76	76	.....	63	63	.....	46	46	.....
Total, payments for individuals	2,071	1,774	298	2,460	2,104	356	2,456	2,046	410
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Social security: disability insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, Social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, Federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment Assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	30	7	23	78	10	68	94	12	82
Substance abuse and mental health services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	2	2	.....	2	2	.....	2	2	.....
Total, Medical care	124	100	24	184	114	70	232	149	83
Assistance to students:									
Veterans education benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing assistance	677	667	10	535	525	10	112	103	9
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child nutrition and special milk programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	106	106	.....	42	42	.....	48	48	.....
Total, Public assistance and related programs	692	297	395	601	172	430	684	283	401
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	37	37	.....	65	65	.....	153	153	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, All other payments for individuals	37	37	.....	65	65	.....	153	153	.....
Total, payments for individuals	2,414	1,984	430	2,331	1,822	509	2,387	1,894	493
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Social security: disability insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, Social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, Federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment Assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	72	12	60	60	14	46	48	15	33
Substance abuse and mental health services	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	3	3	.....	2	2	.....	2	2	.....
Total, Medical care	334	274	61	584	536	47	616	581	35
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	77	70	7	413	407	6	98	95	3
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	62	62	.....	59	59	.....	58	58	.....
Total, Public assistance and related programs	758	337	421	1,035	391	644	1,176	444	732
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	330	330	.....	349	349	.....	377	377	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	29	.....	29	358	.....	358	42	.....	42
Total, All other payments for individuals	359	330	29	707	349	358	419	377	42
Total, payments for individuals	5,828	5,309	518	9,691	8,560	1,131	8,982	8,101	881
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Social security: disability insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, Social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, Federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment Assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	66	24	42	120	27	93	180	31	149
Substance abuse and mental health services	3	.....	3	3	.....	3	3	.....	3
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	2	2	.....	5	5	.....	4	4	.....
Total, Medical care	701	653	48	904	805	100	946	790	156
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	42	39	3	-37	-44	7	124	117	7
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	46	46	.....	43	43	.....	42	42	.....
Total, Public assistance and related programs	1,391	470	921	1,642	519	1,123	1,748	562	1,186
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	393	393	.....	3,101	3,101	.....	691	691	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	5	.....	5	2	.....	2	1	.....	1
Total, All other payments for individuals	398	393	5	3,104	3,101	2	691	691	1
Total, payments for individuals	9,903	8,851	1,052	13,508	12,192	1,316	10,411	8,979	1,432
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Social security: disability insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, Social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, Federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment Assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	203	34	169	191	37	154	168	37	130
Substance abuse and mental health services	3	.....	3	3	.....	3	2	.....	2
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	3	3	.....	3	3	.....	6	6	.....
Total, Medical care	1,008	832	176	972	812	161	872	736	136
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	148	136	12	29	3	26	-401	-446	44
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	60	60	.....	38	38	.....	38	38	.....
Total, Public assistance and related programs	1,795	618	1,178	2,028	698	1,330	2,192	754	1,438
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	1,088	1,088	.....	660	660	.....	769	769	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	1	.....	1	*	.....	*	.....	.....	.....
Total, All other payments for individuals	1,088	1,088	1	660	660	*	769	769	.....
Total, payments for individuals	11,098	9,648	1,450	11,054	9,454	1,600	12,259	10,557	1,702
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Social security: disability insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, Social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, Federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment Assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	150	36	114	141	38	104	168	43	125
Substance abuse and mental health services	2	.....	2	3	.....	3	4	.....	4
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	4	4	.....	4	4	.....	5	5	.....
Total, Medical care	886	765	122	948	836	112	996	861	135
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	-116	-183	67	31	-51	82	60	-27	87
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	26	26	.....	53	53	.....	64	64	.....
Total, Public assistance and related programs	2,253	827	1,427	2,391	936	1,455	2,571	1,014	1,556
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	622	622	.....	599	599	.....	601	601	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, All other payments for individuals	622	622	.....	599	599	.....	601	601	.....
Total, payments for individuals	14,163	12,465	1,698	15,216	13,485	1,731	17,091	15,215	1,876
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, Social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, Federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment Assistance	3,288	3,288	.....	3,206	3,206	.....	2,783	2,783	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	218	52	166	267	60	207	254	58	196
Substance abuse and mental health services	6	.....	6	6	.....	6	5	*	5
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	8	8	.....	5	5	.....	4	4	.....
Total, Medical care	1,104	926	178	1,218	999	218	1,250	1,043	207
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	51	-44	95	97	-14	111	134	7	127
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	9	9	.....	10	10	.....	11	11	.....
Total, Public assistance and related programs	2,840	1,046	1,795	3,130	1,163	1,966	3,333	1,275	2,059
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	664	664	.....	642	642	.....	665	665	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, All other payments for individuals	664	664	.....	642	642	.....	665	665	.....
Total, payments for individuals	20,959	18,728	2,232	22,844	20,332	2,512	24,258	21,632	2,625
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, Social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,019	2,019	.....	2,118	2,118	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, Federal employees retirement and insurance	3,871	3,871	.....	4,076	4,076	.....	4,420	4,420	.....
Unemployment Assistance	4,427	4,427	.....	3,489	3,489	.....	3,697	3,697	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,084	1,076	7	1,145	1,137	7
Health resources and services	276	62	214	301	62	239	331	63	268
Substance abuse and mental health services	8	-*	8	11	1	10	12	4	7
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	5	5	.....	24	24	.....	27	27	.....
Total, Medical care	1,366	1,114	252	1,584	1,225	359	1,734	1,294	440
Assistance to students:									
Veterans education benefits	246	246	.....	151	151	.....	95	95	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Assistance to students	246	246	.....	151	151	.....	95	95	.....
Housing assistance	150	10	140	165	11	154	179	9	170
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	14	14	.....	.....	.....	.....	.....	.....	.....
Total, Public assistance and related programs	3,690	1,546	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	801	801	.....	768	768	.....	877	877	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	.....	.....	.....	251	251	.....	-44	-44	.....
Total, All other payments for individuals	801	801	.....	1,019	1,019	.....	833	833	.....
Total, payments for individuals	27,638	24,862	2,775	29,426	26,311	3,114	31,592	28,128	3,464
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, Social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,159	2,159	.....	2,177	2,177	.....	2,222	2,222	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, Federal employees retirement and insurance	4,796	4,796	.....	5,107	5,107	.....	5,608	5,608	.....
Unemployment Assistance	3,334	3,334	.....	2,549	2,549	.....	2,079	2,079	.....
Medical care:									
Medicare: hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicare: supplementary medical insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,229	1,221	8	1,269	1,261	8	1,318	1,309	9
Health resources and services	379	80	299	425	92	333	495	124	372
Substance abuse and mental health services	13	3	10	9	-2	11	15	3	12
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	34	34	.....	37	37	.....	40	40	.....
Total, Medical care	1,929	1,404	526	2,084	1,459	625	2,714	1,551	1,162
Assistance to students:									
Veterans education benefits	71	71	.....	52	52	.....	51	51	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	45	45	.....
Total, Assistance to students	71	71	.....	52	52	.....	96	96	.....
Housing assistance	150	-33	183	231	24	208	238	13	226
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	735	735	.....	676	676	.....	599	599	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	99	99	.....	53	53	.....	274	274	.....
Total, All other payments for individuals	834	834	.....	729	729	.....	873	873	.....
Total, payments for individuals	32,821	29,072	3,748	33,441	29,527	3,914	37,629	33,126	4,503
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, Social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,311	2,311	.....	2,469	2,469	.....	2,663	2,663	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, Federal employees retirement and insurance	6,225	6,225	.....	6,834	6,834	.....	7,659	7,659	.....
Unemployment Assistance	2,052	2,052	.....	2,277	2,277	.....	2,302	2,302	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,390	1,380	10	1,468	1,455	13	1,562	1,548	14
Health resources and services	613	159	454	648	81	567	798	138	660
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	47	47	.....	51	51	.....	52	52	.....
Total, Medical care	6,502	4,853	1,648	9,232	6,826	2,406	11,155	8,166	2,989
Assistance to students:									
Veterans education benefits	300	300	.....	470	470	.....	691	691	.....
Student assistance--Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, Assistance to students	526	526	.....	930	930	.....	1,261	1,261	.....
Housing assistance	271	20	251	294	9	284	363	16	346
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Coal miners and black lung benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans insurance and burial benefits	897	897	.....	691	691	.....	775	775	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	330	330	.....	292	292	.....	249	249	.....
Total, All other payments for individuals	1,226	1,226	.....	983	983	.....	1,023	1,023	.....
Total, payments for individuals	43,845	38,817	5,028	50,498	44,152	6,346	57,842	50,318	7,524
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, Social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,980	2,980	.....	3,360	3,360	.....	3,496	3,496	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, Federal employees retirement and insurance	8,747	8,747	.....	10,177	10,177	.....	11,374	11,374	.....
Unemployment Assistance	3,088	3,088	.....	5,764	5,764	.....	6,656	6,656	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,798	1,781	18	2,034	2,015	19	2,423	2,405	19
Health resources and services	923	197	726	935	263	672	1,030	202	828
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	58	58	.....	96	96	.....	133	133	.....
Total, Medical care	12,520	8,969	3,551	14,198	10,030	4,169	16,954	11,319	5,635
Assistance to students:									
Veterans education benefits	1,002	1,002	.....	1,644	1,644	.....	1,942	1,942	.....
Student assistance--Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, Assistance to students	1,505	1,505	.....	2,548	2,548	.....	3,009	3,009	.....
Housing assistance	476	34	442	735	173	562	1,090	340	751
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, Food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	.....	820	820	.....	887	887	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	167	167	.....	-36	-36	.....	-148	-148	.....
Total, All other payments for individuals	1,026	1,026	.....	1,103	1,102	1	1,157	1,156	*
Total, payments for individuals	65,372	56,299	9,074	80,925	70,083	10,841	93,281	79,022	14,259
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, Social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,843	3,843	.....	3,990	3,990	.....	4,697	4,697	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, Federal employees retirement and insurance	12,987	12,987	.....	15,041	15,041	.....	18,372	18,372	.....
Unemployment Assistance	4,895	4,895	.....	5,652	5,652	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,710	2,689	20	3,004	2,978	26	3,663	3,630	32
Health resources and services	982	180	802	986	178	808	1,298	351	947
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	175	175	.....	204	204	.....	296	296	.....
Total, Medical care	18,099	12,358	5,741	21,267	14,313	6,954	27,140	18,730	8,410
Assistance to students:									
Veterans education benefits	2,781	2,781	.....	3,233	3,233	.....	4,561	4,561	.....
Student assistance--Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, Assistance to students	3,980	3,980	.....	4,287	4,287	.....	6,165	6,143	22
Housing assistance	1,596	541	1,055	1,797	675	1,122	2,025	692	1,333
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, Food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Earned income tax credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	.....	.....	.....	.....	.....	.....	3	3	.....
Total, Public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,183	6,952	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	680	680	.....	819	819	.....	978	978	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	-227	-227	.....	104	104	.....	159	159	.....
Total, All other payments for individuals	1,405	1,405	.....	1,924	1,924	*	2,105	2,105	.....
Total, payments for individuals	104,887	90,726	14,161	121,020	105,891	15,129	154,717	137,568	17,149
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, Social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,173	5,173	.....	1,325	1,325	.....	5,735	5,735	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, Federal employees retirement and insurance	21,199	21,199	.....	5,662	5,662	.....	24,035	24,035	.....
Unemployment Assistance	18,560	18,560	.....	3,304	3,304	.....	14,321	14,321	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	4,044	3,992	52	1,038	1,025	13	4,706	4,628	79
Health resources and services	1,541	248	1,293	284	57	227	1,460	299	1,161
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	406	406	.....	114	114	.....	504	504	.....
Total, Medical care	32,438	21,989	10,449	8,513	5,888	2,624	38,237	26,651	11,586
Assistance to students:									
Veterans education benefits	5,498	5,498	.....	777	777	.....	3,686	3,686	.....
Student assistance--Department of Education and other	2,384	2,349	35	595	590	6	2,699	2,637	62
Total, Assistance to students	7,881	7,847	35	1,372	1,366	6	6,385	6,323	62
Housing assistance	2,462	868	1,594	654	241	413	2,925	1,101	1,825
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, Food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,849	.....	5,849	1,606	.....	1,606	6,351	.....	6,351
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	290	290	.....	69	69	.....	132	132	.....
Total, Public assistance and related programs	14,379	8,464	5,916	3,645	2,033	1,611	15,378	8,878	6,500
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	869	869	.....	196	196	.....	933	933	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	121	121	.....	-*	-*	.....	91	91	.....
Total, All other payments for individuals	1,988	1,988	.....	437	437	.....	1,980	1,980	.....
Total, payments for individuals	181,795	161,231	20,563	45,781	40,569	5,212	198,048	174,700	23,348
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, Social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,173	6,173	.....	6,756	6,756	.....	7,446	7,446	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, Federal employees retirement and insurance	26,694	26,694	.....	29,942	29,942	.....	34,689	34,689	.....
Unemployment Assistance	10,888	10,888	.....	10,637	10,637	.....	17,139	17,139	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,252	5,177	76	5,611	5,524	86	6,513	6,423	90
Health resources and services	1,308	279	1,029	1,417	288	1,129	1,500	578	922
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	581	581	.....	637	637	.....	737	737	.....
Total, Medical care	43,205	30,815	12,390	49,419	35,202	14,217	58,029	42,380	15,648
Assistance to students:									
Veterans education benefits	3,368	3,368	.....	2,796	2,796	.....	2,421	2,421	.....
Student assistance--Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, Assistance to students	6,428	6,372	56	6,563	6,501	62	7,510	7,432	78
Housing assistance	3,634	1,211	2,423	4,299	1,515	2,784	5,579	2,126	3,453
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, Food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,639	23	6,616	6,610	27	6,584	7,308	36	7,273
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Payments to States--Foster Care/Adoption Assist.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	153	153	.....	255	255	.....	320	320	.....
Total, Public assistance and related programs	16,386	9,538	6,848	16,210	9,400	6,810	19,783	11,291	8,492
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,611	1,611	.....	1,840	1,840	.....
Veterans insurance and burial benefits	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	238	182	56	334	201	132	382	44	338
Total, All other payments for individuals	2,152	2,097	56	2,978	2,846	132	3,410	3,072	338
Total, payments for individuals	213,026	187,738	25,288	236,125	208,059	28,066	280,404	247,320	33,084
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,907	3,907	.....	4,924	4,924	.....
Total, Social security and railroad retirement	141,524	141,524	.....	157,823	157,823	.....	173,437	173,437	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,438	8,438	.....	9,289	9,289	.....	9,857	9,857	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, Federal employees retirement and insurance	40,499	40,499	.....	44,448	44,448	.....	47,277	47,277	.....
Unemployment Assistance	19,006	19,006	.....	22,570	22,570	.....	30,464	30,464	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,964	6,891	73	7,517	7,455	62	8,272	8,208	64
Health resources and services	1,470	353	1,117	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	.....	656	506	.....	506
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	914	914	.....	1,039	1,039	.....	1,305	1,305	.....
Total, Medical care	68,840	50,153	18,687	77,968	59,269	18,700	86,433	66,448	19,985
Assistance to students:									
Veterans education benefits	2,368	2,368	.....	2,078	2,078	.....	1,820	1,820	.....
Student assistance--Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, Assistance to students	8,534	8,455	78	7,835	7,779	57	8,421	8,371	51
Housing assistance	7,670	3,612	4,059	8,638	3,716	4,922	9,918	4,200	5,718
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	803	5	798
Total, Food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,876	11,396	6,480
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	8,175	42	8,134	7,990	42	7,947	8,391	50	8,341
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Payments to States--Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	324	324	.....	259	259	.....	234	234	.....
Total, Public assistance and related programs	22,377	11,988	10,389	22,298	12,244	10,054	24,030	13,277	10,753
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,976	1,976	.....	1,930	1,930	.....
Veterans insurance and burial benefits	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	932	291	641	1,205	327	878	707	203	504
Total, All other payments for individuals	3,946	3,305	641	4,310	3,433	878	3,710	3,206	504
Total, payments for individuals	328,516	289,497	39,019	361,384	321,718	39,666	401,567	358,076	43,491
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	4,230	4,230	.....	5,892	5,892	.....	5,799	5,799	.....
Total, Social security and railroad retirement	180,283	180,283	.....	192,324	192,324	.....	202,347	202,347	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,973	9,973	.....	10,243	10,243	.....	10,442	10,442	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, Federal employees retirement and insurance	49,082	49,082	.....	49,846	49,846	.....	52,945	52,945	.....
Unemployment Assistance	23,808	23,808	.....	21,312	21,312	.....	19,281	19,281	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,860	8,795	65	9,546	9,456	91	9,871	9,785	87
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	.....	501	501	.....	501	494	.....	494
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	1,498	1,498	.....	1,540	1,540	.....	937	937	.....
Total, Medical care	93,865	72,213	21,652	105,987	81,703	24,284	112,601	85,947	26,654
Assistance to students:									
Veterans education benefits	1,532	1,532	.....	1,314	1,314	.....	1,135	1,135	.....
Student assistance--Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, Assistance to students	8,568	8,498	70	9,115	9,039	76	9,171	9,089	82
Housing assistance	11,157	5,388	5,769	25,064	18,647	6,417	12,212	4,769	7,443
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	726	9	717	805	9	796	718	9	710
Total, Food and nutrition assistance	18,021	11,032	6,989	18,506	11,025	7,481	18,574	10,817	7,756
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,854	56	8,799	9,224	55	9,169	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Payments to States--Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	271	271	.....	300	300	.....	305	305	.....
Total, Public assistance and related programs	24,509	13,031	11,478	26,010	13,964	12,046	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,922	1,922	.....	1,938	1,938	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,102	1,102	.....	1,134	1,134	.....	1,204	1,204	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	1,019	433	585	791	371	420	685	263	422
Total, All other payments for individuals	4,043	3,458	585	3,863	3,443	420	3,501	3,079	422
Total, payments for individuals	413,337	366,793	46,544	452,028	401,304	50,723	458,280	403,205	55,075
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	6,321	6,321	.....	6,412	6,412	.....	6,755	6,755	.....
Total, Social security and railroad retirement	211,426	211,426	.....	223,219	223,219	.....	236,893	236,893	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,516	10,516	.....	11,268	11,268	.....	11,669	11,669	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, Federal employees retirement and insurance	55,216	55,216	.....	59,296	59,296	.....	62,119	62,119	.....
Unemployment Assistance	18,102	18,102	.....	16,090	16,090	.....	16,057	16,057	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,299	10,205	94	10,960	10,854	106	11,488	11,364	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	.....	622	720	.....	720	666	.....	666
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	1,626	1,626	.....	2,181	2,155	27	2,526	2,523	3
Total, Medical care	121,995	92,716	29,279	132,286	99,893	32,393	145,864	109,381	36,483
Assistance to students:									
Veterans education benefits	1,065	1,065	.....	1,035	1,035	.....	1,008	1,008	.....
Student assistance--Department of Education and other	7,469	7,403	66	8,139	8,071	68	9,906	9,838	68
Total, Assistance to students	8,534	8,468	66	9,175	9,106	68	10,914	10,846	68
Housing assistance	12,613	5,213	7,400	13,813	5,162	8,651	14,627	6,074	8,553
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	772	10	762	794	9	785	1,022	9	1,013
Total, Food and nutrition assistance	18,909	10,596	8,313	20,047	11,310	8,737	21,263	11,780	9,484
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Payments to States--Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	309	309	.....	306	306	.....	307	307	.....
Total, Public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,205	1,205	.....	1,275	1,275	.....	1,350	1,350	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	863	489	374	1,599	1,288	312	1,407	1,037	370
Total, All other payments for individuals	3,666	3,292	374	4,433	4,121	312	4,276	3,906	370
Total, payments for individuals	479,078	420,493	58,585	510,022	446,524	63,498	545,753	476,898	68,855
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	6,972	6,972	.....	6,887	6,887	.....	7,448	7,448	.....
Total, Social security and railroad retirement	253,322	253,322	.....	273,369	273,369	.....	292,366	292,366	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,195	33,195	.....	33,550	33,550	.....
Veterans service-connected compensation	10,735	10,735	.....	12,153	12,153	.....	12,658	12,658	.....
Other	804	804	.....	1,229	1,229	.....	1,236	1,236	.....
Total, Federal employees retirement and insurance	64,120	64,120	.....	69,670	69,670	.....	71,935	71,935	.....
Unemployment Assistance	17,511	17,511	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,281	12,151	131	13,158	13,020	138	14,526	14,371	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	.....	1,241	1,744	.....	1,744	1,778	.....	1,778
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	2,861	2,861	.....	3,308	3,308	.....	3,937	3,937	.....
Total, Medical care	167,385	123,769	43,616	187,740	132,213	55,527	220,868	149,750	71,118
Assistance to students:									
Veterans education benefits	791	791	.....	811	811	.....	1,003	1,003	.....
Student assistance--Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,532	10,458	73
Total, Assistance to students	11,234	11,160	73	12,083	12,023	60	11,535	11,462	73
Housing assistance	15,870	6,318	9,552	17,107	6,640	10,466	18,829	6,540	12,290
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	999	11	987	1,070	13	1,057	1,196	13	1,183
Total, Food and nutrition assistance	24,039	13,932	10,107	28,556	17,435	11,121	32,686	20,363	12,323
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Payments to States for daycare assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Payments to States--Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	291	291	.....	344	344	.....	329	329	.....
Total, Public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,786	1,786	.....	1,796	1,796	.....
Veterans insurance and burial benefits	1,400	1,400	.....	1,395	1,395	.....	1,460	1,460	.....
Aging services programs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	1,147	756	391	1,046	818	228	2,060	1,756	304
Total, All other payments for individuals	4,028	3,637	391	4,227	3,998	228	5,316	5,012	304
Total, payments for individuals	592,381	513,503	78,878	659,399	564,614	94,786	738,568	623,708	114,860
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	7,535	7,535	.....	7,621	7,621	.....	7,225	7,225	.....
Total, Social security and railroad retirement	309,178	309,178	.....	324,297	324,297	.....	340,210	340,210	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,804	34,804	.....	36,268	36,268	.....	38,341	38,341	.....
Veterans service-connected compensation	13,399	13,399	.....	15,117	15,117	.....	14,842	14,842	.....
Other	1,325	1,325	.....	1,300	1,300	.....	1,299	1,299	.....
Total, Federal employees retirement and insurance	75,235	75,235	.....	79,403	79,403	.....	82,279	82,279	.....
Unemployment Assistance	36,209	36,209	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	15,318	15,133	185	16,223	16,026	197	17,001	16,751	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994	.....	1,994	2,132	.....	2,132	2,444	.....	2,444
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	4,723	4,723	.....	5,080	5,080	.....	4,473	4,473	.....
Total, Medical care	244,692	165,300	79,391	269,090	183,262	85,827	294,287	201,088	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102	.....	1,369	1,369	.....	1,387	1,387	.....
Student assistance--Department of Education and other	13,497	13,407	89	7,259	7,178	81	13,412	13,330	82
Total, Assistance to students	14,599	14,509	89	8,629	8,548	81	14,799	14,717	82
Housing assistance	21,406	7,281	14,126	23,774	7,965	15,809	27,324	8,910	18,414
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	1,143	125	1,018	1,103	67	1,035	1,029	16	1,013
Total, Food and nutrition assistance	35,204	22,143	13,061	36,747	22,930	13,816	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,685	23,685	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Payments to States--Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030	3,243	-1	3,244
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	389	389	.....	375	375	.....	429	429	.....
Total, Public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,110	42,381	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,779	1,779	.....	1,759	1,759	.....	1,703	1,703	.....
Veterans insurance and burial benefits	1,247	1,247	.....	1,349	1,349	.....	1,374	1,374	.....
Aging services programs	567	.....	567	859	.....	859	952	1	951
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	2,509	2,183	327	954	621	333	1,004	658	346
Total, All other payments for individuals	6,102	5,209	894	4,921	3,730	1,192	5,033	3,736	1,297
Total, payments for individuals	795,409	668,106	127,303	834,908	695,732	139,176	888,447	738,185	150,262
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....	327,936	327,936	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....	47,894	47,894	.....
Railroad retirement (excl. social security)	4,846	4,846	.....	4,702	4,702	.....	4,686	4,686	.....
Total, Social security and railroad retirement	351,666	351,666	.....	366,760	366,760	.....	380,516	380,516	.....
Federal employees retirement and insurance:									
Military retirement	28,831	28,831	.....	30,188	30,188	.....	31,142	31,142	.....
Civil service retirement	39,694	39,694	.....	41,632	41,632	.....	42,973	42,973	.....
Veterans service-connected compensation	14,247	14,247	.....	16,242	16,242	.....	17,151	17,151	.....
Other	1,345	1,345	.....	1,511	1,511	.....	1,517	1,517	.....
Total, Federal employees retirement and insurance	84,117	84,117	.....	89,573	89,573	.....	92,783	92,783	.....
Unemployment Assistance	22,958	22,958	.....	21,145	21,145	.....	20,094	20,094	.....
Medical care:									
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....	135,486	135,486	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....	74,841	74,841	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	5	.....	5
Medicaid	91,990	.....	91,990	95,552	.....	95,552	101,234	.....	101,234
Indian health	2,031	2,031	.....	2,174	2,174	.....	2,151	2,151	.....
Hospital and medical care for veterans	17,144	16,880	264	17,613	17,342	271	18,107	17,822	285
Health resources and services	3,537	775	2,762	3,023	1,943	1,080	3,042	1,451	1,591
Substance abuse and mental health services	2,084	1	2,083	1,622	.....	1,622	2,234	-2	2,236
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	4,176	4,176	.....	4,463	4,463	.....	4,591	4,591	.....
Total, Medical care	312,227	215,128	97,099	331,755	233,230	98,525	341,691	236,340	105,351
Assistance to students:									
Veterans education benefits	1,388	1,388	.....	1,490	1,490	.....	1,458	1,458	.....
Student assistance--Department of Education and other	11,412	11,333	79	11,487	11,444	43	11,347	11,296	51
Total, Assistance to students	12,800	12,721	79	12,977	12,934	43	12,805	12,754	51
Housing assistance	26,592	9,844	16,748	27,583	9,898	17,685	28,638	8,979	19,659
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, Food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	23,088	23,088	.....	25,512	25,512	.....	26,257	26,257	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	-2	15,071	15,455	.....	15,455
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221	1,132	.....	1,132
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....	23,239	23,239	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307	3,122	2	3,120
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....	3,059	3,059	.....
Payments to States--Foster Care/Adoption Assist.	3,691	.....	3,691	4,047	.....	4,047	4,451	.....	4,451
Payment where child credit exceeds tax liability	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other public assistance	282	282	.....	282	282	.....	286	284	2
Total, Public assistance and related programs	67,724	45,363	22,361	73,349	50,703	22,646	77,001	52,841	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,657	1,657	.....	1,625	1,625	.....	1,585	1,585	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,355	1,355	.....	1,339	1,339	.....
Aging services programs	818	.....	818	828	.....	828	830	.....	830
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	690	371	319	1,201	924	277	1,701	1,407	294
Total, All other payments for individuals	4,534	3,397	1,137	5,009	3,904	1,105	5,455	4,331	1,124
Total, payments for individuals	920,444	767,721	152,723	964,107	808,024	156,083	992,466	825,250	167,216
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	1999			2000			2001		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	336,064	336,064	.....	351,432	351,432	.....	370,950	370,950	.....
Social security: disability insurance	50,622	50,622	.....	54,435	54,435	.....	58,231	58,231	.....
Railroad retirement (excl. social security)	4,668	4,668	.....	4,818	4,818	.....	5,346	5,346	.....
Total, Social security and railroad retirement	391,354	391,354	.....	410,685	410,685	.....	434,527	434,527	.....
Federal employees retirement and insurance:									
Military retirement	31,889	31,889	.....	32,808	32,808	.....	34,096	34,096	.....
Civil service retirement	43,859	43,859	.....	45,099	45,099	.....	47,276	47,276	.....
Veterans service-connected compensation	17,994	17,994	.....	20,777	20,777	.....	18,587	18,587	.....
Other	1,674	1,674	.....	1,683	1,683	.....	1,950	1,950	.....
Total, Federal employees retirement and insurance	95,416	95,416	.....	100,367	100,367	.....	101,909	101,909	.....
Unemployment Assistance	21,736	21,736	.....	21,139	21,139	.....	28,341	28,341	.....
Medical care:									
Medicare: hospital insurance	129,462	129,462	.....	127,933	127,933	.....	139,356	139,356	.....
Medicare: supplementary medical insurance	79,008	79,008	.....	87,212	87,212	.....	97,526	97,526	.....
Children's health insurance	565	.....	565	1,220	.....	1,220	3,699	.....	3,699
Medicaid	108,042	.....	108,042	117,921	.....	117,921	129,374	-60	129,434
Indian health	2,201	2,201	.....	2,379	2,379	.....	2,561	2,561	.....
Hospital and medical care for veterans	18,742	18,429	313	20,090	19,668	422	21,730	21,342	388
Health resources and services	3,481	2,033	1,448	3,884	1,856	2,028	4,065	2,245	1,820
Substance abuse and mental health services	2,215	1	2,214	2,499	568	1,931	2,737	643	2,094
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	4,780	4,780	.....	5,443	5,443	.....	6,344	6,344	.....
Total, Medical care	348,496	235,914	112,582	368,581	245,059	123,522	407,392	269,957	137,435
Assistance to students:									
Veterans education benefits	1,593	1,593	.....	1,636	1,636	.....	1,763	1,763	.....
Student assistance--Department of Education and other	10,018	9,995	23	9,249	9,208	41	8,347	8,287	60
Total, Assistance to students	11,611	11,588	23	10,885	10,844	41	10,110	10,050	60
Housing assistance	27,039	4,640	22,399	28,622	8,657	19,965	29,844	8,722	21,122
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,560	144	9,416
Supplemental feeding programs (WIC and CSFP)	3,942	.....	3,942	3,950	.....	3,950	4,077	-8	4,085
Commodity donations and other	1,212	16	1,196	921	19	902	1,203	17	1,186
Total, Food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420	33,936	15,585	18,351
Public assistance and related programs:									
Supplemental security income program	26,845	26,845	.....	29,660	29,660	.....	26,027	26,027	.....
Family support payments to States and TANF	16,917	.....	16,917	18,370	.....	18,370	21,864	-425	22,289
Low income home energy assistance	1,176	.....	1,176	1,495	.....	1,495	2,161	.....	2,161
Earned income tax credit	25,632	25,632	.....	26,099	26,099	.....	26,123	26,123	.....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705
Veterans non-service connected pensions	3,076	3,076	.....	2,969	2,969	.....	2,760	2,760	.....
Payments to States--Foster Care/Adoption Assist.	4,707	.....	4,707	5,453	.....	5,453	5,711	1	5,710
Payment where child credit exceeds tax liability	445	445	.....	809	809	.....	982	982	.....
Other public assistance	298	298	.....	303	303	.....	319	319	.....
Total, Public assistance and related programs	82,382	56,299	26,083	88,465	59,845	28,620	89,664	55,799	33,865
All other payments for individuals:									
Coal miners and black lung benefits	1,554	1,554	.....	1,529	1,529	.....	1,499	1,499	.....
Veterans insurance and burial benefits	1,321	1,321	.....	1,363	1,363	.....	1,347	1,347	.....
Aging services programs	879	.....	879	885	1	884	952	4	948
Energy employees compensation fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	-1,435	-1,671	236	2,489	2,209	280	1,930	1,585	345
Total, All other payments for individuals	2,319	1,204	1,115	6,266	5,102	1,164	5,728	4,435	1,293
Total, payments for individuals	1,013,390	833,948	179,442	1,067,379	876,647	190,732	1,141,451	929,325	212,126
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2002			2003			2004		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	387,463	387,463	.....	400,179	400,179	.....	414,788	414,788	.....
Social security: disability insurance	64,424	64,423	1	70,014	70,012	2	76,478	76,475	3
Railroad retirement (excl. social security)	6,722	6,722	.....	24,498	24,498	.....	5,929	5,929	.....
Total, Social security and railroad retirement	458,609	458,608	1	494,691	494,689	2	497,195	497,192	3
Federal employees retirement and insurance:									
Military retirement	35,060	35,060	.....	35,568	35,568	.....	36,995	36,995	.....
Civil service retirement	48,872	48,872	.....	50,282	50,282	.....	52,157	52,157	.....
Veterans service-connected compensation	22,429	22,429	.....	24,705	24,705	.....	26,307	26,307	.....
Other	2,037	2,037	.....	1,917	1,917	.....	2,198	2,198	.....
Total, Federal employees retirement and insurance	108,398	108,398	.....	112,472	112,472	.....	117,657	117,657	.....
Unemployment Assistance	51,207	51,207	.....	55,049	55,049	.....	43,128	43,128	.....
Medical care:									
Medicare: hospital insurance	145,566	145,566	.....	151,250	151,250	.....	164,078	164,078	.....
Medicare: supplementary medical insurance	107,108	107,108	.....	121,810	121,810	.....	131,842	131,842	.....
Children's health insurance	3,682	.....	3,682	4,355	.....	4,355	4,607	.....	4,607
Medicaid	147,512	-138	147,650	160,693	-112	160,805	176,231	.....	176,231
Indian health	2,817	2,817	.....	2,945	2,945	.....	3,063	3,063	.....
Hospital and medical care for veterans	23,465	23,105	360	25,568	25,165	403	28,556	28,102	454
Health resources and services	5,012	2,659	2,353	5,323	2,810	2,513	5,482	2,667	2,815
Substance abuse and mental health services	2,885	692	2,193	3,038	867	2,171	3,112	871	2,241
Uniformed Services retiree health care fund	.....	.....	.....	4,315	4,315	.....	5,202	5,202	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	6,353	6,353	.....	6,953	6,953	.....	7,624	7,624	.....
Total, Medical care	444,400	288,162	156,238	486,250	316,003	170,247	529,797	343,449	186,348
Assistance to students:									
Veterans education benefits	2,241	2,241	.....	2,574	2,574	.....	2,978	2,978	.....
Student assistance--Department of Education and other	15,222	15,143	79	20,864	20,782	82	23,365	23,283	82
Total, Assistance to students	17,463	17,384	79	23,438	23,356	82	26,343	26,261	82
Housing assistance	32,789	9,150	23,639	35,152	9,197	25,955	36,436	9,421	27,015
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	22,069	18,120	3,949	25,325	21,163	4,162	28,621	24,417	4,204
Child nutrition and special milk programs	10,254	154	10,100	10,826	162	10,664	11,206	171	11,035
Supplemental feeding programs (WIC and CSFP)	4,330	.....	4,330	4,547	-1	4,548	4,858	-2	4,860
Commodity donations and other	1,370	-2	1,372	1,693	25	1,668	1,195	24	1,171
Total, Food and nutrition assistance	38,023	18,272	19,751	42,391	21,349	21,042	45,880	24,610	21,270
Public assistance and related programs:									
Supplemental security income program	29,530	29,530	.....	30,594	30,594	.....	31,384	31,384	.....
Family support payments to States and TANF	22,747	.....	22,747	23,140	.....	23,140	21,540	.....	21,540
Low income home energy assistance	1,773	.....	1,773	2,030	.....	2,030	1,891	.....	1,891
Earned income tax credit	27,826	27,826	.....	31,961	31,961	.....	33,134	33,134	.....
Payments to States for daycare assistance	4,539	14	4,525	5,203	14	5,189	4,833	7	4,826
Veterans non-service connected pensions	3,166	3,166	.....	3,229	3,229	.....	3,334	3,334	.....
Payments to States--Foster Care/Adoption Assist.	5,885	.....	5,885	6,124	.....	6,124	6,340	.....	6,340
Payment where child credit exceeds tax liability	5,060	5,060	.....	6,435	6,435	.....	8,857	8,857	.....
Other public assistance	333	333	.....	337	337	.....	335	335	.....
Total, Public assistance and related programs	100,859	65,929	34,930	109,053	72,570	36,483	111,648	77,051	34,597
All other payments for individuals:									
Coal miners and black lung benefits	1,484	1,484	.....	1,462	1,462	.....	1,433	1,433	.....
Veterans insurance and burial benefits	1,320	1,320	.....	1,331	1,331	.....	1,392	1,392	.....
Aging services programs	1,105	.....	1,105	1,309	.....	1,309	1,342	22	1,320
Energy employees compensation fund	347	347	.....	321	321	.....	274	274	.....
September 11th victim compensation	20	20	.....	709	709	.....	6,309	6,309	.....
Refugee assistance and other	2,459	2,097	362	2,785	2,433	352	1,701	1,276	425
Total, All other payments for individuals	6,735	5,268	1,467	7,917	6,256	1,661	12,451	10,706	1,745
Total, payments for individuals	1,258,483	1,022,378	236,105	1,366,413	1,110,941	255,472	1,420,535	1,149,475	271,060
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2005			2006			2007		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	433,956	433,956	.....	457,726	457,726	.....	483,320	483,320	.....
Social security: disability insurance	84,152	84,150	2	91,163	91,154	9	97,507	97,491	16
Railroad retirement (excl. social security)	5,417	5,417	.....	5,763	5,763	.....	5,955	5,955	.....
Total, Social security and railroad retirement	523,525	523,523	2	554,652	554,643	9	586,782	586,766	16
Federal employees retirement and insurance:									
Military retirement	38,965	38,965	.....	41,145	41,145	.....	43,510	43,510	.....
Civil service retirement	54,695	54,695	.....	57,855	57,855	.....	60,899	60,899	.....
Veterans service-connected compensation	30,888	30,888	.....	31,000	31,000	.....	31,064	31,064	.....
Other	2,431	2,431	.....	2,374	2,374	.....	2,631	2,631	.....
Total, Federal employees retirement and insurance	126,979	126,979	.....	132,374	132,374	.....	138,104	138,104	.....
Unemployment Assistance	33,085	33,085	.....	31,876	31,876	.....	33,208	33,208	.....
Medical care:									
Medicare: hospital insurance	181,291	181,291	.....	181,815	181,815	.....	200,191	200,191	.....
Medicare: supplementary medical insurance	149,989	149,989	.....	190,560	190,560	.....	226,702	226,702	.....
Children's health insurance	5,129	.....	5,129	5,451	.....	5,451	6,000	.....	6,000
Medicaid	181,720	.....	181,720	180,625	.....	180,625	190,624	.....	190,624
Indian health	3,117	3,117	.....	3,253	3,253	.....	3,273	3,273	.....
Hospital and medical care for veterans	30,650	30,119	531	31,888	31,300	588	34,485	33,872	613
Health resources and services	5,884	2,657	3,227	6,087	2,747	3,340	5,886	2,703	3,183
Substance abuse and mental health services	3,203	.....	3,203	3,183	.....	3,183	3,180	1	3,179
Uniformed Services retiree health care fund	6,273	6,273	.....	7,067	7,067	.....	7,604	7,604	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	8,180	8,180	.....	8,670	8,670	.....	8,923	8,923	.....
Total, Medical care	575,436	381,626	193,810	618,599	425,412	193,187	686,868	483,269	203,599
Assistance to students:									
Veterans education benefits	3,254	3,254	.....	3,354	3,354	.....	3,456	3,456	.....
Student assistance--Department of Education and other	28,879	28,793	86	48,370	48,269	101	27,536	27,443	93
Total, Assistance to students	32,133	32,047	86	51,724	51,623	101	30,992	30,899	93
Housing assistance	37,528	7,349	30,179	37,942	10,006	27,936	38,958	10,095	28,863
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	32,614	28,229	4,385	34,620	30,012	4,608	34,885	30,283	4,602
Child nutrition and special milk programs	11,899	173	11,726	12,437	174	12,263	13,045	174	12,871
Supplemental feeding programs (WIC and CSFP)	4,985	.....	4,985	5,056	.....	5,056	5,309	.....	5,309
Commodity donations and other	1,195	24	1,171	1,674	45	1,629	1,080	45	1,035
Total, Food and nutrition assistance	50,693	28,426	22,267	53,787	30,231	23,556	54,319	30,502	23,817
Public assistance and related programs:									
Supplemental security income program	35,436	35,436	.....	34,466	34,466	.....	32,930	32,930	.....
Family support payments to States and TANF	21,340	1	21,339	20,898	.....	20,898	21,114	.....	21,114
Low income home energy assistance	2,095	.....	2,095	2,637	.....	2,637	2,498	.....	2,498
Earned income tax credit	34,559	34,559	.....	36,166	36,166	.....	38,274	38,274	.....
Payments to States for daycare assistance	4,901	7	4,894	5,252	7	5,245	5,129	7	5,122
Veterans non-service connected pensions	3,663	3,663	.....	3,547	3,547	.....	3,376	3,376	.....
Payments to States--Foster Care/Adoption Assist.	6,427	.....	6,427	6,352	-1	6,353	6,563	.....	6,563
Payment where child credit exceeds tax liability	14,624	14,624	.....	15,473	15,473	.....	16,159	16,159	.....
Other public assistance	374	331	43	404	327	77	405	349	56
Total, Public assistance and related programs	123,419	88,621	34,798	125,195	89,985	35,210	126,448	91,095	35,353
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,377	1,377	.....	1,355	1,355	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,350	1,350	.....	1,345	1,345	.....
Aging services programs	1,401	22	1,379	1,379	21	1,358	1,359	20	1,339
Energy employees compensation fund	615	615	.....	863	863	.....	954	954	.....
September 11th victim compensation	12	12	.....	1	1	.....	.....	.....	.....
Refugee assistance and other	5,014	4,595	419	1,461	1,036	425	1,530	1,141	389
Total, All other payments for individuals	9,823	8,025	1,798	6,431	4,648	1,783	6,543	4,815	1,728
Total, payments for individuals	1,512,621	1,229,681	282,940	1,612,580	1,330,798	281,782	1,702,222	1,408,753	293,469
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2008			2009			2010		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	506,625	506,625	.....	561,370	561,370	.....	576,578	576,578	.....
Social security: disability insurance	104,747	104,724	23	115,533	115,488	45	123,500	123,472	28
Railroad retirement (excl. social security)	6,169	6,169	.....	6,661	6,661	.....	6,537	6,537	.....
Total, Social security and railroad retirement	617,541	617,518	23	683,564	683,519	45	706,615	706,587	28
Federal employees retirement and insurance:									
Military retirement	45,820	45,820	.....	49,964	49,964	.....	50,585	50,585	.....
Civil service retirement	63,526	63,526	.....	67,568	67,568	.....	69,450	69,450	.....
Veterans service-connected compensation	36,266	36,266	.....	40,490	40,490	.....	43,498	43,498	.....
Other	2,711	2,711	.....	3,856	3,856	.....	3,154	3,154	.....
Total, Federal employees retirement and insurance	148,323	148,323	.....	161,878	161,878	.....	166,687	166,687	.....
Unemployment Assistance	43,424	43,424	.....	119,766	119,766	.....	158,263	158,263	.....
Medical care:									
Medicare: hospital insurance	218,525	218,525	.....	234,659	234,659	.....	245,585	245,585	.....
Medicare: supplementary medical insurance	227,305	227,305	.....	253,690	253,690	.....	264,882	264,882	.....
Children's health insurance	6,900	.....	6,900	7,547	.....	7,547	7,887	.....	7,887
Medicaid	201,426	.....	201,426	250,924	.....	250,924	272,771	.....	272,771
Indian health	3,250	3,250	.....	3,644	3,644	.....	4,359	4,359	.....
Hospital and medical care for veterans	39,409	38,745	664	44,637	43,858	779	48,506	47,706	800
Health resources and services	6,268	3,158	3,110	6,465	3,405	3,060	7,078	4,091	2,987
Substance abuse and mental health services	3,129	282	2,847	3,372	484	2,888	3,325	479	2,846
Uniformed Services retiree health care fund	7,915	7,915	.....	8,358	8,358	.....	8,429	8,429	.....
Center for Medicare and Medicaid Innovation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	9,059	9,059	.....	9,774	9,774	.....	14,005	14,001	4
Total, Medical care	723,186	508,239	214,947	823,070	557,872	265,198	876,827	589,532	287,295
Assistance to students:									
Veterans education benefits	3,634	3,634	.....	4,328	4,328	.....	8,773	8,773	.....
Student assistance--Department of Education and other	27,503	27,402	101	26,275	26,179	96	46,774	46,676	98
Total, Assistance to students	31,137	31,036	101	30,603	30,507	96	55,547	55,449	98
Housing assistance	39,594	10,427	29,167	49,891	19,941	29,950	57,607	20,116	37,491
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	39,319	34,384	4,935	55,604	49,980	5,624	70,492	64,753	5,739
Child nutrition and special milk programs	13,932	171	13,761	15,252	169	15,083	16,430	171	16,259
Supplemental feeding programs (WIC and CSFP)	6,160	.....	6,160	6,480	.....	6,480	6,469	.....	6,469
Commodity donations and other	1,124	50	1,074	1,601	19	1,582	1,569	42	1,527
Total, Food and nutrition assistance	60,535	34,605	25,930	78,937	50,168	28,769	94,960	64,966	29,994
Public assistance and related programs:									
Supplemental security income program	38,166	38,166	.....	41,525	41,525	.....	44,018	44,018	.....
Family support payments to States and TANF	21,815	.....	21,815	22,213	.....	22,213	21,936	.....	21,936
Low income home energy assistance	2,663	.....	2,663	4,533	.....	4,533	4,598	.....	4,598
Earned income tax credit	40,600	40,600	.....	42,418	42,418	.....	54,712	54,712	.....
Payments to States for daycare assistance	4,983	6	4,977	5,305	7	5,298	5,859	7	5,852
Veterans non-service connected pensions	3,790	3,790	.....	4,161	4,161	.....	4,359	4,359	.....
Payments to States--Foster Care/Adoption Assist.	6,750	.....	6,750	6,859	1	6,858	6,972	.....	6,972
Payment where child credit exceeds tax liability	34,019	34,019	.....	24,284	24,284	.....	22,659	22,659	.....
Other public assistance	15,975	14,214	1,761	4,856	3,784	1,072	18,132	15,227	2,905
Total, Public assistance and related programs	168,761	130,795	37,966	156,154	116,180	39,974	183,245	140,982	42,263
All other payments for individuals:									
Coal miners and black lung benefits	1,330	1,330	.....	3,060	3,060	.....	517	517	.....
Veterans insurance and burial benefits	1,364	1,364	.....	1,369	1,369	.....	1,318	1,318	.....
Aging services programs	1,398	15	1,383	1,453	18	1,435	1,513	40	1,473
Energy employees compensation fund	1,068	1,068	.....	1,035	1,035	.....	1,074	1,074	.....
September 11th victim compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	4,766	4,295	471	2,277	1,683	594	2,867	2,296	571
Total, All other payments for individuals	9,926	8,072	1,854	9,194	7,165	2,029	7,289	5,245	2,044
Total, payments for individuals	1,842,427	1,532,439	309,988	2,113,057	1,746,996	366,061	2,307,040	1,907,827	399,213
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2011			2012			2013		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	595,619	595,619	.....	631,362	631,362	.....	667,165	667,165	.....
Social security: disability insurance	128,559	128,532	27	135,736	135,707	29	140,106	140,084	22
Railroad retirement (excl. social security)	6,506	6,506	.....	6,810	6,810	.....	7,259	7,259	.....
Total, Social security and railroad retirement	730,684	730,657	27	773,908	773,879	29	814,530	814,508	22
Federal employees retirement and insurance:									
Military retirement	54,862	54,862	.....	48,788	48,788	.....	54,277	54,277	.....
Civil service retirement	70,426	70,426	.....	73,953	73,953	.....	77,243	77,243	.....
Veterans service-connected compensation	52,780	52,780	.....	50,058	50,058	.....	59,393	59,393	.....
Other	3,281	3,281	.....	3,104	3,104	.....	3,207	3,207	.....
Total, Federal employees retirement and insurance	181,349	181,349	.....	175,903	175,903	.....	194,120	194,120	.....
Unemployment Assistance	118,609	118,609	.....	92,282	92,282	.....	68,260	68,260	.....
Medical care:									
Medicare: hospital insurance	255,718	255,718	.....	254,459	254,459	.....	262,436	262,436	.....
Medicare: supplementary medical insurance	292,748	292,748	.....	283,165	283,165	.....	305,511	305,511	.....
Children's health insurance	8,633	.....	8,633	9,065	.....	9,065	9,483	.....	9,483
Medicaid	274,964	.....	274,964	250,534	.....	250,534	265,392	.....	265,392
Indian health	4,176	4,176	.....	4,524	4,524	.....	4,274	4,274	.....
Hospital and medical care for veterans	52,681	51,735	946	52,972	51,919	1,053	55,067	54,035	1,032
Health resources and services	7,544	4,704	2,840	7,755	5,107	2,648	7,303	4,831	2,472
Substance abuse and mental health services	3,413	449	2,964	3,016	275	2,741	3,226	335	2,891
Uniformed Services retiree health care fund	8,600	8,600	.....	8,668	8,668	.....	8,215	8,215	.....
Center for Medicare and Medicaid Innovation	11	11	.....	218	218	.....	656	656	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	16,520	16,477	43	15,291	15,143	148	14,218	13,947	271
Total, Medical care	925,008	634,618	290,390	889,667	623,478	266,189	935,781	654,240	281,541
Assistance to students:									
Veterans education benefits	11,112	11,112	.....	10,734	10,734	.....	13,220	13,220	.....
Student assistance--Department of Education and other	47,508	47,426	82	49,122	49,086	36	44,922	44,894	28
Total, Assistance to students	58,620	58,538	82	59,856	59,820	36	58,142	58,114	28
Housing assistance	54,369	18,533	35,836	46,884	17,020	29,864	45,604	17,675	27,929
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	77,637	71,664	5,973	80,401	73,569	6,832	82,548	76,476	6,072
Child nutrition and special milk programs	17,284	172	17,112	18,309	22	18,287	19,325	21	19,304
Supplemental feeding programs (WIC and CSFP)	6,787	.....	6,787	6,837	.....	6,837	6,557	2	6,555
Commodity donations and other	1,342	40	1,302	1,186	46	1,140	1,137	51	1,086
Total, Food and nutrition assistance	103,050	71,876	31,174	106,733	73,637	33,096	109,567	76,550	33,017
Public assistance and related programs:									
Supplemental security income program	49,719	49,719	.....	44,188	44,188	.....	50,308	50,308	.....
Family support payments to States and TANF	21,298	.....	21,298	20,093	.....	20,093	21,173	.....	21,173
Low income home energy assistance	4,419	.....	4,419	3,817	.....	3,817	3,532	.....	3,532
Earned income tax credit	55,652	55,652	.....	54,890	54,890	.....	57,513	57,513	.....
Payments to States for daycare assistance	6,084	9	6,075	5,028	9	5,019	5,049	9	5,040
Veterans non-service connected pensions	4,664	4,664	.....	4,537	4,537	.....	5,173	5,173	.....
Payments to States--Foster Care/Adoption Assist.	6,860	1	6,859	6,847	1	6,846	6,770	.....	6,770
Payment where child credit exceeds tax liability	22,691	22,691	.....	22,106	22,106	.....	21,608	21,608	.....
Other public assistance	17,175	15,219	1,956	2,266	1,588	678	1,379	680	699
Total, Public assistance and related programs	188,562	147,955	40,607	163,772	127,319	36,453	172,505	135,291	37,214
All other payments for individuals:									
Coal miners and black lung benefits	490	490	.....	464	464	.....	437	437	.....
Veterans insurance and burial benefits	1,287	1,287	.....	1,243	1,243	.....	1,230	1,230	.....
Aging services programs	1,555	42	1,513	1,465	-19	1,484	1,440	22	1,418
Energy employees compensation fund	1,249	1,249	.....	1,163	1,163	.....	1,245	1,245	.....
September 11th victim compensation	.....	.....	.....	6	6	.....	8	8	.....
Refugee assistance and other	3,211	2,579	632	3,492	2,859	633	3,453	3,165	288
Total, All other payments for individuals	7,792	5,647	2,145	7,833	5,716	2,117	7,813	6,107	1,706
Total, payments for individuals	2,368,043	1,967,782	400,261	2,316,838	1,949,054	367,784	2,406,322	2,024,865	381,457
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2014			2015			2016		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	702,494	702,494	.....	737,955	737,955	.....	766,376	766,376	.....
Social security: disability insurance	141,864	141,848	16	143,425	143,410	15	143,499	143,489	10
Railroad retirement (excl. social security)	8,803	8,803	.....	8,854	8,854	.....	9,256	9,256	.....
Total, Social security and railroad retirement	853,161	853,145	16	890,234	890,219	15	919,131	919,121	10
Federal employees retirement and insurance:									
Military retirement	55,354	55,354	.....	56,729	56,729	.....	61,590	61,590	.....
Civil service retirement	79,543	79,543	.....	81,800	81,800	.....	82,859	82,859	.....
Veterans service-connected compensation	64,360	64,360	.....	69,725	69,725	.....	79,907	79,907	.....
Other	3,417	3,417	.....	3,665	3,665	.....	3,878	3,878	.....
Total, Federal employees retirement and insurance	202,674	202,674	.....	211,919	211,919	.....	228,234	228,234	.....
Unemployment Assistance	43,504	43,504	.....	32,671	32,671	.....	32,851	32,851	.....
Medical care:									
Medicare: hospital insurance	262,569	262,569	.....	273,472	273,472	.....	286,009	286,009	.....
Medicare: supplementary medical insurance	322,430	322,430	.....	348,612	348,612	.....	391,496	391,496	.....
Children's health insurance	9,317	.....	9,317	9,242	.....	9,242	14,358	.....	14,358
Medicaid	301,472	.....	301,472	349,762	.....	349,762	368,280	.....	368,280
Indian health	4,510	4,510	.....	4,551	4,551	.....	4,052	4,052	.....
Hospital and medical care for veterans	58,906	57,723	1,183	63,652	61,875	1,777	65,810	64,021	1,789
Health resources and services	7,604	5,114	2,490	7,670	5,176	2,494	8,760	3,870	4,890
Substance abuse and mental health services	3,193	480	2,713	3,141	470	2,671	3,443	516	2,927
Uniformed Services retiree health care fund	9,255	9,255	.....	9,963	9,963	.....	9,765	9,765	.....
Center for Medicare and Medicaid Innovation	997	997	.....	971	971	.....	1,156	1,156	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	13,068	13,068	.....	27,213	27,213	.....	30,827	28,003	2,824
Postal Service Retiree Health Benefits Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	12,834	12,494	340	12,718	12,330	388	13,266	12,851	415
Total, Medical care	1,006,155	688,640	317,515	1,110,967	744,633	366,334	1,197,222	801,739	395,483
Assistance to students:									
Veterans education benefits	13,729	13,729	.....	13,605	13,605	.....	14,579	14,579	.....
Student assistance--Department of Education and other	56,337	56,307	30	61,103	61,071	32	45,584	45,544	40
Total, Assistance to students	70,066	70,036	30	74,708	74,676	32	60,163	60,123	40
Housing assistance	46,600	18,141	28,459	46,745	18,215	28,530	48,003	18,442	29,561
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	76,237	70,446	5,791	76,141	71,041	5,100	73,081	66,675	6,406
Child nutrition and special milk programs	19,490	22	19,468	21,023	24	20,999	21,978	26	21,952
Supplemental feeding programs (WIC and CSFP)	6,266	1	6,265	6,349	.....	6,349	5,964	1	5,963
Commodity donations and other	823	51	772	1,126	39	1,087	1,126	51	1,075
Total, Food and nutrition assistance	102,816	70,520	32,296	104,639	71,104	33,535	102,149	66,753	35,396
Public assistance and related programs:									
Supplemental security income program	51,499	51,499	.....	52,276	52,276	.....	56,665	56,665	.....
Family support payments to States and TANF	20,378	.....	20,378	19,982	2	19,980	19,703	4	19,699
Low income home energy assistance	3,537	.....	3,537	3,437	.....	3,437	3,262	.....	3,262
Earned income tax credit	60,087	60,087	.....	60,084	60,084	.....	60,580	60,580	.....
Payments to States for daycare assistance	5,064	9	5,055	5,134	12	5,122	5,306	15	5,291
Veterans non-service connected pensions	5,251	5,251	.....	5,299	5,299	.....	5,824	5,824	.....
Payments to States--Foster Care/Adoption Assist.	6,868	1	6,867	7,314	.....	7,314	7,700	.....	7,700
Payment where child credit exceeds tax liability	21,490	21,490	.....	20,592	20,592	.....	20,188	20,188	.....
Other public assistance	1,071	450	621	1,154	424	730	952	380	572
Total, Public assistance and related programs	175,245	138,787	36,458	175,272	138,689	36,583	180,180	143,656	36,524
All other payments for individuals:									
Coal miners and black lung benefits	426	426	.....	437	437	.....	416	416	.....
Veterans insurance and burial benefits	1,166	1,166	.....	1,225	1,225	.....	926	926	.....
Aging services programs	1,462	35	1,427	1,680	29	1,651	1,972	28	1,944
Energy employees compensation fund	1,052	1,052	.....	1,010	1,010	.....	1,100	1,100	.....
September 11th victim compensation	49	49	.....	121	121	.....	1,697	1,697	.....
Refugee assistance and other	4,466	3,792	674	3,286	2,474	812	3,779	2,840	939
Total, All other payments for individuals	8,621	6,520	2,101	7,759	5,296	2,463	9,890	7,007	2,883
Total, payments for individuals	2,508,842	2,091,967	416,875	2,654,914	2,187,422	467,492	2,777,823	2,277,926	499,897
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2017			2018			2019		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	795,483	795,483	.....	837,611	837,611	.....	892,904	892,904	.....
Social security: disability insurance	143,176	143,166	10	143,873	143,855	18	145,076	145,062	14
Railroad retirement (excl. social security)	9,930	9,930	.....	9,738	9,738	.....	9,991	9,991	.....
Total, Social security and railroad retirement	948,589	948,579	10	991,222	991,204	18	1,047,971	1,047,957	14
Federal employees retirement and insurance:									
Military retirement	57,735	57,735	.....	54,476	54,476	.....	60,703	60,703	.....
Civil service retirement	83,676	83,676	.....	85,854	85,854	.....	88,760	88,760	.....
Veterans service-connected compensation	79,839	79,839	.....	79,986	79,986	.....	95,599	95,599	.....
Other	3,650	3,650	.....	3,643	3,643	.....	4,009	4,009	.....
Total, Federal employees retirement and insurance	224,900	224,900	.....	223,959	223,959	.....	249,071	249,071	.....
Unemployment Assistance	30,915	30,915	.....	28,490	28,490	.....	27,442	27,442	.....
Medical care:									
Medicare: hospital insurance	290,323	290,323	.....	292,139	292,139	.....	318,433	318,433	.....
Medicare: supplementary medical insurance	399,794	399,794	.....	400,054	400,054	.....	444,297	444,297	.....
Children's health insurance	16,251	.....	16,251	17,282	.....	17,282	17,692	.....	17,692
Medicaid	374,682	.....	374,682	389,157	.....	389,157	409,421	.....	409,421
Indian health	4,059	4,059	.....	4,249	4,249	.....	4,625	4,625	.....
Hospital and medical care for veterans	67,949	65,998	1,951	72,899	70,884	2,015	79,661	77,660	2,001
Health resources and services	9,295	4,457	4,838	9,497	6,676	2,821	9,940	6,931	3,009
Substance abuse and mental health services	3,414	511	2,903	3,833	575	3,258	4,328	649	3,679
Uniformed Services retiree health care fund	9,941	9,941	.....	10,066	10,066	.....	10,457	10,457	.....
Center for Medicare and Medicaid Innovation	1,136	1,136	.....	1,012	1,012	.....	978	978	.....
Reduced cost sharing for individuals enrolling in QHPs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	39,144	34,814	4,330	45,964	41,171	4,793	48,583	43,285	5,298
Postal Service Retiree Health Benefits Fund	3,450	3,450	.....	3,689	3,689	.....	3,764	3,764	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	14,037	13,598	439	14,253	13,866	387	14,559	14,154	405
Total, Medical care	1,233,475	828,081	405,394	1,264,094	844,381	419,713	1,366,738	925,233	441,505
Assistance to students:									
Veterans education benefits	13,520	13,520	.....	12,703	12,703	.....	13,433	13,433	.....
Student assistance--Department of Education and other	88,467	88,427	40	48,240	48,199	41	71,146	71,106	40
Total, Assistance to students	101,987	101,947	40	60,943	60,902	41	84,579	84,539	40
Housing assistance	48,920	18,706	30,214	48,425	17,370	31,055	49,394	17,145	32,249
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	70,147	63,193	6,954	68,493	61,008	7,485	63,466	56,366	7,100
Child nutrition and special milk programs	22,471	26	22,445	22,828	25	22,803	23,273	26	23,247
Supplemental feeding programs (WIC and CSFP)	5,699	1	5,698	5,433	1	5,432	5,314	.....	5,314
Commodity donations and other	1,233	55	1,178	1,122	55	1,067	1,287	46	1,241
Total, Food and nutrition assistance	99,550	63,275	36,275	97,876	61,089	36,787	93,340	56,438	36,902
Public assistance and related programs:									
Supplemental security income program	51,949	51,949	.....	47,889	47,889	.....	53,107	53,107	.....
Family support payments to States and TANF	20,049	2	20,047	20,552	1	20,551	19,613	3	19,610
Low income home energy assistance	3,183	.....	3,183	3,425	.....	3,425	3,695	.....	3,695
Earned income tax credit	59,749	59,749	.....	58,640	58,640	.....	59,209	59,209	.....
Payments to States for daycare assistance	5,706	20	5,686	5,897	13	5,884	7,162	12	7,150
Veterans non-service connected pensions	5,505	5,505	.....	4,796	4,796	.....	4,940	4,940	.....
Payments to States--Foster Care/Adoption Assist.	7,712	.....	7,712	8,581	.....	8,581	8,599	.....	8,599
Payment where child credit exceeds tax liability	19,408	19,408	.....	18,597	18,597	.....	28,898	28,898	.....
Other public assistance	916	349	567	1,358	692	666	1,267	667	600
Total, Public assistance and related programs	174,177	136,982	37,195	169,735	130,628	39,107	186,490	146,836	39,654
All other payments for individuals:									
Coal miners and black lung benefits	474	474	.....	481	481	.....	395	395	.....
Veterans insurance and burial benefits	586	586	.....	565	565	.....	608	608	.....
Aging services programs	1,896	27	1,869	1,942	130	1,812	2,023	106	1,917
Energy employees compensation fund	1,244	1,244	.....	1,359	1,359	.....	1,436	1,436	.....
September 11th victim compensation	1,004	1,004	.....	1,247	1,247	.....	1,285	1,285	.....
Refugee assistance and other	5,262	4,600	662	4,142	3,262	880	5,430	4,547	883
Total, All other payments for individuals	10,466	7,935	2,531	9,736	7,044	2,692	11,177	8,377	2,800
Total, payments for individuals	2,872,979	2,361,320	511,659	2,894,480	2,365,067	529,413	3,116,202	2,563,038	553,164
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2020 estimate			2021 estimate			2022 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	944,391	944,391	.....	1,001,639	1,001,639	.....	1,064,312	1,064,312	.....
Social security: disability insurance	146,760	146,748	12	148,656	148,646	10	151,374	151,370	4
Railroad retirement (excl. social security)	10,894	10,894	.....	10,134	10,134	.....	10,454	10,454	.....
Total, Social security and railroad retirement	1,102,045	1,102,033	12	1,160,429	1,160,419	10	1,226,140	1,226,136	4
Federal employees retirement and insurance:									
Military retirement	63,095	63,095	.....	64,810	64,810	.....	71,964	71,964	.....
Civil service retirement	91,816	91,816	.....	93,799	93,799	.....	95,853	95,853	.....
Veterans service-connected compensation	106,141	106,141	.....	114,049	114,049	.....	131,951	131,951	.....
Other	4,298	4,298	.....	4,290	4,290	.....	3,863	3,863	.....
Total, Federal employees retirement and insurance	265,350	265,350	.....	276,948	276,948	.....	303,631	303,631	.....
Unemployment Assistance	27,814	27,814	.....	30,445	30,445	.....	32,031	32,031	.....
Medical care:									
Medicare: hospital insurance	341,875	341,875	.....	349,521	349,521	.....	369,089	369,089	.....
Medicare: supplementary medical insurance	482,111	482,111	.....	514,553	514,553	.....	570,219	570,219	.....
Children's health insurance	17,964	.....	17,964	15,778	.....	15,778	16,604	.....	16,604
Medicaid	447,241	.....	447,241	448,145	.....	448,145	449,092	.....	449,092
Indian health	5,653	5,653	.....	5,486	5,486	.....	5,325	5,325	.....
Hospital and medical care for veterans	82,851	80,363	2,488	93,755	91,100	2,655	101,881	98,951	2,930
Health resources and services	9,942	6,706	3,236	10,425	7,414	3,011	8,596	5,551	3,045
Substance abuse and mental health services	6,391	885	5,506	5,984	929	5,055	5,814	897	4,917
Uniformed Services retiree health care fund	11,280	11,280	.....	11,650	11,650	.....	12,101	12,101	.....
Center for Medicare and Medicaid Innovation	1,210	1,210	.....	1,203	1,203	.....	1,169	1,169	.....
Reduced cost sharing for individuals enrolling in QHPs	8,000	6,734	1,266	7,931	6,624	1,307	8,045	6,719	1,326
Refundable Premium Tax Credit and Cost Sharing Reductions	48,552	41,529	7,023	40,400	35,537	4,863	39,434	34,687	4,747
Postal Service Retiree Health Benefits Fund	3,921	3,921	.....	4,139	4,139	.....	4,350	4,350	.....
Health Reform Vision Allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	15,524	15,113	411	15,887	15,494	393	16,780	16,374	406
Total, Medical care	1,482,515	997,380	485,135	1,524,857	1,043,650	481,207	1,608,499	1,125,432	483,067
Assistance to students:									
Veterans education benefits	14,649	14,649	.....	15,048	15,048	.....	16,482	16,482	.....
Student assistance--Department of Education and other	125,299	125,259	40	42,811	42,811	.....	37,713	37,713	.....
Total, Assistance to students	139,948	139,908	40	57,859	57,859	.....	54,195	54,195	.....
Housing assistance	50,383	15,381	35,002	49,084	18,879	30,205	45,991	17,627	28,364
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	65,557	58,582	6,975	49,344	42,223	7,121	48,447	41,340	7,107
Child nutrition and special milk programs	22,834	37	22,797	25,916	44	25,872	26,403	-24	26,427
Supplemental feeding programs (WIC and CSFP)	5,030	1	5,029	4,413	1	4,412	5,453	1	5,452
Commodity donations and other	1,321	-15	1,336	372	59	313	432	71	361
Total, Food and nutrition assistance	94,742	58,605	36,137	80,045	42,327	37,718	80,735	41,388	39,347
Public assistance and related programs:									
Supplemental security income program	53,765	53,765	.....	53,996	53,996	.....	59,093	59,093	.....
Family support payments to States and TANF	20,430	3	20,427	20,085	3	20,082	19,806	3	19,803
Low income home energy assistance	3,757	.....	3,757	1,296	.....	1,296	207	.....	207
Earned income tax credit	60,258	60,258	.....	63,306	63,306	.....	62,945	62,945	.....
Payments to States for daycare assistance	8,256	12	8,244	9,591	12	9,579	9,719	12	9,707
Veterans non-service connected pensions	4,807	4,807	.....	4,911	4,911	.....	5,507	5,507	.....
Payments to States--Foster Care/Adoption Assist.	9,389	.....	9,389	9,955	.....	9,955	10,605	.....	10,605
Payment where child credit exceeds tax liability	29,615	29,615	.....	29,342	29,342	.....	25,939	25,939	.....
Other public assistance	1,012	404	608	52	52	.....	2	2	.....
Total, Public assistance and related programs	191,289	148,864	42,425	192,534	151,622	40,912	193,823	153,501	40,322
All other payments for individuals:									
Coal miners and black lung benefits	381	381	.....	443	443	.....	636	636	.....
Veterans insurance and burial benefits	965	965	.....	897	897	.....	791	791	.....
Aging services programs	2,511	409	2,102	2,153	264	1,889	2,107	246	1,861
Energy employees compensation fund	1,452	1,452	.....	1,469	1,469	.....	1,472	1,472	.....
September 11th victim compensation	2,242	2,242	.....	2,501	2,501	.....	2,370	2,370	.....
Refugee assistance and other	7,211	6,197	1,014	5,209	4,212	997	3,988	3,191	797
Total, All other payments for individuals	14,762	11,646	3,116	12,672	9,786	2,886	11,364	8,706	2,658
Total, payments for individuals	3,368,848	2,766,981	601,867	3,384,873	2,791,935	592,938	3,556,409	2,962,647	593,762
* $500 thousand or less.									

Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025
(in millions of dollars)

Program	2023 estimate			2024 estimate			2025 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,130,747	1,130,747	.....	1,200,952	1,200,952	.....	1,273,677	1,273,677	.....
Social security: disability insurance	154,602	154,602	.....	159,216	159,216	.....	165,327	165,327	.....
Railroad retirement (excl. social security)	10,205	10,205	.....	10,359	10,359	.....	10,500	10,500	.....
Total, Social security and railroad retirement	1,295,554	1,295,554	.....	1,370,527	1,370,527	.....	1,449,504	1,449,504	.....
Federal employees retirement and insurance:									
Military retirement	68,885	68,885	.....	65,722	65,722	.....	72,930	72,930	.....
Civil service retirement	97,794	97,794	.....	99,645	99,645	.....	101,546	101,546	.....
Veterans service-connected compensation	131,922	131,922	.....	130,424	130,424	.....	150,680	150,680	.....
Other	3,946	3,946	.....	4,054	4,054	.....	4,180	4,180	.....
Total, Federal employees retirement and insurance	302,547	302,547	.....	299,845	299,845	.....	329,336	329,336	.....
Unemployment Assistance	35,099	35,099	.....	37,880	37,880	.....	39,816	39,816	.....
Medical care:									
Medicare: hospital insurance	379,617	379,617	.....	389,305	389,305	.....	428,395	428,395	.....
Medicare: supplementary medical insurance	584,262	584,262	.....	598,056	598,056	.....	675,599	675,599	.....
Children's health insurance	17,416	.....	17,416	18,270		18,270	19,141	.....	19,141
Medicaid	450,049	.....	450,049	452,388		452,388	452,633	.....	452,633
Indian health	5,307	5,307	.....	5,285	5,285	.....	5,285	5,285	.....
Hospital and medical care for veterans	102,709	99,754	2,955	102,832	99,871	2,961	102,764	99,810	2,954
Health resources and services	6,208	3,210	2,998	6,105	3,115	2,990	6,051	3,062	2,989
Substance abuse and mental health services	5,620	866	4,754	5,603	864	4,739	5,598	863	4,735
Uniformed Services retiree health care fund	12,782	12,782	.....	13,410	13,410	.....	14,177	14,177	.....
Center for Medicare and Medicaid Innovation	1,136	1,136	.....	1,132	1,132	.....	1,117	1,117	.....
Reduced cost sharing for individuals enrolling in QHPs	8,390	7,007	1,383	8,759	7,316	1,443	9,201	7,685	1,516
Refundable Premium Tax Credit and Cost Sharing Reductions	40,638	35,746	4,892	42,045	36,984	5,061	43,651	38,397	5,254
Postal Service Retiree Health Benefits Fund	4,465	4,465	.....	4,643	4,643	.....	4,880	4,880	.....
Health Reform Vision Allowance	-2,000	-2,000	.....	-7,000	-7,000	.....	-9,000	-9,000	.....
Other	17,363	16,980	383	18,102	17,823	279	18,905	18,837	68
Total, Medical care	1,633,962	1,149,132	484,830	1,658,935	1,170,804	488,131	1,778,397	1,289,107	489,290
Assistance to students:									
Veterans education benefits	16,151	16,151	.....	15,673	15,673	.....	17,316	17,316	.....
Student assistance--Department of Education and other	38,653	38,653	.....	37,295	37,295	.....	36,844	36,844	.....
Total, Assistance to students	54,804	54,804	.....	52,968	52,968	.....	54,160	54,160	.....
Housing assistance	44,535	17,308	27,227	43,364	16,951	26,413	42,523	16,848	25,675
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	47,500	40,353	7,147	48,544	41,261	7,283	49,650	42,199	7,451
Child nutrition and special milk programs	27,214	-25	27,239	27,591	-26	27,617	28,281	-26	28,307
Supplemental feeding programs (WIC and CSFP)	5,453	1	5,452	5,453	1	5,452	5,453	1	5,452
Commodity donations and other	449	73	376	441	74	367	440	76	364
Total, Food and nutrition assistance	80,616	40,402	40,214	82,029	41,310	40,719	83,824	42,250	41,574
Public assistance and related programs:									
Supplemental security income program	56,642	56,642	.....	53,681	53,681	.....	59,537	59,537	.....
Family support payments to States and TANF	19,866	3	19,863	19,958	3	19,955	19,981	3	19,978
Low income home energy assistance	45	.....	45	.....	.....	.....	.....	.....	.....
Earned income tax credit	63,782	63,782	.....	64,742	64,742	.....	65,580	65,580	.....
Payments to States for daycare assistance	10,124	12	10,112	9,370	11	9,359	9,009	11	8,998
Veterans non-service connected pensions	5,418	5,418	.....	5,327	5,327	.....	6,145	6,145	.....
Payments to States--Foster Care/Adoption Assist.	11,328	.....	11,328	12,140		12,140	13,076	.....	13,076
Payment where child credit exceeds tax liability	26,661	26,661	.....	26,445	26,445	.....	26,249	26,249	.....
Other public assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Public assistance and related programs	193,866	152,518	41,348	191,663	150,209	41,454	199,577	157,525	42,052
All other payments for individuals:									
Coal miners and black lung benefits	677	677	.....	715	715	.....	753	753	.....
Veterans insurance and burial benefits	763	763	.....	673	673	.....	610	610	.....
Aging services programs	2,098	226	1,872	2,079	215	1,864	2,073	211	1,862
Energy employees compensation fund	1,458	1,458	.....	1,447	1,447	.....	1,432	1,432	.....
September 11th victim compensation	1,991	1,991	.....	1,015	1,015	.....	1,201	1,201	.....
Refugee assistance and other	3,759	3,075	684	3,403	2,762	641	3,382	2,801	581
Total, All other payments for individuals	10,746	8,190	2,556	9,332	6,827	2,505	9,451	7,008	2,443
Total, payments for individuals	3,651,729	3,055,554	596,175	3,746,543	3,147,321	599,222	3,986,588	3,385,554	601,034
* $500 thousand or less.									

Table 12.1 - SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940 - 2025																
Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2012) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	16.4	4.0	7.8	4.6	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	16.4	4.6	4.9	6.8	6.2	2.6	2.1	1.5	0.7	0.3	0.2	0.2
1942	892	410	222	260	16.6	4.9	3.3	8.4	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	430	218	266	15.7	4.6	2.9	8.1	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	509	183	218	13.8	5.1	2.4	6.3	1.0	0.6	0.2	0.2	0.4	0.2	0.1	0.1
1945	859	493	154	212	12.6	4.7	2.0	5.8	0.9	0.5	0.2	0.2	0.4	0.2	0.1	0.1
1946	819	518	142	158	10.5	4.7	1.8	4.0	1.5	0.9	0.3	0.3	0.4	0.2	0.1	0.1
1947	1,603	1,131	599	-126	13.3	9.5	6.8	-3.0	4.6	3.3	1.7	-0.4	0.7	0.5	0.3	-0.1
1948	1,612	881	440	291	17.2	6.8	4.3	6.2	5.4	3.0	1.5	1.0	0.6	0.3	0.2	0.1
1949	1,876	1,052	462	362	19.1	7.9	4.2	7.0	4.8	2.7	1.2	0.9	0.7	0.4	0.2	0.1
1950	2,253	1,316	484	453	23.4	10.0	4.7	8.7	5.3	3.1	1.1	1.1	0.8	0.5	0.2	0.2
1951	2,287	1,432	566	289	20.6	10.3	5.1	5.2	5.0	3.1	1.2	0.6	0.7	0.4	0.2	0.1
1952	2,433	1,450	575	408	21.8	10.1	4.8	7.0	3.6	2.1	0.8	0.6	0.7	0.4	0.2	0.1
1953	2,835	1,600	756	479	25.0	10.9	6.2	7.9	3.7	2.1	1.0	0.6	0.7	0.4	0.2	0.1
1954	3,056	1,702	744	610	27.5	11.5	6.3	9.8	4.3	2.4	1.1	0.9	0.8	0.4	0.2	0.2
1955	3,207	1,698	820	689	29.0	11.4	7.0	10.6	4.7	2.5	1.2	1.0	0.8	0.4	0.2	0.2
1956	3,561	1,731	915	915	32.5	11.5	7.3	13.7	5.0	2.5	1.3	1.3	0.8	0.4	0.2	0.2
1957	3,974	1,876	1,148	950	34.2	12.2	8.6	13.5	5.2	2.4	1.5	1.2	0.9	0.4	0.2	0.2
1958	4,905	2,232	1,788	885	39.4	14.0	13.4	11.9	6.0	2.7	2.2	1.1	1.0	0.5	0.4	0.2
1959	6,463	2,512	2,956	995	50.7	15.6	22.0	13.0	7.0	2.7	3.2	1.1	1.3	0.5	0.6	0.2
1960	7,019	2,625	3,321	1,073	54.8	16.0	25.1	13.7	7.6	2.8	3.6	1.2	1.3	0.5	0.6	0.2
1961	7,126	2,775	3,053	1,298	55.8	16.7	23.1	16.0	7.3	2.8	3.1	1.3	1.3	0.5	0.6	0.2
1962	7,926	3,114	3,239	1,573	61.7	18.5	24.3	18.8	7.4	2.9	3.0	1.5	1.4	0.5	0.6	0.3
1963	8,602	3,464	3,600	1,537	64.8	20.4	26.6	17.9	7.7	3.1	3.2	1.4	1.4	0.6	0.6	0.2
1964	10,164	3,748	4,482	1,934	76.3	21.7	32.6	22.0	8.6	3.2	3.8	1.6	1.5	0.6	0.7	0.3
1965	10,910	3,914	4,985	2,010	80.4	22.4	35.7	22.2	9.2	3.3	4.2	1.7	1.5	0.6	0.7	0.3
1966	12,887	4,503	4,912	3,472	96.7	25.3	34.1	37.4	9.6	3.3	3.7	2.6	1.7	0.6	0.6	0.4
1967	15,233	5,027	5,231	4,974	113.3	27.5	34.9	50.9	9.7	3.2	3.3	3.2	1.8	0.6	0.6	0.6
1968	18,551	6,343	5,896	6,312	132.8	33.6	37.9	61.3	10.4	3.6	3.3	3.5	2.1	0.7	0.7	0.7
1969	20,164	7,520	6,165	6,479	135.2	38.3	37.7	59.2	11.0	4.1	3.4	3.5	2.1	0.8	0.6	0.7
1970	24,065	9,064	7,056	7,945	151.7	44.0	40.1	67.6	12.3	4.6	3.6	4.1	2.3	0.9	0.7	0.8
1971	28,099	10,835	7,872	9,392	166.2	50.4	41.2	74.6	13.4	5.2	3.7	4.5	2.5	1.0	0.7	0.8
1972	34,375	14,256	8,417	11,702	192.8	63.9	41.6	87.3	14.9	6.2	3.6	5.1	2.8	1.2	0.7	1.0
1973	41,847	14,153	8,865	18,829	234.8	61.1	41.3	132.4	17.0	5.8	3.6	7.7	3.1	1.0	0.7	1.4
1974	43,357	15,120	9,845	18,393	222.3	60.4	41.3	120.6	16.1	5.6	3.7	6.8	2.9	1.0	0.7	1.2
1975	49,791	17,139	10,880	21,772	230.9	62.1	38.3	130.5	15.0	5.2	3.3	6.6	3.1	1.1	0.7	1.4
1976	59,094	20,548	13,517	25,028	254.7	69.9	45.8	139.0	15.9	5.5	3.6	6.7	3.3	1.2	0.8	1.4
TQ	15,920	5,208	3,936	6,776	66.7	17.2	13.1	36.4	16.6	5.4	4.1	7.1	3.4	1.1	0.8	1.4
1977	68,415	23,330	16,164	28,921	275.3	73.8	52.6	148.9	16.7	5.7	3.9	7.1	3.4	1.2	0.8	1.4
1978	77,889	25,271	18,328	34,291	296.1	74.9	56.5	164.6	17.0	5.5	4.0	7.5	3.4	1.1	0.8	1.5
1979	83,351	28,041	20,639	34,671	289.7	76.7	58.7	154.2	16.5	5.6	4.1	6.9	3.2	1.1	0.8	1.4
1980	91,385	33,052	22,570	35,764	283.7	81.8	57.6	144.4	15.5	5.6	3.8	6.1	3.3	1.2	0.8	1.3
1981	94,704	38,986	22,222	33,495	260.4	87.9	50.7	121.8	14.0	5.7	3.3	4.9	3.0	1.2	0.7	1.1
1982	88,134	39,623	20,508	28,003	222.0	84.1	43.5	94.3	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.8
1983	92,448	43,455	20,513	28,480	220.6	88.3	42.5	89.9	11.4	5.4	2.5	3.5	2.6	1.2	0.6	0.8
1984	97,553	46,520	22,693	28,339	222.0	91.0	46.8	84.3	11.5	5.5	2.7	3.3	2.5	1.2	0.6	0.7
1985	105,852	50,692	24,901	30,259	231.7	95.8	50.6	85.3	11.2	5.4	2.6	3.2	2.5	1.2	0.6	0.7
1986	112,331	55,033	26,268	31,029	237.6	101.4	52.1	84.1	11.3	5.6	2.7	3.1	2.5	1.2	0.6	0.7
1987	108,400	58,533	23,849	26,018	217.9	105.1	45.7	67.1	10.8	5.8	2.4	2.6	2.3	1.2	0.5	0.5
1988	115,342	63,177	24,888	27,277	223.0	109.3	46.4	67.3	10.8	5.9	2.3	2.6	2.2	1.2	0.5	0.5
1989	121,928	68,025	25,296	28,607	225.5	112.8	45.9	66.8	10.7	5.9	2.2	2.5	2.2	1.2	0.5	0.5
1990	135,325	77,431	27,185	30,708	238.9	123.4	48.0	67.5	10.8	6.2	2.2	2.5	2.3	1.3	0.5	0.5
1991	154,519	93,033	28,237	33,249	260.4	142.7	48.8	68.9	11.7	7.0	2.1	2.5	2.5	1.5	0.5	0.5
1992	178,065	112,691	29,297	36,078	290.0	168.5	50.4	71.2	12.9	8.2	2.1	2.6	2.8	1.8	0.5	0.6
1993	193,612	124,533	31,170	37,909	306.2	181.6	52.8	71.8	13.7	8.8	2.2	2.7	2.9	1.8	0.5	0.6
1994	210,596	135,067	35,274	40,256	325.9	193.2	58.7	74.1	14.4	9.2	2.4	2.8	2.9	1.9	0.5	0.6
1995	224,991	145,652	39,579	39,760	338.7	203.9	63.9	70.9	14.8	9.6	2.6	2.6	3.0	1.9	0.5	0.5
1996	227,811	147,927	40,355	39,529	334.9	203.0	63.9	68.0	14.6	9.5	2.6	2.5	2.9	1.9	0.5	0.5
1997	234,160	151,425	41,485	41,250	337.7	203.7	64.7	69.4	14.6	9.5	2.6	2.6	2.8	1.8	0.5	0.5
1998	246,128	163,579	41,105	41,444	349.7	217.7	63.3	68.8	14.9	9.9	2.5	2.5	2.8	1.8	0.5	0.5
1999	267,886	175,983	43,938	47,965	374.8	231.3	66.6	76.9	15.7	10.3	2.6	2.8	2.8	1.9	0.5	0.5
2000	285,874	186,534	48,655	50,685	389.1	239.6	71.9	77.6	16.0	10.4	2.7	2.8	2.8	1.8	0.5	0.5
2001	318,542	208,008	53,403	57,131	422.5	261.3	77.2	84.0	17.1	11.2	2.9	3.1	3.0	2.0	0.5	0.5
2002	352,895	231,854	58,661	62,380	460.9	287.9	83.6	89.5	17.5	11.5	2.9	3.1	3.3	2.1	0.5	0.6
2003	388,542	251,235	59,843	77,464	496.7	305.9	84.2	106.7	18.0	11.6	2.8	3.6	3.4	2.2	0.5	0.7
2004	407,512	267,046	59,411	81,055	506.2	317.9	81.5	106.7	17.8	11.6	2.6	3.5	3.4	2.2	0.5	0.7
2005	428,018	278,764	60,848	88,406	511.6	322.6	77.8	111.1	17.3	11.3	2.5	3.6	3.3	2.2	0.5	0.7
2006	434,099	277,559	64,114	92,426	500.1	311.7	77.5	111.0	16.3	10.5	2.4	3.5	3.2	2.0	0.5	0.7
2007	443,797	289,460	70,762	83,575	494.2	317.9	79.9	96.4	16.3	10.6	2.6	3.1	3.1	2.0	0.5	0.6
2008	461,317	306,123	72,718	82,476	493.7	324.8	78.8	90.1	15.5	10.3	2.4	2.8	3.1	2.1	0.5	0.6
2009	537,991	362,031	75,212	100,748	573.0	384.3	79.0	109.7	15.3	10.3	2.1	2.9	3.7	2.5	0.5	0.7
2010	608,390	391,427	93,274	123,689	637.6	408.5	98.5	130.5	17.6	11.3	2.7	3.6	4.1	2.6	0.6	0.8

Table 12.1 - SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940 - 2025																
Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2012) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
2011	606,770	392,713	96,550	117,507	620.9	401.2	99.8	119.9	16.8	10.9	2.7	3.3	3.9	2.5	0.6	0.8
2012	544,573	364,095	85,216	95,262	544.6	364.1	85.2	95.3	15.4	10.3	2.4	2.7	3.4	2.3	0.5	0.6
2013	546,178	379,008	78,438	88,732	536.4	373.5	77.0	85.8	15.8	11.0	2.3	2.6	3.3	2.3	0.5	0.5
2014	576,978	412,466	78,949	85,563	556.9	400.4	75.9	80.7	16.5	11.8	2.3	2.4	3.3	2.4	0.5	0.5
2015	624,357	463,392	77,248	83,717	599.6	447.9	73.4	78.4	16.9	12.6	2.1	2.3	3.4	2.6	0.4	0.5
2016	660,833	495,711	79,713	85,409	630.9	475.9	75.3	79.8	17.2	12.9	2.1	2.2	3.6	2.7	0.4	0.5
2017	674,712	507,976	79,463	87,273	633.1	479.5	73.7	79.8	16.9	12.8	2.0	2.2	3.5	2.6	0.4	0.5
2018	696,507	525,813	79,873	90,821	638.6	486.3	71.8	80.5	17.0	12.8	1.9	2.2	3.4	2.6	0.4	0.4
2019	721,140	549,313	80,790	91,037	649.3	499.8	70.8	78.6	16.2	12.3	1.8	2.0	3.4	2.6	0.4	0.4
2020 est	790,732	597,345	87,325	106,062	695.6	531.6	74.6	89.3	16.5	12.5	1.8	2.2	3.6	2.7	0.4	0.5
2021 est	810,076	588,162	97,277	124,637	694.4	511.8	80.7	101.9	16.8	12.2	2.0	2.6	3.5	2.5	0.4	0.5
2022 est	837,584	590,028	118,734	128,822	699.8	502.1	95.6	102.2	16.7	11.8	2.4	2.6	3.4	2.4	0.5	0.5
2023 est	844,265	593,785	130,144	120,336	688.4	494.1	101.6	92.6	16.5	11.6	2.5	2.4	3.3	2.3	0.5	0.5
2024 est	857,782	597,663	138,862	121,257	682.1	486.3	105.2	90.6	16.5	11.5	2.7	2.3	3.2	2.2	0.5	0.4
2025 est	848,014	599,980	128,335	119,699	658.5	477.4	94.4	86.8	15.6	11.0	2.4	2.2	3.0	2.1	0.5	0.4

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment as shown on Table 9.2.

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....
Natural resources and environment	2	5	4	3	3	8	7	10	12
Federal funds	2	5	4	3	3	8	7	10	12
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Agriculture	25	25	26	26	26	26	30	34	64
Commerce and housing credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation	165	172	152	88	48	34	45	183	334
Federal funds	165	172	152	88	48	34	45	183	334
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community and regional development	277	117	68	130	134	119	68	31	8
Federal funds	277	117	68	130	134	119	68	31	8
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Federal funds	28	89	141	163	134	123	69	56	117
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Federal funds	341	401	458	460	476	444	484	828	884
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans benefits and services	1	1	1	1	1	1	30	385	128
Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
General government	10	11	11	11	11	12	16	18	26
Federal funds	10	11	11	11	11	12	16	18	26
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612
Memorandum:									
Federal funds	872	847	892	914	911	859	819	1,603	1,612
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense	.....	.....	.....	*	13	14	10	10	9
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Federal funds	14	18	19	21	23	31	36	41	42
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Agriculture	87	106	98	84	97	207	237	374	369
Commerce and housing credit	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	434	465	426	448	528	540	594	746	23
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	953
Community and regional development	8	1	*	20	25	19	48	36	44
Federal funds	8	1	(*)	20	25	19	48	36	44
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Federal funds	99	150	132	217	343	309	324	332	331
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Federal funds	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans benefits and services	36	18	10	7	7	6	8	8	8
Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
General government	31	36	40	54	68	84	105	109	123
Federal funds	31	36	40	54	68	84	105	109	123
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,021
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	953
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs	.....	.....	.....	1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Federal funds	67	94	108	109	116	163	168	183	227
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit	.....	.....	2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	69	82	86	97	89	93	109	120	113
Trust funds	1,493	2,589	2,913	2,591	2,752	2,984	3,607	3,980	3,959
Community and regional development	53	85	109	153	185	246	517	643	575
Federal funds	53	85	109	153	185	246	517	643	575
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	370	436	525	447	488	562	684	873	2,346
Trust funds	.....	.....	.....	120	170	131	160	177	237
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	2,253	2,497	2,635	2,525	2,756	3,024	3,222	3,290	3,340
Trust funds	.....	.....	.....	255	298	205	253	223	239
Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	1
General government	128	133	165	172	184	216	251	226	264
Federal funds	128	133	165	172	184	216	251	226	264
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	3,412	3,875	4,106	4,161	4,707	5,282	6,144	6,531	8,452
Trust funds	1,493	2,589	2,913	2,966	3,220	3,320	4,020	4,379	4,435
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	.....
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Federal funds	254	320	351	411	755	758	1,066	1,995	2,437
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	170	222	323	299	295	385	468	596	911
Trust funds	3,966	4,117	4,085	4,300	4,624	4,680	4,881	4,683	4,952
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	582	862	1,049	1,779	2,137	2,513	2,606	2,685	2,820
Trust funds	.....	.....	.....	1	1	10	17	17	23
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	3,882	4,867	4,768	6,065	6,969	9,117	9,134	8,971	11,652
Trust funds	283	303	317	351	357	360	363	374	481
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
Trust funds	257	248	271	273	402	416	452	458	636
Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	299	338	396	479	516	584	665	719	942
Trust funds	.....	.....	.....	.....	.....	.....	6,636	6,106	6,130
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	10,727	13,882	15,491	19,141	22,715	28,907	29,499	31,720	37,569
Trust funds	4,506	4,669	4,673	4,925	5,384	5,467	12,348	11,638	12,222
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89	15	96	60	94	93	75	68	86
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy	56	27	74	180	183	499	617	509	482
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018
Federal funds	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,869	4,005
Trust funds	.....	.....	.....	.....	.....	.....	.....	3	13
Agriculture	425	123	371	426	456	569	829	986	1,816
Commerce and housing credit	4	2	8	13	12	3	4	3	62
Transportation	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200
Federal funds	1,492	347	2,031	2,305	3,307	3,450	3,983	3,974	4,074
Trust funds	6,488	1,660	6,268	6,532	7,624	9,571	9,421	8,136	9,126
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962
Federal funds	3,391	1,007	4,448	7,034	6,596	6,442	6,081	5,364	4,960
Trust funds	54	17	48	43	45	44	43	16	3
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717
Federal funds	13,797	3,751	15,202	19,975	21,639	21,152	20,187	15,502	14,993
Trust funds	344	170	551	582	610	710	730	685	724
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,173
Federal funds	10,080	2,582	11,699	12,843	13,788	17,357	20,254	20,915	23,471
Trust funds	868	209	964	939	952	1,138	1,315	1,417	1,702
Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans benefits and services	52	13	79	76	86	90	74	63	66
Administration of justice	795	169	713	572	517	529	332	187	101
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Federal funds	975	455	2,814	2,864	1,587	1,787	1,782	2,031	1,927
Trust funds	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448
Memorandum:									
Federal funds	45,096	12,276	53,827	62,970	67,272	73,093	78,057	73,310	76,266
Trust funds	13,997	3,644	14,588	14,920	16,079	18,292	16,646	14,825	16,182
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	95	157	177	193	188	253	241	185	318
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy	534	529	538	455	457	420	461	457	448
Natural resources and environment	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929
Federal funds	3,722	4,022	4,167	3,945	3,540	3,316	3,323	3,514	3,484
Trust funds	57	47	88	128	208	290	422	526	445
Agriculture	1,783	2,371	1,882	2,046	2,020	1,198	1,118	1,052	976
Commerce and housing credit	2	2	2	1	1	.....	.....	.....	11
Transportation	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826	20,556
Federal funds	3,835	3,115	2,852	2,691	2,629	2,746	2,940	2,827	2,448
Trust funds	11,153	13,894	15,465	14,182	15,414	15,430	16,233	16,999	18,109
Community and regional development	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539
Federal funds	5,155	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539
Trust funds	2	(*)	(-*)	(*)	.....	(-*)	(-*)	(-*)	.....
Education, training, employment, and social services	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445	26,289
Federal funds	15,257	16,162	17,226	16,973	17,944	19,654	20,771	23,400	25,266
Trust funds	763	918	932	901	950	995	1,009	1,045	1,023
Health	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416
Income security	26,375	27,940	29,914	30,802	32,657	34,022	36,935	41,152	46,157
Federal funds	24,827	26,364	28,345	29,242	31,048	32,308	35,194	39,198	43,668
Trust funds	1,548	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterans benefits and services	66	91	90	95	106	127	134	141	164
Administration of justice	69	95	155	288	427	520	574	940	987
General government	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Federal funds	2,282	2,254	2,044	1,924	1,950	2,204	2,309	2,224	2,274
Trust funds	4,567	4,584	5,114	76	(-*)	(*)	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065
Memorandum:									
Federal funds	79,463	84,833	89,161	91,553	97,160	103,500	115,919	133,995	156,001
Trust funds	18,089	21,019	23,170	16,846	18,181	18,428	19,406	20,524	22,064
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	1993	1994	1995	1996	1997	1998	1999	2000	2001
National defense	152	169	68	38	.....	12	1	2	47
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy	460	466	492	481	440	424	462	433	492
Natural resources and environment	3,796	3,727	3,985	3,822	3,998	3,758	4,103	4,595	4,882
Federal funds	3,318	3,255	3,532	3,401	3,580	3,358	3,631	4,012	4,389
Trust funds	477	473	453	421	418	400	472	583	493
Agriculture	954	817	780	641	634	668	659	724	755
Commerce and housing credit	6	8	5	8	9	9	810	1,218	1,337
Transportation	22,292	23,633	25,787	25,957	26,846	26,144	28,904	32,222	36,647
Federal funds	2,851	1,887	2,564	2,363	2,740	2,667	2,896	4,355	6,446
Trust funds	19,440	21,747	23,223	23,594	24,106	23,477	26,008	27,867	30,201
Community and regional development	5,666	7,789	7,230	7,850	8,161	7,653	9,332	8,665	9,485
Federal funds	5,665	7,789	7,230	7,850	8,161	7,653	9,332	8,665	9,485
Trust funds	(*)	.....	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	27,524	29,714	30,881	30,343	30,688	32,051	33,510	36,672	40,133
Federal funds	26,447	28,678	29,801	29,261	29,656	31,093	32,484	35,711	39,033
Trust funds	1,077	1,036	1,080	1,082	1,032	958	1,026	961	1,100
Health	79,665	86,265	93,587	97,650	98,974	105,833	113,969	124,843	139,295
Income security	49,791	54,681	58,366	57,066	59,012	63,321	68,885	68,653	76,064
Federal funds	47,255	52,409	56,050	54,768	56,719	60,994	66,389	66,294	73,700
Trust funds	2,536	2,273	2,316	2,298	2,293	2,327	2,496	2,359	2,364
Social security	.....	.....	.....	.....	.....	.....	.....	6	.....
Veterans benefits and services	189	199	253	266	277	288	317	434	405
Administration of justice	987	992	1,222	1,547	2,845	3,658	4,923	5,263	6,612
General government	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144	2,388
Federal funds	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144	2,388
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	193,612	210,596	224,991	227,811	234,160	246,128	267,886	285,874	318,542
Memorandum:									
Federal funds	170,082	185,068	197,919	200,416	206,311	218,966	237,884	254,098	284,384
Trust funds	23,531	25,528	27,072	27,395	27,849	27,162	30,002	31,776	34,158
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	2002	2003	2004	2005	2006	2007	2008	2009	2010
National defense	91	.....	.....	2	2	.....	1	.....	.....
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy	528	589	608	636	651	667	524	999	2,656
Natural resources and environment	5,085	5,593	6,009	5,858	6,062	6,047	5,902	6,285	9,132
Federal funds	4,559	5,040	5,578	5,376	5,605	5,597	5,389	5,705	8,212
Trust funds	526	553	431	482	457	450	513	580	920
Agriculture	750	800	995	933	749	803	862	937	843
Commerce and housing credit	1,319	1,154	1,166	1,364	1,474	1,448	1,496	1,608	1,792
Transportation	40,998	41,029	41,471	43,370	46,683	47,945	51,216	55,438	60,981
Federal funds	7,135	7,390	8,066	8,373	7,702	5,873	5,124	7,422	19,087
Trust funds	33,863	33,639	33,405	34,997	38,981	42,072	46,092	48,016	41,894
Community and regional development	10,501	15,082	12,604	20,167	21,285	20,653	19,221	17,394	18,908
Federal funds	10,501	15,082	12,604	20,167	21,285	20,653	19,221	17,394	18,908
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	44,827	51,543	54,201	57,247	60,512	58,077	58,904	73,986	97,586
Federal funds	43,787	50,472	53,091	56,778	59,709	57,155	57,908	73,033	96,430
Trust funds	1,040	1,071	1,110	469	803	922	996	953	1,156
Health	158,677	173,814	189,883	197,848	197,347	208,311	218,025	268,320	290,168
Income security	81,506	86,476	85,983	90,885	89,816	90,971	96,102	103,169	115,156
Federal funds	78,713	83,849	83,333	87,687	87,148	88,442	93,551	99,252	110,333
Trust funds	2,793	2,627	2,650	3,198	2,668	2,529	2,551	3,917	4,823
Social security	1	2	7	2	9	16	23	45	28
Veterans benefits and services	388	428	493	552	625	639	695	809	836
Administration of justice	5,736	4,498	5,084	4,784	4,961	4,603	4,201	4,810	5,086
General government	2,488	7,534	9,008	4,370	3,923	3,617	4,145	4,191	5,218
Federal funds	2,488	7,534	9,008	4,370	3,923	3,617	4,145	4,191	5,218
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	352,895	388,542	407,512	428,018	434,099	443,797	461,317	537,991	608,390
Memorandum:									
Federal funds	314,672	350,650	369,909	388,870	391,181	397,808	411,142	484,480	559,569
Trust funds	38,223	37,892	37,603	39,148	42,918	45,989	50,175	53,511	48,821
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	2011	2012	2013	2014	2015	2016	2017	2018	2019
National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy	5,128	4,223	936	759	577	764	774	771	819
Natural resources and environment	8,259	7,777	7,298	6,700	7,043	6,702	6,155	6,394	6,698
Federal funds	7,370	6,993	6,541	5,983	6,333	5,951	5,412	5,671	5,993
Trust funds	889	784	757	717	710	751	743	723	705
Agriculture	938	635	670	701	707	806	763	815	828
Commerce and housing credit	2,322	2,063	2,381	2,339	1,875	2,172	2,255	1,866	2,161
Transportation	60,990	60,753	60,525	62,271	60,835	63,876	64,795	64,836	65,637
Federal funds	13,974	9,004	6,577	7,400	6,761	7,350	7,946	7,328	6,991
Trust funds	47,016	51,749	53,948	54,871	54,074	56,526	56,849	57,508	58,646
Community and regional development	20,002	20,258	16,781	13,232	14,357	15,298	14,797	19,089	15,565
Federal funds	20,002	20,258	16,781	13,231	14,352	15,284	14,748	19,011	15,477
Trust funds	.....	.....	.....	1	5	14	49	78	88
Education, training, employment, and social services	89,147	68,126	62,690	60,485	60,527	60,867	61,553	60,591	63,106
Federal funds	87,881	67,175	61,750	59,509	59,619	59,430	60,633	59,541	62,127
Trust funds	1,266	951	940	976	908	1,437	920	1,050	979
Health	292,847	268,277	283,036	320,022	368,026	396,666	406,946	421,117	442,324
Income security	113,625	102,574	102,190	100,869	101,082	104,769	107,400	110,649	112,566
Federal funds	108,263	100,057	98,460	97,900	99,491	102,461	104,384	107,698	109,528
Trust funds	5,362	2,517	3,730	2,969	1,591	2,308	3,016	2,951	3,038
Social security	27	29	22	16	15	10	10	18	14
Veterans benefits and services	996	1,081	1,087	1,223	1,821	1,829	1,992	2,061	2,050
Administration of justice	4,876	4,690	4,550	4,262	3,664	3,536	3,973	4,195	5,161
General government	7,613	4,087	4,012	4,099	3,828	3,538	3,299	4,105	4,211
Federal funds	7,613	4,087	4,012	4,099	3,828	3,538	3,299	4,105	4,211
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	606,770	544,573	546,178	576,978	624,357	660,833	674,712	696,507	721,140
Memorandum:									
Federal funds	552,210	488,543	486,781	517,428	567,054	599,787	613,125	634,179	657,670
Trust funds	54,560	56,030	59,397	59,550	57,303	61,046	61,587	62,328	63,470
* $500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense	.....	.....	.....	.....	.....	.....
International affairs	.....	.....	.....	.....	.....	.....
Energy	913	896	600	775	1,295	1,176
Natural resources and environment	6,627	6,789	6,516	6,241	6,136	5,885
Federal funds	5,847	5,956	5,710	5,449	5,347	5,104
Trust funds	780	833	806	792	789	781
Agriculture	1,105	968	935	967	982	936
Commerce and housing credit	2,424	2,101	2,087	1,964	1,923	1,911
Transportation	68,314	71,002	73,470	74,762	76,766	78,537
Federal funds	8,584	8,793	8,414	7,201	6,532	5,746
Trust funds	59,730	62,209	65,056	67,561	70,234	72,791
Community and regional development	23,217	26,893	29,476	20,500	19,677	14,875
Federal funds	23,029	26,722	29,279	20,270	19,410	14,644
Trust funds	188	171	197	230	267	231
Education, training, employment, and social services	68,768	65,985	63,517	61,834	60,952	60,869
Federal funds	67,661	64,871	62,405	60,722	59,840	59,757
Trust funds	1,107	1,114	1,112	1,112	1,112	1,112
Health	485,678	498,994	508,425	511,323	515,022	517,521
Income security	116,981	116,873	116,656	117,530	117,469	118,195
Federal funds	114,379	113,900	113,631	114,437	114,254	114,960
Trust funds	2,602	2,973	3,025	3,093	3,215	3,235
Social security	12	10	4	.....	.....	.....
Veterans benefits and services	2,579	2,713	2,975	3,000	3,006	2,998
Administration of justice	9,291	7,950	5,650	3,922	3,696	3,604
General government	4,823	4,152	3,524	3,449	3,360	3,509
Federal funds	4,823	4,152	3,524	3,449	3,360	3,509
Trust funds	.....	.....	.....	.....	.....	.....
Allowances	.....	4,750	23,749	37,998	47,498	37,998
Total outlays for grants to State and local governments	790,732	810,076	837,584	844,265	857,782	848,014
Memorandum:						
Federal funds	726,313	742,766	767,384	771,477	782,165	769,864
Trust funds	64,419	67,310	70,200	72,788	75,617	78,150
* $500 thousand or less.						
Note: Federal funds unless otherwise stated						

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
050 NATIONAL DEFENSE											
Defense--Military:											
Operation and Maintenance, Defense-wide		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation and Maintenance, Navy		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Defense Stockpile Transaction Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:											
Operations and Support, FEMA		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 050		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 INTERNATIONAL AFFAIRS											
State:											
East-West Center		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 150		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
270 ENERGY											
Energy:											
Energy supply and conservation		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy Efficiency and Renewable Energy		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Energy		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:											
Assistance for solar and conservation improvements		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
Tennessee Valley Authority Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Total, 270		.....	.....	.....	.....	.....	.....	.....	.....	.....	2
300 NATURAL RESOURCES AND ENVIRONMENT											
Agriculture:											
Grassroots Source Water Protection Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed Rehabilitation Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Resource conservation and development		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed and Flood Prevention Operations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Advancement Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Private Forestry		2	4	2	2	2	7	6	9	9	9
Management of National Forest Lands for Subsistence Uses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture		2	4	2	2	2	7	6	9	9	9
Commerce:											
NOAA: Operations, research, and facilities		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pacific Coastal Salmon Recovery		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Acquisition and Construction		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
NOAA: Coastal zone management		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Environmental Protection Agency:											
State and Tribal Assistance Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Environmental programs and management (incl loans)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous Substance Superfund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking Underground Storage Tank Trust Fund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Environmental Protection Agency		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interior:											
Miscellaneous Permanent Payment Accounts (BLM)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal Impact Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mines and minerals		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States in Lieu of Coal Fee Receipts		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water and Related Resources		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Reclamation Loan Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous permanent appropriations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water resources and research		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service		.....	1	1	2	1	1	1	2	2	5
Fish and Wildlife Service (Sport fish restoration)	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parks and recreation		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Land acquisition (land and water conservation fund)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Historic Preservation Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youth conservation corps		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Watershed Protection		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Restoration Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Forests Fund, Payment to States		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leases of lands for flood control, navigation, etc.		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
States Share from Certain Gulf of Mexico Leases		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior		.....	1	1	2	1	1	1	2	2	5
Other Defense--Civil:											
Corps of Engineers: Flood Control		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Defense--Civil		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
Water resources planning		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:											
Payment to terrestrial wildlife habitat restoration trust fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 300		2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE											
Agriculture:											
Fund for Rural America		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Departmental Administration		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extension Activities		18	18	19	19	19	19	23	27	26	30

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
National Institute of Food and Agriculture		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cooperative State Research Service		7	7	7	7	7	7	7	7	7	7
Integrated Activities		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
AMS payments to States and possessions		.....	.....	.....	.....	.....	.....	.....	.....	2	3
State Mediation Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Price support and related programs: CCC		.....	.....	.....	.....	.....	.....	.....	.....	28	46
Agricultural Resource Conservation Demonstration Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350		25	25	26	26	26	26	30	34	64	87
370 COMMERCE AND HOUSING CREDIT											
Agriculture:											
Miscellaneous expiring appropriations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:											
Miscellaneous appropriations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minority Business Development		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries Disaster Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scientific and Technical Research and Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Industrial Technology Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Implementation Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Digital Television Transition and Public Safety Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
Universal Service Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Administration:											
Small business assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:											
State Small Business Credit Initiative		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial Research Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 370		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 TRANSPORTATION											
Homeland Security:											
Surface Transportation Security		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Port safety development		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Construction, and Improvements, CG		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boat Safety	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
WMATA		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contribution to United States-Canada Alaska Rail Commission		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation:											
Supp Disc Grants for Natl Surface Transport System, Recovery Act		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants-in-aid for Airports, Recovery Act		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (federal funds)		.....	.....	.....	.....	.....	.....	.....	.....	6	30
Federal-aid highways (trust fund)	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Federal fund aid for highways		165	172	152	88	48	33	44	183	327	403
Other Trust fund aid for highways	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Motor Carrier Safety Program	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Border Enforcement Program	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway safety grants	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Subsidy Grants to the National Railroad Passenger Corp		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Improvement Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Restoration and Enhancement Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail service assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Safety Technology Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Safety Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intercity Passenger Rail Grant Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Line Relocation and Improvement Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Next Generation High-speed Rail		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pennsylvania Station Redevelopment Project		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska Railroad Rehabilitation		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Research and Development		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Transformation Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Grants to the National Railroad Passenger Corpo		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-State Partnership for State of Good Repair		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research and special programs (pipeline safety and other)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Emergency Preparedness Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust Fund Share of Pipeline Safety	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Merchant Marine Schools		*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation		165	172	152	88	48	34	45	183	334	434
Total, 400		165	172	152	88	48	34	45	183	334	434
450 COMMUNITY AND REGIONAL DEVELOPMENT											
Agriculture:											
Rural Community Advancement Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distance Learning, Telemedicine, and Broadband Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Water and Waste Disposal Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Insurance Fund Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Facilities Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Fire Protection Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Cooperative Development Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Business Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural development planning grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Loan Fund Liquidating Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:											
Economic Development Assistance Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local public works and drought assistance programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development commissions	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal energy impact fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy:											
Energy Conservation		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:											
Federal Assistance, FEMA		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Firefighter Assistance Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United States Fire Administration		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operations and Support, FEMA		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Predisaster Mitigation Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Relief Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Flood Insurance Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:											
Subsidized housing programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moving to work		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works planning and facilities		277	117	68	130	134	119	68	31	8	8
Planning assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban Development Action Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental rehabilitation grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Loan Guarantees Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National cities in schools development program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Empowerment Zones/enterprise Communities/renewal Communities		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Neighborhood Stabilization Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous appropriations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Assisted Housing Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lead Hazard Reduction		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
New community assistance grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development		277	117	68	130	134	119	68	31	8	8
Interior:											
Operation of Indian programs (Area and regional development)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to White Earth economic development fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian direct loan program account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
King Cove Road and Airstrip		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
Appalachian regional development programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska and Virgin Islands land use planning and public works		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Denali Commission		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Delta Regional Authority		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:											
United States Community Adjustment and Investment Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 450		277	117	68	130	134	119	68	31	8	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES											
Commerce:											
Job opportunities program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Information Infrastructure Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education:											
Reading Excellence		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Jobs Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Indian Education		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Impact Aid		.....	.....	.....	.....	.....	.....	.....	5	6	6
Safe Schools and Citizenship Education		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chicago Litigation Settlement		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Reform		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education for the Disadvantaged		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School Improvement Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Fiscal Stabilization Fund, Recovery Act		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
English Language Acquisition		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Education		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rehabilitation Services		4	4	4	5	36	54	48	25	27	18
Special institutions for the handicapped		*	*	*	*	*	*	*	*	*	*
Promotion of education for the blind	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education		19	80	132	152	93	64	16	20	26	26
Career and Technical Education State Grants, H-1B Funded		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)		5	5	5	5	5	5	5	5	5	5
Institute of Education Sciences		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Education Recovery		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Student Financial Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disaster Education Recovery		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education		28	89	141	163	134	123	69	56	64	55
Health and Human Services:											
State Legalization Impact Assistance Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promoting Safe and Stable Families		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social Services Block Grant		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children and Families Services Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aging and Disability Services Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interior:											
Indian education		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation of Indian Education Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Labor:											
Temporary employment assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Service Employment for Older Americans		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Welfare to Work Jobs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TAA Community College and Career Training Grant Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)		.....	.....	.....	.....	.....	.....	.....	.....	53	44
Federal Unemployment Benefits and Allowances		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment Trust Fund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor		.....	.....	.....	.....	.....	.....	.....	.....	53	44
Other Defense--Civil:											
Payment to the Henry M. Jackson Foundation		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
Community services program (Social services)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to the Mayor of the District of Columbia		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Institute		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Challenge America arts fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Domestic Volunteer Service Programs, Operating Expenses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VISTA Advance Payments Revolving Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:											
Social services claims		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500		28	89	141	163	134	123	69	56	117	99
550 HEALTH											
Agriculture:											
Food safety and inspection		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Executive Office of the President:											
Special Action Office for Drug Abuse Prevention		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:											
Salaries and Expenses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments for Tribal Leases		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)		4	6	8	9	10	10	9	13	7	21
National Institutes of Health		.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Substance Abuse and Mental Health Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health and Social Services Emergency Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prevention and Wellness Fund, Recovery Act		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services		18	20	22	23	68	82	60	46	33	42

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
***Substance Abuse and Mental Health Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	3
***Cost-sharing Reductions		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Children's Health Insurance Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Enrollment Contingency Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Pregnancy Assistance Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Activities Funds		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services		22	26	30	32	78	91	68	58	40	70
Labor:											
Occupational and mine safety		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:											
Payment Where Small Business Health Insurance Tax Credit Exceeds		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 550		22	26	30	32	78	91	68	58	40	70
600 INCOME SECURITY											
Agriculture:											
***Funds for strengthening markets, income, and supply (section 32)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rural Housing Assistance Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Mutual and Self-help Housing Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Commodity Assistance Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental feeding programs (WIC and CSFP)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Nutrition Programs		.....	.....	.....	.....	.....	.....	.....	76	68	75
Subtotal, Agriculture		.....	.....	.....	.....	.....	.....	.....	76	68	75
Health and Human Services:											
Program administration		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Research and Technical Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Family support payments to States		279	330	376	395	430	401	421	644	732	921
***Low income home energy assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refugee and entrant assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Child Care/Develop Block Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Contingency Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Foster Care and Adoption Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Care Entitlement to States		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Temporary Assistance for Needy Families		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services		279	330	376	395	430	401	421	644	732	921
Homeland Security:											
Federal Assistance, FEMA		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency Food and Shelter		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:											
Moving to Work		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youthbuild program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Housing and Economic Development		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Subsidized housing programs		.....	5	10	10	10	9	7	6	3	3
***Drug Elimination Grants for Low-income Housing		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native Hawaiian Housing Block Grant		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Tenant Based Rental Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Capital Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Prevention of Resident Displacement		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Preserving existing housing investment		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native American Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Certificate Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Self-Sufficiency Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rental Assistance Demonstration		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Transitional housing program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Homeless Assistance Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Shelter plus care		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Home Investment Partnership Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Innovative homeless initiatives demonstration program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Opportunities for Persons with AIDS		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Permanent Supportive Housing		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Congregate services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***HOPE grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for Persons with Disabilities		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for the Elderly		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development		.....	5	10	10	10	9	7	6	3	3
Labor:											
State Unemployment Insurance and Employment Service Operations		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)		62	66	72	54	36	34	56	102	80	97
Unemployment trust fund (administrative expenses)	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Special Benefits for Disabled Coal Miners		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor		62	66	72	54	36	34	56	102	80	97
Social Security Administration (On-budget):											
Supplemental Security Income Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental Security Income Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:											
***Grants to States for Low-Income Housing Projects		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
***Payment Where Recovery Rebate Exceeds Liability for Tax		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600		341	401	458	460	476	444	484	828	884	1,096
650 SOCIAL SECURITY											
Social Security Administration (Off-budget):											
Disability Insurance trust fund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disability Insurance trust fund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 650		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 VETERANS BENEFITS AND SERVICES											
Veterans Affairs:											
VA State supervision of schools		.....	.....	.....	.....	.....	.....	.....	.....	6	5
Grants for the construction of State veterans cemeteries		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA State administration of UI Benefits		.....	.....	.....	.....	.....	.....	.....	.....	24	21
VA educational facilities		.....	.....	.....	.....	.....	.....	.....	26	53	2
***Medical Community Care		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Services		1	1	1	1	1	1	1	2	2	3
***Medical Facilities		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***VA veterans re-use housing		.....	.....	.....	.....	.....	.....	29	358	42	5
Total, 700		1	1	1	1	1	1	30	385	128	36
750 ADMINISTRATION OF JUSTICE											
Health and Human Services:											
Violent crime reduction programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:											
Payments to the Government of Puerto Rico		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:											
Fair Housing Activities		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice:											
Assets Forfeiture Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
High Intensity Drug Trafficking Areas Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prisons		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weed and Seed Program Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Law Enforcement Assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Juvenile Justice Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Oriented Policing Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violence against Women Prevention and Prosecution Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crime Victims Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violent crime reduction programs, State and local law enforcement		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
High Intensity Drug Trafficking Areas Program		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Equal Employment Opportunity Commission		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ounce of prevention council		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:											
Treasury Forfeiture Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 750		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 GENERAL GOVERNMENT											
Agriculture:											
Payments to States, northern spotted owl guarantee		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Service: shared revenues		2	2	2	*	*	*	4	4	5	6
Subtotal, Agriculture		2	2	2	*	*	*	4	4	5	6
Energy:											
Payments to States under Federal Power Act		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:											
Disabled Voter Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:											
Customs: Miscellaneous shared revenues		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interior:											
Miscellaneous shared revenues		1	1	1	3	2	2	2	2	3	3
Payments to States in Lieu of Coal Fee Receipts		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Papago trust and cooperative fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act		2	2	2	3	3	4	4	4	6	10
National Petroleum Reserve, Alaska		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Alaska, Arctic National Wildlife Refuge		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistance to Territories		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust Territory of the Pacific Islands		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the United States territories, fiscal assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments in Lieu of Taxes		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior		3	3	3	5	5	6	6	6	9	13
Labor:											
Workers Compensation Programs		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:											
Corps of Engineers: shared revenues		.....	.....	.....	.....	.....	.....	*	*	*	*
Office of Personnel Management:											
Intergovernmental personnel assistance		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
Commission on National and Community Service		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal payments to the District of Columbia		6	6	6	6	6	6	6	8	12	12
Election Security Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Election Data Collection Grants		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)		6	6	6	6	6	6	6	8	12	12
Treasury:											
Antirecession financial assistance fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary State Fiscal Assistance Fund		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Taxpayer Services		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 800		10	11	11	11	11	12	16	18	26	31
920 ALLOWANCES											
Allowances:											
Infrastructure Initiative		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants		872	847	892	914	911	859	819	1,603	1,612	1,876
* $500 thousand or less.											
All data in this table are Federal funds, unless noted as being Trust funds (TF).											
*** All grants that are also payments for individuals are identified by a triple asterisk (***).											

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Operations and Support, FEMA	.....	.....	*	13	14	10	10	9	14	11
Total, 050	.....	.....	*	13	14	10	10	9	14	11
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 150	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
270 ENERGY										
Energy:										
Energy supply and conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy Efficiency and Renewable Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Tennessee Valley Authority Fund	2	2	3	3	4	4	4	5	5	6
Total, 270	2	2	3	3	4	4	4	5	5	6
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed Rehabilitation Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Resource conservation and development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed and Flood Prevention Operations	.....	.....	.....	.....	6	10	15	13	17	23
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Private Forestry	10	10	10	10	10	10	11	11	12	12
Management of National Forest Lands for Subsistence Uses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Commerce:										
NOAA: Operations, research, and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pacific Coastal Salmon Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Acquisition and Construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Environmental Protection Agency:										
State and Tribal Assistance Grants	1	1	1	.....	.....	.....	.....	2	19	36
Environmental programs and management (incl loans)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous Substance Superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking Underground Storage Tank Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Environmental Protection Agency	1	1	1	.....	.....	.....	.....	2	19	36
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal Impact Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mines and minerals	.....	.....	.....	.....	.....	.....	.....	.....	1	2
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water and Related Resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Reclamation Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water resources and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Fish and Wildlife Service (Sport fish restoration)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parks and recreation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Land acquisition (land and water conservation fund)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Historic Preservation Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youth conservation corps	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Watershed Protection	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Restoration Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Forests Fund, Payment to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leases of lands for flood control, navigation, etc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	8	8	10	12	15	16	16	16	19	22
Other Defense--Civil:										
Corps of Engineers: Flood Control	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Defense--Civil	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Water resources planning	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Departmental Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extension Activities	31	31	32	32	32	39	44	50	56	61

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cooperative State Research Service	12	12	12	12	13	19	25	29	30	31
Integrated Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
AMS payments to States and possessions	1	1	1	1	.....	1	1	1	1	1
State Mediation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Price support and related programs: CCC	62	53	38	52	162	178	305	289	174	207
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	106	98	84	97	207	237	374	369	262	300
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minority Business Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries Disaster Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Industrial Technology Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Implementation Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Universal Service Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Administration:										
Small business assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
State Small Business Credit Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial Research Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 370	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Port safety development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boat Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
WMATA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (federal funds)	33	30	33	27	18	8	17	21	43	57
Federal-aid highways (trust fund)	.....	.....	.....	.....	.....	.....	.....	953	1,493	2,589
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25	25
Other Trust fund aid for highways	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Motor Carrier Safety Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Border Enforcement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway safety grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Restoration and Enhancement Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail service assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Safety Technology Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intercity Passenger Rail Grant Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Line Relocation and Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Next Generation High-speed Rail	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pennsylvania Station Redevelopment Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska Railroad Rehabilitation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Research and Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Transformation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Grants to the National Railroad Passenger Corpo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-State Partnership for State of Good Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research and special programs (pipeline safety and other)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Emergency Preparedness Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust Fund Share of Pipeline Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562	2,671
Total, 400	465	426	448	528	540	594	746	976	1,562	2,671
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distance Learning, Telemedicine, and Broadband Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Water and Waste Disposal Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Facilities Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Fire Protection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Cooperative Development Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Business Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:										
Economic Development Assistance Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local public works and drought assistance programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development commissions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy:										
Energy Conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Firefighter Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United States Fire Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operations and Support, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Predisaster Mitigation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Relief Fund	.....	.....	16	12	2	9	15	10	12	4
National Flood Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	16	12	2	9	15	10	12	4
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moving to work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works planning and facilities	1	*	.....	.....	.....	.....	.....	.....	.....	.....
Planning assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban Development Action Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental rehabilitation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National cities in schools development program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Neighborhood Stabilization Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	8	12	34	14	30	37	77
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lead Hazard Reduction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
New community assistance grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	1	*	.....	8	12	34	14	30	37	77
Interior:										
Operation of Indian programs (Area and regional development)	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian direct loan program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
King Cove Road and Airstrip	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Other Independent Agencies:										
Appalachian regional development programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska and Virgin Islands land use planning and public works	.....	.....	4	5	5	6	7	4	4	3
Alaska land use planning: cooperative funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Denali Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Delta Regional Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	4	5	5	6	7	4	4	3
Treasury:										
United States Community Adjustment and Investment Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 450	1	*	20	25	19	48	36	44	53	85
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Information Infrastructure Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education:										
Reading Excellence	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Jobs Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Indian Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Impact Aid	7	17	91	200	173	203	170	160	178	198
Safe Schools and Citizenship Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chicago Litigation Settlement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education for the Disadvantaged	.....	.....	.....	4	13	5	1	1	2	44
School Improvement Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
English Language Acquisition	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rehabilitation Services	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	26	27	26	25	25	30	33	38	39	38
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Institute of Education Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Student Financial Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education	64	65	144	257	239	269	244	238	266	332
Health and Human Services:										
State Legalization Impact Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promoting Safe and Stable Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social Services Block Grant	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children and Families Services Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aging and Disability Services Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interior:										
Indian education	.....	.....	.....	.....	.....	.....	.....	.....	7	6
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	.....	.....	.....	.....	.....	.....	.....	.....	7	6
Labor:										
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Service Employment for Older Americans	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Welfare to Work Jobs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)	87	67	74	86	70	55	87	91	92	94
Federal Unemployment Benefits and Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	.....	.....	.....	.....	.....	.....	.....	1	5	5
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	1	5	5
Treasury:										
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	150	132	217	343	309	324	332	331	370	436
550 HEALTH										
Agriculture:										
Food safety and inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health and Social Services Emergency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	93	149	169	154	130	114	104	125	166	207

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
***Substance Abuse and Mental Health Services	3	3	3	3	2	2	3	4	6	6
***Cost-sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Children's Health Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Enrollment Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Pregnancy Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Activities Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182	222
Labor:										
Occupational and mine safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 550	122	174	192	173	144	125	138	169	182	222
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rural Housing Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Mutual and Self-help Housing Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Commodity Assistance Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Nutrition Programs	83	83	84	83	84	83	82	98	165	216
Subtotal, Agriculture	83	83	84	83	84	83	82	98	165	216
Health and Human Services:										
Program administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Family support payments to States	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
***Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refugee and entrant assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Child Care/Develop Block Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Foster Care and Adoption Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Care Entitlement to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Temporary Assistance for Needy Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency Food and Shelter	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Moving to Work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youthbuild program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Housing and Economic Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Subsidized housing programs	7	7	12	26	44	67	82	87	95	111
***Drug Elimination Grants for Low-income Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Tenant Based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Capital Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Prevention of Resident Displacement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native American Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Certificate Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Self-Sufficiency Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rental Assistance Demonstration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Transitional housing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Homeless Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Shelter plus care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Home Investment Partnership Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Opportunities for Persons with AIDS	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Permanent Supportive Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Congregate services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***HOPE grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for Persons with Disabilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for the Elderly	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	7	7	12	26	44	67	82	87	95	111
Labor:										
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)	121	111	113	116	133	139	144	157	199	204
Unemployment trust fund (administrative expenses)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	121	111	113	116	133	139	144	157	199	204
Social Security Administration (On-budget):										
Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	4	3	2	2	2	2	3	2	2	2
Grants for the construction of State veterans cemeteries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA State administration of UI Benefits	8	2	1	1	.....	.....	.....	.....	.....	.....
VA educational facilities	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Community Care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Services	3	4	4	4	4	5	6	6	6	6
***Medical Facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***VA veterans re-use housing	2	1	1	*	.....	.....	.....	.....	.....	.....
Total, 700	18	10	7	7	6	8	8	8	8	8
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Fair Housing Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice:										
Assets Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prisons	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weed and Seed Program Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Law Enforcement Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Juvenile Justice Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Oriented Policing Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violence against Women Prevention and Prosecution Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crime Victims Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violent crime reduction programs, State and local law enforcement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Equal Employment Opportunity Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ounce of prevention council	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Treasury Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 750	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27	22
Subtotal, Agriculture	8	9	14	17	19	16	19	29	27	22
Energy:										
Payments to States under Federal Power Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Disabled Voter Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Customs: Miscellaneous shared revenues	.....	.....	2	3	4	3	5	5	6	7
Subtotal, Homeland Security	.....	.....	2	3	4	3	5	5	6	7
Interior:										
Miscellaneous shared revenues	5	3	5	12	9	14	11	14	13	14
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32	33
National Petroleum Reserve, Alaska	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Alaska, Arctic National Wildlife Refuge	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistance to Territories	.....	.....	5	7	6	6	6	6	7	6
Trust Territory of the Pacific Islands	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the United States territories, fiscal assistance	.....	.....	.....	.....	.....	4	4	2	3	4
Payments in Lieu of Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	16	19	26	36	34	46	45	48	55	56
Labor:										
Workers Compensation Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:										
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2	2
Office of Personnel Management:										
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal payments to the District of Columbia	12	11	11	11	12	22	20	20	20	25
Election Security Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Election Data Collection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	12	11	11	11	12	22	20	20	20	25
Treasury:										
Antirecession financial assistance fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	.....	.....	.....	.....	15	16	18	19	19	21
Taxpayer Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	15	16	18	19	19	21
Total, 800	36	40	54	68	84	105	109	123	128	133
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463
* $500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	.....	.....	.....	19	14	11	3	1	1	8
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	.....	.....	.....	19	14	11	3	1	1	8
Homeland Security:										
Operations and Support, FEMA	5	11	17	21	20	22	22	26	26	26
Total, 050	5	11	17	40	35	33	25	27	27	34
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	1	7	7	4	4	6	7	6	6
Total, 150	.....	1	7	7	4	4	6	7	6	6
270 ENERGY										
Energy:										
Energy supply and conservation	.....	.....	.....	.....	.....	.....	.....	.....	5	6
Energy Efficiency and Renewable Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Energy	.....	.....	.....	.....	.....	.....	.....	.....	5	6
Housing and Urban Development:										
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Tennessee Valley Authority Fund	6	6	7	7	8	9	10	12	13	15
Total, 270	6	6	7	7	8	9	10	12	18	20
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed Rehabilitation Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Resource conservation and development	.....	.....	.....	.....	.....	*	*	1	2	7
Watershed and Flood Prevention Operations	33	32	39	57	57	58	69	72	64	64
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Private Forestry	11	11	14	16	16	15	19	19	19	22
Management of National Forest Lands for Subsistence Uses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	44	44	53	74	73	74	88	92	85	93
Commerce:										
NOAA: Operations, research, and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pacific Coastal Salmon Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Acquisition and Construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Environmental Protection Agency:										
State and Tribal Assistance Grants	40	44	42	52	66	70	81	84	122	135
Environmental programs and management (incl loans)	.....	.....	.....	.....	.....	5	7	13	14	26
Hazardous Substance Superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking Underground Storage Tank Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136	161
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal Impact Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mines and minerals	2	*	*	*	*	1	1	*	*	.....
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water and Related Resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Reclamation Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	*	*	*	*	*
Water resources and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31	34
Fish and Wildlife Service (Sport fish restoration)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parks and recreation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Land acquisition (land and water conservation fund)	.....	.....	.....	.....	.....	*	3	22	51	44
Historic Preservation Fund	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Youth conservation corps	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Watershed Protection	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Restoration Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Forests Fund, Payment to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leases of lands for flood control, navigation, etc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	5	6	.....	.....
Subtotal, Interior	24	21	21	21	21	22	32	51	83	80
Other Defense--Civil:										
Corps of Engineers: Flood Control	.....	.....	*	17	8	12	18	12	15	15
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Defense--Civil	.....	.....	*	17	8	12	18	12	15	15
Other Independent Agencies:										
Water resources planning	.....	.....	.....	.....	.....	.....	.....	2	2	2
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 300	108	109	116	163	168	183	227	254	320	351
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Departmental Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	1	2	3	3	1
Extension Activities	61	65	68	72	77	82	87	89	74	81

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cooperative State Research Service	31	32	35	37	40	45	51	55	57	58
Integrated Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
AMS payments to States and possessions	1	1	1	1	2	2	2	2	2	2
State Mediation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Price support and related programs: CCC	149	268	381	353	481	387	227	278	405	610
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	243	365	485	464	599	517	368	427	542	752
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	1	1	4	4
Minority Business Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries Disaster Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	*	3	5	6
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	*	*	.....	*	*
Industrial Technology Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Implementation Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	*	2	4	9	10
Other Independent Agencies:										
Universal Service Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Administration:										
Small business assistance	2	1	*	*	*	*	.....	.....	.....	.....
Treasury:										
State Small Business Credit Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial Research Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 370	2	1	*	*	*	*	2	4	9	10
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Port safety development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boat Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
WMATA	.....	.....	.....	.....	.....	.....	.....	.....	2	6
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	2	6
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (federal funds)	57	65	58	52	65	71	54	64	75	104
Federal-aid highways (trust fund)	2,913	2,591	2,752	2,984	3,607	3,980	3,959	3,966	4,117	4,085
Other Federal fund aid for highways	29	32	31	39	37	38	43	63	80	77
Other Trust fund aid for highways	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Motor Carrier Safety Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Border Enforcement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway safety grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Restoration and Enhancement Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail service assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Safety Technology Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intercity Passenger Rail Grant Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Line Relocation and Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Next Generation High-speed Rail	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pennsylvania Station Redevelopment Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska Railroad Rehabilitation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Research and Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Transformation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Grants to the National Railroad Passenger Corpo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-State Partnership for State of Good Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	.....	.....	*	2	5	11	16	42	66	136
Research and special programs (pipeline safety and other)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Emergency Preparedness Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust Fund Share of Pipeline Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Merchant Marine Schools	1	*	1	*	1	1	*	*	*	*
Subtotal, Transportation	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,338	4,402
Total, 400	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,340	4,408
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	*	11	29	28
Distance Learning, Telemedicine, and Broadband Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Water and Waste Disposal Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Facilities Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Fire Protection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Cooperative Development Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Business Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	*	11	29	28
Commerce:										
Economic Development Assistance Programs	.....	.....	*	3	11	8	7	20	114	145
Local public works and drought assistance programs	.....	.....	.....	15	257	288	85	19	5	2
Regional development programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development commissions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	*	18	269	297	92	39	119	147
Energy:										
Energy Conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Firefighter Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United States Fire Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operations and Support, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Predisaster Mitigation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Relief Fund	1	7	14	30	21	43	132	53	31	7
National Flood Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	1	7	14	30	21	43	132	53	31	7
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moving to work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works planning and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Planning assistance	3	3	7	12	15	17	20	22	25	33
Community Development Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban Development Action Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental rehabilitation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National cities in schools development program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Neighborhood Stabilization Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	102	141	163	185	207	281	313	370	475	534
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	.....	.....	.....	*	5	6	8	26	84	144
Lead Hazard Reduction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
New community assistance grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	104	144	169	197	227	303	341	418	584	711
Interior:										
Operation of Indian programs (Area and regional development)	1	1	1	1	1	1	1	1	1	1
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian direct loan program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
King Cove Road and Airstrip	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	1	1	1	1	1	1	1	1	1	1
Other Independent Agencies:										
Appalachian regional development programs	.....	.....	.....	.....	.....	*	10	60	98	155
Alaska and Virgin Islands land use planning and public works	2	1	.....	.....	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Denali Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Delta Regional Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	2	1	.....	.....	.....	*	10	60	98	155
Treasury:										
United States Community Adjustment and Investment Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 450	109	153	185	246	517	643	575	582	862	1,049
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Information Infrastructure Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education:										
Reading Excellence	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Jobs Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

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(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Indian Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Impact Aid	237	267	268	330	323	341	378	417	472	375
Safe Schools and Citizenship Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chicago Litigation Settlement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education for the Disadvantaged	69	50	53	48	69	67	900	1,364	1,455	1,427
School Improvement Programs	.....	.....	13	15	15	13	2	10	22	28
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
English Language Acquisition	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Education	*	1	1	1	1	3	3	2	8	22
Rehabilitation Services	49	55	65	73	88	101	159	185	282	353
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1	1
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	39	40	40	41	41	132	128	233	255	255
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387	350
Institute of Education Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Student Financial Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882	2,812
Health and Human Services:										
State Legalization Impact Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	.....	.....	.....	.....	.....	.....	.....	.....	.....	31
Promoting Safe and Stable Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social Services Block Grant	.....	.....	.....	.....	.....	.....	.....	322	347	378
Children and Families Services Programs	13	14	18	24	35	33	98	420	441	330
***Aging and Disability Services Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788	738
Interior:										
Indian education	5	6	7	7	8	9	10	11	12	13
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	5	6	7	7	8	9	10	11	12	13
Labor:										
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	.....	.....	.....	.....	80	87	336	281	556	513
Community Service Employment for Older Americans	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Welfare to Work Jobs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)	100	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment Trust Fund	.....	120	170	131	160	177	237	283	303	317
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	2	.....	.....
Subtotal, Labor	100	120	170	131	240	264	573	566	859	830
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Community services program (Social services)	.....	.....	.....	.....	.....	41	229	375	526	615
Corporation for Public Broadcasting	.....	.....	.....	.....	2	3	4	8	7	5
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	.....	.....	.....	.....	.....	.....	*	5	3	4
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	7	7	8	7	7	26	41	57	93	68
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629	692
Treasury:										
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170	5,085
550 HEALTH										
Agriculture:										
Food safety and inspection	.....	.....	.....	.....	.....	.....	.....	.....	1	10
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Salaries and Expenses	3	3	4	6	10	5	4	.....	.....	.....
Health Resources and Services	.....	.....	.....	.....	.....	.....	7	32	140	169
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	5	6	.....	.....	.....	.....	.....	.....	.....	.....
National Institutes of Health	6	9	9	12	11	2	*	2	.....	2
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	171	47
Rate Review Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health and Social Services Emergency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	196	214	239	268	299	333	372	454	567	660

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
***Substance Abuse and Mental Health Services	5	8	10	7	10	11	12	11	21	30
***Cost-sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid	.....	23	103	157	210	272	770	1,173	1,806	2,285
***Children's Health Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Enrollment Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Pregnancy Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Activities Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	214	262	365	450	539	624	1,165	1,672	2,705	3,193
Labor:										
Occupational and mine safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 550	214	262	365	450	539	624	1,165	1,672	2,706	3,203
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rural Housing Assistance Grants	.....	.....	.....	.....	.....	.....	.....	*	1	3
***Mutual and Self-help Housing Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)	.....	.....	14	19	29	32	65	106	171	234
***Commodity Assistance Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Nutrition Programs	232	239	258	262	276	263	291	302	318	336
Subtotal, Agriculture	232	239	272	281	305	295	357	408	490	573
Health and Human Services:										
Program administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Family support payments to States	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
***Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refugee and entrant assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Child Care/Develop Block Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Foster Care and Adoption Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Care Entitlement to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Temporary Assistance for Needy Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency Food and Shelter	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Moving to Work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youthbuild program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Housing and Economic Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Subsidized housing programs	127	140	154	170	183	208	226	250	283	344
***Drug Elimination Grants for Low-income Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Tenant Based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Capital Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Prevention of Resident Displacement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native American Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Certificate Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Self-Sufficiency Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rental Assistance Demonstration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Transitional housing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Homeless Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Shelter plus care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Home Investment Partnership Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Opportunities for Persons with AIDS	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Permanent Supportive Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Congregate services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***HOPE grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for Persons with Disabilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for the Elderly	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	127	140	154	170	183	208	226	250	283	344
Labor:										
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)	217	2	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses)	.....	255	298	205	253	223	239	257	248	271
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	217	257	298	205	253	223	239	257	248	271
Social Security Administration (On-budget):										
Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636	4,188	4,806
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	2	1	1	1	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Community Care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Services	6	8	7	7	8	8	9	10	11	13
***Medical Facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities	.....	.....	.....	.....	.....	.....	.....	*	2	2
***VA veterans re-use housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 700	8	9	8	8	8	8	9	10	13	14
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Fair Housing Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice:										
Assets Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prisons	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weed and Seed Program Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance	.....	.....	.....	.....	.....	.....	1	3	6	28
State and Local Law Enforcement Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Juvenile Justice Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Oriented Policing Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violence against Women Prevention and Prosecution Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crime Victims Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violent crime reduction programs, State and local law enforcement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice	.....	.....	.....	.....	.....	.....	1	3	6	28
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Equal Employment Opportunity Commission	.....	.....	.....	.....	.....	.....	.....	.....	6	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ounce of prevention council	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	6	.....
Treasury:										
Treasury Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 750	.....	.....	.....	.....	.....	.....	1	3	12	28
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Service: shared revenues	30	36	26	28	31	34	36	43	45	53
Subtotal, Agriculture	30	36	26	28	31	34	36	43	45	53
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*	*
Health and Human Services:										
Disabled Voter Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Customs: Miscellaneous shared revenues	8	9	14	13	14	17	20	28	32	35
Subtotal, Homeland Security	8	9	14	13	14	17	20	28	32	35
Interior:										
Miscellaneous shared revenues	19	19	16	18	17	23	22	24	25	29
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	36	35	39	47	47	48	47	48	48	51
National Petroleum Reserve, Alaska	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Alaska, Arctic National Wildlife Refuge	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistance to Territories	2	2	9	8	12	1	10	11	10	13
Trust Territory of the Pacific Islands	5	6	6	15	20	13	17	15	21	34
Payments to the United States territories, fiscal assistance	15	13	12	11	26	9	16	11	12	13
Payments in Lieu of Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	77	75	83	98	122	93	111	109	117	139
Labor:										
Workers Compensation Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:										
Corps of Engineers: shared revenues	1	1	2	2	2	2	2	2	2	3
Office of Personnel Management:										
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal payments to the District of Columbia	25	25	30	30	38	38	44	58	75	86
Election Security Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Election Data Collection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	25	25	30	30	38	38	44	58	75	86
Treasury:										
Antirecession financial assistance fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	23	25	30	45	45	43	52	59	66	80
Taxpayer Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	23	25	30	45	45	43	52	59	66	80
Total, 800	165	172	184	216	251	226	264	299	338	396
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233	18,551	20,164
* $500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	10	8	19	26	33	34	51	8	56	16
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	10	8	19	26	33	34	51	8	56	16
Homeland Security:										
Operations and Support, FEMA	27	26	26	31	32	39	38	7	40	43
Total, 050	37	34	45	57	64	74	89	15	96	60
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	5	5	5	6	7	.....	.....	.....	.....	.....
Total, 150	5	5	5	6	7	.....	.....	.....	.....	.....
270 ENERGY										
Energy:										
Energy supply and conservation	9	8	5	5	5	7	8	7	6	100
Energy Efficiency and Renewable Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Energy	9	8	5	5	5	7	8	7	6	100
Housing and Urban Development:										
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Tennessee Valley Authority Fund	16	20	26	27	31	37	48	20	68	80
Total, 270	25	28	31	33	36	43	56	27	74	180
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed Rehabilitation Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Resource conservation and development	8	12	7	8	8	9	13	3	11	17
Watershed and Flood Prevention Operations	74	74	80	79	97	94	114	27	115	99
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research	.....	.....	.....	.....	.....	.....	.....	.....	.....	8
State and Private Forestry	21	21	26	26	26	32	40	3	22	25
Management of National Forest Lands for Subsistence Uses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	104	107	113	112	131	136	167	33	148	149
Commerce:										
NOAA: Operations, research, and facilities	.....	4	20	26	18	18	23	6	19	18
Pacific Coastal Salmon Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Acquisition and Construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
NOAA: Coastal zone management	.....	.....	.....	.....	.....	7	13	5	22	24
Subtotal, Commerce	.....	4	20	26	18	24	36	11	41	42
Environmental Protection Agency:										
State and Tribal Assistance Grants	176	478	413	684	1,553	1,938	2,429	919	3,530	3,187
Environmental programs and management (incl loans)	18	42	46	61	70	87	134	36	194	203
Hazardous Substance Superfund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leaking Underground Storage Tank Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Environmental Protection Agency	194	520	460	745	1,623	2,025	2,563	955	3,724	3,390
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal Impact Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mines and minerals	2	-2	2	2	1	4	1	-*	*	*
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water and Related Resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Bureau of Reclamation Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*	.....	.....	.....	.....	.....	.....	.....
Water resources and research	.....	8	11	8	7	9	10	2	.....	.....
Fish and Wildlife Service	43	45	54	58	54	72	73	17	90	91
Fish and Wildlife Service (Sport fish restoration)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parks and recreation	.....	*	*	*	*	*	*	.....	*	12
Land acquisition (land and water conservation fund)	46	62	89	107	151	157	156	43	156	180
Historic Preservation Fund	.....	1	4	4	5	6	6	2	9	10
Youth conservation corps	.....	.....	.....	.....	.....	.....	9	*	18	18
Everglades Watershed Protection	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Restoration Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Forests Fund, Payment to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leases of lands for flood control, navigation, etc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	91	116	161	180	219	247	256	65	274	314
Other Defense--Civil:										
Corps of Engineers: Flood Control	19	4	1	.....	.....	.....	.....	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Defense--Civil	19	4	1	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Water resources planning	2	4	3	3	3	5	5	.....	2	3
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 300	411	755	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Departmental Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	1	1	7	.....	.....	.....	.....	.....	.....	.....
Extension Activities	106	134	147	158	162	183	181	48	198	252

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cooperative State Research Service	60	67	72	80	83	92	101	28	117	87
Integrated Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
AMS payments to States and possessions	2	2	2	2	2	*	-*	*	*	1
State Mediation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Price support and related programs: CCC	434	387	268	244	234	128	143	47	56	87
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	604	591	496	484	481	404	425	123	371	426
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:										
Miscellaneous appropriations	4	2	.....	.....	.....	.....	.....	.....	.....	.....
Minority Business Development	.....	.....	*	2	3	2	4	2	8	13
USTS: Tourism marketing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries Disaster Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scientific and Technical Research and Services	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Industrial Technology Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Implementation Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	4	2	*	2	3	2	4	2	8	13
Other Independent Agencies:										
Universal Service Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Administration:										
Small business assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
State Small Business Credit Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial Research Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 370	4	2	*	2	3	2	4	2	8	13
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Port safety development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boat Safety	.....	.....	2	4	4	5	5	1	7	6
Subtotal, Homeland Security	.....	.....	2	4	4	5	5	1	7	6
Other Independent Agencies:										
WMATA	16	35	84	76	170	175	170	52	290	149
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	16	35	84	76	170	175	170	52	290	149
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	.....	61	105	232	243	292	269	26	335	562
Grants for airports (federal funds)	83	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-aid highways (trust fund)	4,300	4,561	4,562	4,604	4,361	4,573	6,132	1,605	5,799	5,807
Other Federal fund aid for highways	95	104	121	101	76	46	57	12	101	146
Other Trust fund aid for highways	.....	2	4	7	9	8	1	3	11	24
National Motor Carrier Safety Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Border Enforcement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway safety grants	.....	.....	7	32	66	74	81	26	116	133
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Restoration and Enhancement Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail service assistance	.....	.....	.....	.....	.....	*	2	5	22	35
Rail Safety Technology Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intercity Passenger Rail Grant Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Line Relocation and Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Next Generation High-speed Rail	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pennsylvania Station Redevelopment Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska Railroad Rehabilitation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Research and Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Transformation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Grants to the National Railroad Passenger Corpo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-State Partnership for State of Good Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	104	156	179	291	348	689	1,262	279	1,616	1,972
Research and special programs (pipeline safety and other)	.....	.....	*	.....	1	1	1	1	2	1

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Emergency Preparedness Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust Fund Share of Pipeline Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Merchant Marine Schools	*	*	*	*	*	.....	.....	.....	.....	*
Subtotal, Transportation	4,583	4,884	4,979	5,269	5,105	5,683	7,805	1,954	8,002	8,682
Total, 400	4,599	4,919	5,065	5,349	5,279	5,864	7,980	2,007	8,299	8,837
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural Community Advancement Program	25	26	35	42	34	35	75	24	113	180
Distance Learning, Telemedicine, and Broadband Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Water and Waste Disposal Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Facilities Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Fire Protection Grants	.....	.....	.....	.....	.....	2	4	1	4	3
Rural Cooperative Development Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Business Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural development planning grants	.....	.....	.....	.....	*	4	7	3	10	10
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	25	26	35	42	34	41	86	28	126	193
Commerce:										
Economic Development Assistance Programs	156	176	167	194	202	209	202	59	165	260
Local public works and drought assistance programs	1	*	*	*	.....	.....	.....	.....	579	3,108
Regional development programs	.....	1	16	22	21	19	21	2	17	18
Regional development commissions	1	1	10	16	16	22	53	17	47	43
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Commerce	158	178	193	232	240	250	276	78	808	3,429
Energy:										
Energy Conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Firefighter Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United States Fire Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operations and Support, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
National Predisaster Mitigation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Relief Fund	61	122	88	156	107	131	252	59	168	209
National Flood Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	61	122	88	156	107	131	252	59	168	210
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moving to work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works planning and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Planning assistance	41	49	47	74	99	96	92	20	76	67
Community Development Fund	.....	.....	.....	.....	.....	38	983	439	2,089	2,464
Urban Development Action Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental rehabilitation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National cities in schools development program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Neighborhood Stabilization Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	254	505	704	836	726	601	271	33	80	46
Lead Hazard Reduction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
New community assistance grants	.....	.....	*	*	1	3	1	*	2	1
Subtotal, Housing and Urban Development	1,349	1,581	1,969	1,921	2,030	2,112	2,513	787	3,146	2,971
Interior:										
Operation of Indian programs (Area and regional development)	2	2	2	10	4	2	2	*	.....	17
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian direct loan program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
King Cove Road and Airstrip	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	2	2	2	10	4	2	2	*	.....	17
Other Independent Agencies:										
Appalachian regional development programs	184	229	235	260	286	306	315	72	246	257
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	1	1	*	1	*	1	.....
Alaska land use planning: cooperative funds	.....	.....	.....	*	1	1	*	*	1	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Denali Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Delta Regional Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	184	229	235	261	287	307	316	72	247	257
Treasury:										
United States Community Adjustment and Investment Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 450	1,780	2,138	2,523	2,623	2,702	2,842	3,445	1,024	4,496	7,078
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	.....	.....	.....	.....	.....	22	269	79	98	12
Public telecommunications facilities, planning and construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Information Infrastructure Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	.....	.....	22	269	79	98	12
Education:										
Reading Excellence	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Jobs Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Indian Education	.....	.....	.....	.....	10	24	25	13	47	56
Impact Aid	622	493	602	519	529	577	558	66	719	706
Safe Schools and Citizenship Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chicago Litigation Settlement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education for the Disadvantaged	1,470	1,798	1,883	1,819	1,615	2,184	2,108	647	2,225	2,666
School Improvement Programs	86	163	178	161	399	332	218	60	274	291
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
English Language Acquisition	.....	.....	.....	.....	50	93	51	48	115	135
Special Education	31	29	33	40	43	58	90	16	120	226
Rehabilitation Services	441	486	544	598	649	810	836	235	870	868
Special institutions for the handicapped	1	2	2	2	2	2	2	1	3	3
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	285	410	501	592	569	653	748	90	692	691
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	342	309	216	187	68	61	8	2	21	6
Institute of Education Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Student Financial Assistance	.....	.....	.....	.....	.....	22	35	6	62	56
***Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education	3,279	3,689	3,959	3,917	3,935	4,815	4,679	1,184	5,149	5,703
Health and Human Services:										
State Legalization Impact Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	81	123	163	266	323	304	299	84	348	353
Promoting Safe and Stable Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social Services Block Grant	574	785	1,931	1,613	1,471	2,047	2,251	561	2,534	2,809
Children and Families Services Programs	390	430	508	459	609	803	759	200	950	1,119
***Aging and Disability Services Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	1,045	1,338	2,602	2,338	2,403	3,154	3,310	846	3,832	4,281
Interior:										
Indian education	16	21	24	23	25	24	12	2	5	5
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	16	21	24	23	25	24	12	2	5	5
Labor:										
Temporary employment assistance	.....	.....	558	1,002	598	372	1,887	519	2,340	4,769
Training and Employment Services	954	1,107	1,156	987	1,137	2,504	2,853	980	2,940	4,251
Community Service Employment for Older Americans	.....	.....	.....	.....	.....	.....	.....	.....	3	24
Welfare to Work Jobs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	64	60	-19	182	-26	53	46
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment Trust Fund	351	357	360	363	374	481	344	170	551	582
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	5	.....	.....
Subtotal, Labor	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648	5,887	9,673
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Community services program (Social services)	648	715	708	676	622	493	380	116	499	537
Corporation for Public Broadcasting	15	23	35	35	48	62	70	26	103	119
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	4	5	6	7	8	14	17	6	20	19
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	105	71	68	85	137	210	137	16	160	209
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	772	814	818	803	814	779	605	163	782	884
Treasury:										
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557
550 HEALTH										
Agriculture:										
Food safety and inspection	18	27	29	29	30	33	30	6	27	27
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	6	10	7	*	*	1
Health and Human Services:										
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	231	262	254	202	280	292	380	83	462	282
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	2	5	1	46	51	59	67	11	74	58
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	66	50	103	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health and Social Services Emergency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	726	672	828	802	808	947	1,293	227	1,161	1,029

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
***Substance Abuse and Mental Health Services	80	116	187	319	302	590	535	156	471	605
***Cost-sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
***Children's Health Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Enrollment Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Pregnancy Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Activities Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	3,832	4,467	5,974	5,969	7,259	8,729	10,844	2,706	12,044	12,655
Labor:										
Occupational and mine safety	.....	*	7	11	27	38	34	9	32	42
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 550	3,849	4,494	6,010	6,009	7,322	8,810	10,914	2,721	12,104	12,725
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	.....	.....	580	728	743	451	277	62	38	269
***Rural Housing Assistance Grants	6	3	1	4	3	3	3	1	7	6
***Mutual and Self-help Housing Grants	.....	*	1	1	3	3	3	1	4	4
***SNAP (formerly Food Stamps)	559	20	27	31	48	136	267	65	271	299
***Commodity Assistance Program	.....	.....	.....	.....	.....	.....	8	*	48	52
***Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	141	41	242	371
***Child Nutrition Programs	379	603	707	685	793	1,565	1,878	390	2,775	2,526
Subtotal, Agriculture	944	627	1,316	1,450	1,589	2,159	2,576	560	3,385	3,527
Health and Human Services:										
Program administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
***Family support payments to States	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,616
***Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	110	193
***Refugee and entrant assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	56
***Payments to States for Child Care/Develop Block Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Foster Care and Adoption Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Care Entitlement to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Temporary Assistance for Needy Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,461	6,865
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency Food and Shelter	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Moving to Work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youthbuild program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Housing and Economic Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Fund	.....	.....	.....	.....	.....	.....	178	128	506	691
***Subsidized housing programs	436	558	749	1,049	1,116	1,326	1,410	283	1,309	1,721
***Drug Elimination Grants for Low-income Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Tenant Based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Capital Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Prevention of Resident Displacement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native American Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Certificate Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Self-Sufficiency Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rental Assistance Demonstration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Transitional housing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Homeless Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Shelter plus care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Home Investment Partnership Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Opportunities for Persons with AIDS	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Permanent Supportive Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Congregate services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***HOPE grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for Persons with Disabilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for the Elderly	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	436	558	749	1,049	1,116	1,326	1,588	411	1,814	2,412
Labor:										
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses)	273	402	416	452	458	636	868	209	964	939
***Special Benefits for Disabled Coal Miners	.....	1	*	.....	*	.....	.....	.....	.....	.....
Subtotal, Labor	273	403	416	452	458	636	868	209	964	939
Social Security Administration (On-budget):										
Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....	.....	47	110	67	5	39	39
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	47	110	67	5	39	39
Treasury:										
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	5,795	7,074	9,040	8,872	8,633	9,352	10,948	2,791	12,663	13,782
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Community Care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Services	14	16	17	18	22	29	43	11	71	69
***Medical Facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities	3	3	2	3	4	3	9	2	8	7
***VA veterans re-use housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 700	18	19	19	20	26	32	52	13	79	76
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Fair Housing Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice:										
Assets Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prisons	.....	.....	.....	.....	.....	.....	.....	.....	1	4
Weed and Seed Program Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance	41	196	321	526	637	722	789	168	706	559
State and Local Law Enforcement Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Juvenile Justice Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Oriented Policing Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violence against Women Prevention and Prosecution Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crime Victims Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violent crime reduction programs, State and local law enforcement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice	41	196	321	526	637	722	789	168	707	563
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Equal Employment Opportunity Commission	1	1	1	1	2	3	6	1	6	9
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ounce of prevention council	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	1	1	1	1	2	3	6	1	6	9
Treasury:										
Treasury Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 750	42	197	322	528	639	725	795	169	713	572
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Service: shared revenues	79	73	58	86	115	121	89	110	50	226
Subtotal, Agriculture	79	73	58	86	115	121	89	110	50	226
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	5	*	.....	*
Health and Human Services:										
Disabled Voter Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Customs: Miscellaneous shared revenues	48	58	73	77	95	172	187	39	238	237
Subtotal, Homeland Security	48	58	73	77	95	172	187	39	238	237
Interior:										
Miscellaneous shared revenues	34	31	34	40	50	64	56	62	36	117
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	53	54	56	56	57	117	120	78	105	175
National Petroleum Reserve, Alaska	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Alaska, Arctic National Wildlife Refuge	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistance to Territories	9	11	13	16	17	16	19	16	36	61
Trust Territory of the Pacific Islands	40	49	51	61	63	69	82	21	84	84
Payments to the United States territories, fiscal assistance	14	13	19	22	17	17	33	3	19	22
Payments in Lieu of Taxes	.....	.....	.....	.....	.....	.....	.....	.....	100	98
Subtotal, Interior	149	158	172	195	203	283	310	181	381	557
Labor:										
Workers Compensation Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:										
Corps of Engineers: shared revenues	3	3	3	3	3	4	4	4	.....	5
Office of Personnel Management:										
Intergovernmental personnel assistance	.....	.....	3	14	14	15	15	4	13	19
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal payments to the District of Columbia	115	139	174	182	187	226	226	89	276	304
Election Security Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Election Data Collection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	115	139	174	182	187	226	226	89	276	304
Treasury:										
Antirecession financial assistance fund	.....	.....	.....	.....	.....	.....	.....	.....	1,699	1,329
General revenue sharing trust fund	.....	.....	.....	6,636	6,106	6,130	6,243	1,588	6,758	6,823
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	85	85	101	109	101	122	139	29	157	188
Taxpayer Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	85	85	101	6,746	6,207	6,251	6,382	1,617	8,614	8,340
Total, 800	479	516	584	7,302	6,824	7,072	7,218	2,043	9,571	9,687
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants	24,065	28,099	34,375	41,847	43,357	49,791	59,094	15,920	68,415	77,889
* $500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....	.....	.....	.....	.....	.....	5	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	.....	.....	.....	.....	.....	2	2
Research, Development, Test and Evaluation, Army	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	49	54	30	29	41	40	52	95	107	104
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Defense--Military	49	54	30	29	41	40	52	95	113	108
Homeland Security:										
Operations and Support, FEMA	44	39	45	39	45	55	105	81	80	80
Total, 050	94	93	75	68	86	95	157	177	193	188
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 150	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
270 ENERGY										
Energy:										
Energy supply and conservation	83	384	480	346	317	356	314	311	242	230
Energy Efficiency and Renewable Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Energy	83	384	480	346	317	356	314	311	242	230
Housing and Urban Development:										
Assistance for solar and conservation improvements	.....	.....	.....	.....	*	8	27	32	10	3
Other Independent Agencies:										
Tennessee Valley Authority Fund	100	116	137	163	165	170	188	196	203	225
Total, 270	183	499	617	509	482	534	529	538	455	457
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed Rehabilitation Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Resource conservation and development	19	14	17	13	14	17	11	10	7	11
Watershed and Flood Prevention Operations	123	57	71	144	134	151	160	169	124	114
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research	8	8	6	10	9	7	1	8	13	14
State and Private Forestry	42	31	28	32	32	28	26	25	27	37
Management of National Forest Lands for Subsistence Uses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	191	111	121	199	189	204	198	212	171	176
Commerce:										
NOAA: Operations, research, and facilities	43	69	47	50	80	109	143	139	158	140
Pacific Coastal Salmon Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Acquisition and Construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
NOAA: Coastal zone management	27	41	50	33	43	31	24	.....	.....	.....
Subtotal, Commerce	70	110	97	83	123	140	167	139	158	140
Environmental Protection Agency:										
State and Tribal Assistance Grants	3,756	4,343	3,881	3,756	2,983	2,619	2,889	3,109	2,919	2,514
Environmental programs and management (incl loans)	206	260	300	320	270	246	262	260	290	295
Hazardous Substance Superfund	.....	.....	.....	3	13	57	47	49	42	78
Leaking Underground Storage Tank Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	7
Subtotal, Environmental Protection Agency	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal Impact Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mines and minerals	13	25	27	72	80	103	144	164	179	195
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water and Related Resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Reclamation Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	.....	.....	.....	.....	.....	.....
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water resources and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	96	124	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration)	.....	.....	.....	.....	.....	.....	.....	39	85	122
Parks and recreation	10	10	16	35	31	39	44	7	4	1
Land acquisition (land and water conservation fund)	239	307	292	211	144	166	135	90	80	59
Historic Preservation Fund	28	47	51	36	31	51	29	25	25	25
Youth conservation corps	18	16	11	6	-*	.....	.....	.....	.....	.....
Everglades Watershed Protection	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Restoration Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Forests Fund, Payment to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leases of lands for flood control, navigation, etc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	*	*	.....	.....	.....
Subtotal, Interior	404	531	538	510	440	513	506	486	493	537
Other Defense--Civil:										
Corps of Engineers: Flood Control	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Defense--Civil	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Water resources planning	3	8	7	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 300	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Departmental Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	8	3	.....	.....	.....
Extension Activities	273	288	301	307	323	330	338	340	319	318

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cooperative State Research Service	99	110	117	129	126	139	141	260	281	302
Integrated Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
AMS payments to States and possessions	1	2	2	1	1	1	1	1	1	1
State Mediation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Price support and related programs: CCC	84	169	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	456	569	829	986	1,816	1,783	2,371	1,882	2,046	2,020
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations	.....	1	2	1	*	*	.....	-*	.....	.....
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	-*	.....	.....	.....	.....	.....
Minority Business Development	12	2	2	2	2	2	2	2	1	1
USTS: Tourism marketing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries Disaster Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Industrial Technology Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Implementation Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	12	2	2	2	2	2	2	2	1	1
Other Independent Agencies:										
Universal Service Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Administration:										
Small business assistance	.....	.....	.....	.....	59	.....	.....	.....	.....	.....
Treasury:										
State Small Business Credit Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial Research Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 370	12	3	4	3	62	2	2	2	1	1
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Port safety development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boat Safety	4	2	*	.....	5	11	12	23	22	31
Subtotal, Homeland Security	4	2	*	.....	5	11	12	23	22	31
Other Independent Agencies:										
WMATA	577	34	3	5	3	8	25	7	6	9
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	577	34	3	5	3	8	25	7	6	9
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	556	590	469	339	453	694	789	853	917	825
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-aid highways (trust fund)	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414	13,665
Other Federal fund aid for highways	266	230	155	106	232	307	254	153	73	64
Other Trust fund aid for highways	49	93	84	43	17	12	12	12	12	23
National Motor Carrier Safety Program	.....	.....	.....	.....	.....	2	9	14	26	47
Motor Carrier Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Border Enforcement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway safety grants	189	210	226	164	119	129	132	147	124	127
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Restoration and Enhancement Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail service assistance	53	54	51	55	47	34	35	22	22	22
Rail Safety Technology Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intercity Passenger Rail Grant Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Line Relocation and Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Next Generation High-speed Rail	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pennsylvania Station Redevelopment Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska Railroad Rehabilitation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Research and Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance	.....	.....	.....	25	135	.....	.....	.....	.....	1
National Network Transformation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Grants to the National Railroad Passenger Corpo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-State Partnership for State of Good Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	.....	.....	.....	.....	3	233	507	633	668	696
Urban mass transportation grants	2,408	3,129	3,771	3,782	3,655	3,483	2,797	2,666	2,586	2,531
Research and special programs (pipeline safety and other)	2	3	3	2	3	3	4	4	4	3

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Emergency Preparedness Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust Fund Share of Pipeline Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Merchant Marine Schools	1	1	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Transportation	10,349	12,986	13,401	12,105	13,192	14,969	16,972	18,287	16,845	18,003
Total, 400	10,931	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural Community Advancement Program	287	325	269	210	157	135	176	178	157	137
Distance Learning, Telemedicine, and Broadband Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Water and Waste Disposal Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Facilities Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Fire Protection Grants	3	3	4	3	2	3	3	3	3	3
Rural Cooperative Development Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Business Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural development planning grants	15	17	14	8	4	1	1	1	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Southeast Alaska economic disaster fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	306	346	287	221	163	139	180	182	160	142
Commerce:										
Economic Development Assistance Programs	345	452	408	323	248	248	263	253	205	211
Local public works and drought assistance programs	1,750	416	83	39	17	10	2	2	1	*
Regional development programs	19	60	31	10	5	-1	10	*	*	*
Regional development commissions	45	44	43	16	3	2	*	-*	*	.....
Coastal energy impact fund	3	4	2	1	-2	.....	.....	.....	.....	.....
Subtotal, Commerce	2,162	976	567	389	270	260	275	255	205	211
Energy:										
Energy Conservation	*	7	15	10	.....	.....	.....	.....	.....	.....
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Firefighter Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United States Fire Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operations and Support, FEMA	3	5	.....	4	5	10	17	10	9	9
National Predisaster Mitigation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Relief Fund	224	375	268	110	182	207	163	288	193	164
National Flood Insurance Fund	.....	.....	.....	.....	.....	.....	.....	2	.....	.....
Subtotal, Homeland Security	227	380	268	114	186	216	180	300	201	173
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	15	142	166	180
Moving to work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works planning and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Planning assistance	62	52	39	20	3	-*	-*	.....	.....	.....
Community Development Fund	3,161	3,902	4,042	3,792	3,554	3,819	3,817	3,326	2,967	3,050
Urban Development Action Grants	73	225	371	388	451	454	497	461	354	216
Rental rehabilitation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Community Development Loan Guarantees Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National cities in schools development program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Neighborhood Stabilization Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	298	214	156	101	38	24	28	13	.....	.....
Miscellaneous appropriations	.....	.....	.....	1	-*	-*	-*	-*	-*	.....
Other Assisted Housing Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	38	20	19	9	3	4	.....	.....	7	109
Lead Hazard Reduction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
New community assistance grants	*	*	1	1	*	*	1	*	.....	*
Subtotal, Housing and Urban Development	3,632	4,413	4,628	4,310	4,048	4,300	4,357	3,941	3,494	3,557
Interior:										
Operation of Indian programs (Area and regional development)	18	18	18	17	17	16	16	11	8	24
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	7	*
Indian direct loan program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
King Cove Road and Airstrip	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	18	18	18	17	17	16	16	11	14	24
Other Independent Agencies:										
Appalachian regional development programs	297	335	329	304	262	209	198	154	141	141
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	12	12	14	16	16	16	18	19	19
Denali Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Delta Regional Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	297	347	341	318	278	225	213	172	160	160
Treasury:										
United States Community Adjustment and Investment Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 450	6,641	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	2	5	*	1	1	1	*	*	*	*
Public telecommunications facilities, planning and construction	9	20	20	12	23	17	19	18	22	20
Information Infrastructure Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	11	25	20	14	23	18	19	18	22	20
Education:										
Reading Excellence	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Jobs Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Indian Education	57	90	52	74	65	67	78	59	37	18
Impact Aid	858	622	693	546	548	567	629	678	695	694
Safe Schools and Citizenship Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chicago Litigation Settlement	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Education Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education for the Disadvantaged	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
School Improvement Programs	395	523	627	636	509	570	479	575	785	384
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
English Language Acquisition	149	166	160	110	108	112	111	98	103	130
Special Education	456	810	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation Services	946	956	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	4	4	5	5	5	4	4	3	6	5
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	*	-*	*	*
Career, Technical and Adult Education	769	854	723	802	705	719	633	1,008	1,225	1,261
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	24	20	11	3	3	.....	14	6	15	21
Institute of Education Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Student Financial Assistance	62	78	78	57	51	70	76	82	66	68
***Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education	6,685	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:										
State Legalization Impact Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	9
Job opportunities and basic skills training program	372	383	368	222	281	259	274	227	137	90
Promoting Safe and Stable Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social Services Block Grant	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and Families Services Programs	1,199	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
***Aging and Disability Services Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	4,662	4,694	4,749	4,560	4,813	5,118	5,196	5,079	4,956	5,171
Interior:										
Indian education	7	7	5	5	5	5	2	22	23	.....
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	7	7	5	5	5	5	2	22	23	.....
Labor:										
Temporary employment assistance	3,285	1,796	852	38	45	-15	-18	.....	.....	.....
Training and Employment Services	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community Service Employment for Older Americans	35	45	52	56	51	59	70	71	68	62
Welfare to Work Jobs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	65	24	51	24	-5	16	-27	25	38	29
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment Trust Fund	610	710	730	685	724	763	918	932	901	950
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	10	.....
Other Independent Agencies:										
Community services program (Social services)	553	547	576	131	-18	-12	-1	-2	-3	-*
Corporation for Public Broadcasting	120	152	162	172	137	138	150	160	200	214
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	22	20	20	18	28	26	30	36	31	32
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	255	158	80	107	126	84	84	104	127	99
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	950	876	838	427	273	236	262	298	356	345
Treasury:										
Social services claims	543	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	22,249	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894
550 HEALTH										
Agriculture:										
Food safety and inspection	30	30	30	29	29	32	33	33	34	35
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	1	*	-*	*	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	78	18	92	4	55	.....	.....	.....	.....	.....
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	93	103	114	120	165	154	162	164	182	213
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health and Social Services Emergency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	1,129	922	1,117	591	429	1,025	1,037	1,078	1,128	1,079

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
***Substance Abuse and Mental Health Services	594	679	664	656	506	501	501	494	622	720
***Cost-sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462
***Children's Health Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Child Enrollment Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Pregnancy Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Activities Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	27
Subtotal, Health and Human Services	14,301	15,679	18,820	18,762	20,141	21,741	24,356	26,731	29,368	32,500
Labor:										
Occupational and mine safety	45	48	45	47	54	64	62	59	65	51
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 550	14,377	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	270	456	285	379	541	408	467	351	381	373
***Rural Housing Assistance Grants	6	13	17	20	16	11	3	17	19	26
***Mutual and Self-help Housing Grants	5	6	7	8	7	8	8	7	6	7
***SNAP (formerly Food Stamps)	324	412	489	752	1,444	1,547	1,710	1,792	1,959	1,993
***Commodity Assistance Program	64	101	104	121	177	251	260	269	267	292
***Supplemental feeding programs (WIC and CSFP)	542	716	928	928	1,123	1,365	1,495	1,577	1,669	1,801
***Child Nutrition Programs	2,862	3,388	3,359	2,875	3,115	3,361	3,480	3,678	3,922	4,158
Subtotal, Agriculture	4,072	5,093	5,189	5,084	6,423	6,950	7,422	7,692	8,224	8,651
Health and Human Services:										
Program administration	.....	.....	.....	.....	.....	.....	.....	6	3	10
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	*	*	1	1	1	*	*	*	*	*
***Family support payments to States	6,584	7,273	8,134	7,947	8,341	8,799	9,169	9,877	10,540	10,764
***Low income home energy assistance	186	1,180	1,653	1,685	1,991	2,024	2,139	2,046	1,829	1,585
***Refugee and entrant assistance	132	338	641	878	504	585	420	422	374	312
***Payments to States for Child Care/Develop Block Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Payments to States for Foster Care and Adoption Assistance	.....	.....	557	402	408	648	738	794	783	988
***Child Care Entitlement to States	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Temporary Assistance for Needy Families	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	6,901	8,791	10,985	10,912	11,245	12,057	12,466	13,145	13,529	13,660
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency Food and Shelter	.....	.....	.....	.....	79	58	69	89	114	120
Subtotal, Homeland Security	.....	.....	.....	.....	79	58	69	89	114	120
Housing and Urban Development:										
Moving to Work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youthbuild program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Housing and Economic Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Fund	654	824	929	1,008	1,542	1,135	1,205	1,181	1,388	1,489
***Subsidized housing programs	2,119	2,610	3,105	3,883	4,151	4,611	5,197	5,221	4,588	5,880
***Drug Elimination Grants for Low-income Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Tenant Based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Capital Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Prevention of Resident Displacement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native American Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Certificate Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Self-Sufficiency Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rental Assistance Demonstration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....	.....	.....	.....	.....	1,012	1,393	1,210
***Emergency shelter grants program	.....	.....	.....	.....	.....	.....	.....	.....	2	23
***Transitional housing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	11
***Homeless Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Shelter plus care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Home Investment Partnership Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Opportunities for Persons with AIDS	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Permanent Supportive Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Congregate services	.....	*	1	3	3	4	5	4	4	5
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***HOPE grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for Persons with Disabilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for the Elderly	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	2,773	3,435	4,034	4,894	5,695	5,750	6,407	7,418	7,375	8,618
Labor:										
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	5	15	4	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses)	952	1,138	1,315	1,417	1,702	1,548	1,576	1,570	1,560	1,610
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	952	1,138	1,315	1,422	1,718	1,552	1,576	1,570	1,560	1,610
Social Security Administration (On-budget):										
Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental Security Income Program	41	39	45	20	13	8	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	41	39	45	20	13	8	.....	.....	.....	.....
Treasury:										
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	14,740	18,495	21,569	22,332	25,173	26,375	27,940	29,914	30,802	32,657
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	.....	*	1	1	2	1	1	4	1	*
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Community Care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Services	72	76	64	47	51	60	70	70	68	78
***Medical Facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities	14	14	9	15	14	5	20	17	26	28
***VA veterans re-use housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 700	86	90	74	63	66	66	91	90	95	106
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	8	8
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	8	8
Housing and Urban Development:										
Fair Housing Activities	.....	.....	1	2	5	6	5	5	6	8
Justice:										
Assets Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	17	47	77
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prisons	8	9	8	9	9	3	6	7	3	3
Weed and Seed Program Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance	497	504	308	159	69	40	64	89	148	239
State and Local Law Enforcement Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Juvenile Justice Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Oriented Policing Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Violence against Women Prevention and Prosecution Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crime Victims Fund	.....	.....	.....	.....	.....	.....	.....	11	49	58
Violent crime reduction programs, State and local law enforcement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice	505	513	316	168	79	44	69	124	248	377
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Equal Employment Opportunity Commission	12	16	15	17	18	19	20	21	20	20
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	*	3
Ounce of prevention council	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	12	16	15	17	18	19	20	21	20	23
Treasury:										
Treasury Forfeiture Fund	.....	.....	.....	.....	.....	.....	.....	5	6	11
Total, 750	517	529	332	187	101	69	95	155	288	427
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Service: shared revenues	241	280	241	243	144	203	236	399	303	305
Subtotal, Agriculture	241	280	241	243	144	203	236	399	303	305
Energy:										
Payments to States under Federal Power Act	*	*	*	*	1	*	1	*	1	2
Health and Human Services:										
Disabled Voter Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Customs: Miscellaneous shared revenues	214	278	58	69	76	77	105	100	97	116
Subtotal, Homeland Security	214	278	58	69	76	77	105	100	97	116
Interior:										
Miscellaneous shared revenues	95	109	116	115	55	68	146	31	89	86
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	15	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	210	268	331	536	535	736	539	423	375	396
National Petroleum Reserve, Alaska	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Alaska, Arctic National Wildlife Refuge	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistance to Territories	77	52	73	115	65	67	76	77	52	70
Trust Territory of the Pacific Islands	105	68	117	131	131	104	106	93	38	35
Payments to the United States territories, fiscal assistance	27	49	113	66	59	65	53	78	71	71
Payments in Lieu of Taxes	105	103	104	96	96	104	103	100	105	103
Subtotal, Interior	619	649	855	1,058	956	1,145	1,023	802	731	762
Labor:										
Workers Compensation Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:										
Corps of Engineers: shared revenues	6	5	5	5	6	6	7	7	7	5
Office of Personnel Management:										
Intergovernmental personnel assistance	19	19	18	7	*	-*	.....	.....	.....	.....
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal payments to the District of Columbia	275	339	365	402	427	486	548	530	560	550
Election Security Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Election Data Collection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	275	339	365	402	427	486	548	530	560	550
Treasury:										
Antirecession financial assistance fund	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund	6,848	6,829	5,137	4,569	4,614	4,567	4,584	5,114	76	-*
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	213	217	240	245	316	365	336	205	225	210
Taxpayer Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	7,060	7,045	5,377	4,814	4,931	4,932	4,919	5,319	301	210
Total, 800	8,434	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants	83,351	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342
* $500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	63	.....	.....	.....	.....
Operation and Maintenance, Navy	4	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	2	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	131	150	104	218	53	10	4	15	.....	5
National Defense Stockpile Transaction Fund	28	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	165	150	104	218	53	73	4	15	.....	5
Homeland Security:										
Operations and Support, FEMA	88	91	80	100	99	96	64	23	.....	7
Total, 050	253	241	185	318	152	169	68	38	.....	12
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 150	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
270 ENERGY										
Energy:										
Energy supply and conservation	187	228	214	207	223	218	240	225	168	160
Energy Efficiency and Renewable Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Energy	187	228	214	207	223	218	240	225	168	160
Housing and Urban Development:										
Assistance for solar and conservation improvements	1	*	*	*	*	.....	.....	.....	.....	.....
Other Independent Agencies:										
Tennessee Valley Authority Fund	232	233	243	241	237	248	252	256	272	264
Total, 270	420	461	457	448	460	466	492	481	440	424
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed Rehabilitation Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Resource conservation and development	9	19	22	5	8	1	5	3	2	1
Watershed and Flood Prevention Operations	94	122	133	113	128	187	244	228	174	63
Rural Community Advancement Program	.....	.....	.....	1	3	3	.....	.....	.....	.....
Forest and Rangeland Research	15	*	1	*	*	.....	.....	.....	.....	.....
State and Private Forestry	40	56	72	96	85	78	103	81	101	96
Management of National Forest Lands for Subsistence Uses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	158	197	228	214	224	269	352	312	277	160
Commerce:										
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26	2	70
Pacific Coastal Salmon Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Acquisition and Construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
NOAA: Coastal zone management	.....	.....	.....	6	4	9	-3	1	5	.....
Subtotal, Commerce	151	93	126	55	64	62	11	27	7	70
Environmental Protection Agency:										
State and Tribal Assistance Grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573	2,719	2,597
Environmental programs and management (incl loans)	299	341	357	408	496	484	241	4	.....	.....
Hazardous Substance Superfund	120	198	262	154	187	189	153	140	135	95
Leaking Underground Storage Tank Trust Fund	24	45	63	64	59	65	63	62	53	54
Subtotal, Environmental Protection Agency	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779	2,907	2,746
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal Impact Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mines and minerals	181	200	197	166	170	203	191	193	233	238
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water and Related Resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Reclamation Loan Program Account	.....	.....	.....	1	2	5	6	13	10	19
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water resources and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	106	141	156	170	181	190	199	228	232	225
Fish and Wildlife Service (Sport fish restoration)	146	179	200	227	231	218	237	219	230	251
Parks and recreation	2	2	*	3	7	7	4	4	2	1
Land acquisition (land and water conservation fund)	37	27	27	20	24	30	23	2	20	.....
Historic Preservation Fund	28	31	34	35	37	39	47	41	40	40
Youth conservation corps	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Watershed Protection	.....	.....	.....	.....	.....	.....	.....	.....	35	4
Everglades Restoration Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Forests Fund, Payment to States	.....	.....	.....	.....	2	2	2	3	4	3
Leases of lands for flood control, navigation, etc.	.....	.....	.....	.....	1	1	1	1	1	1
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	500	580	614	621	656	696	710	704	807	782
Other Defense--Civil:										
Corps of Engineers: Flood Control	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Defense--Civil	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Water resources planning	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998	3,758
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	.....	.....	.....	.....	.....	.....	.....	.....	.....	6
Departmental Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extension Activities	360	364	367	404	404	436	435	403	420	413

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers	.....	.....	.....	.....	.....	.....	1	3	2	1
Cooperative State Research Service	343	350	396	219	213	225	225	223	207	219
Integrated Activities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1	1
State Mediation Grants	.....	.....	.....	2	3	3	3	2	3	3
Price support and related programs: CCC	493	403	288	349	281	149	115	9	1	25
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	9	4	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	42	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	1,198	1,118	1,052	976	954	817	780	641	634	668
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	.....	*	.....	.....	.....	.....
Minority Business Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs	.....	.....	.....	2	3	3	.....	.....	.....	.....
Fisheries Disaster Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research	.....	.....	.....	3	3	4	2	4	5	9
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Industrial Technology Services	.....	.....	.....	*	*	1	3	4	4	.....
State and Local Implementation Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	.....	.....	.....	5	6	8	5	8	9	9
Other Independent Agencies:										
Universal Service Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Administration:										
Small business assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
State Small Business Credit Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial Research Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....	6	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	6	.....	.....	.....	.....	.....	.....
Total, 370	.....	.....	.....	11	6	8	5	8	9	9
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Port safety development	.....	.....	.....	.....	.....	.....	.....	15	5	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....	*	*	1	1	1	.....	.....
Boat Safety	27	26	35	36	37	39	62	40	26	32
Subtotal, Homeland Security	27	26	35	37	38	40	63	56	31	32
Other Independent Agencies:										
WMATA	3	8	4	1	1	.....	.....	1	.....	.....
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	3	8	4	1	1	.....	.....	1	.....	.....
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489	1,511
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-aid highways (trust fund)	13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366	20,304	19,791
Other Federal fund aid for highways	72	63	48	117	236	233	198	237	181	248
Other Trust fund aid for highways	17	37	38	46	74	85	102	85	56	46
National Motor Carrier Safety Program	54	65	62	63	62	59	66	73	78	73
Motor Carrier Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Border Enforcement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway safety grants	153	152	145	140	142	151	164	151	151	149
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	14
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Restoration and Enhancement Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program	.....	.....	.....	.....	.....	.....	.....	.....	21	21
Rail service assistance	15	14	*	1	5	4	3	.....	.....	.....
Rail Safety Technology Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance	.....	*	2	6	7	23	16	13	7	4
Intercity Passenger Rail Grant Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Line Relocation and Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Next Generation High-speed Rail	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pennsylvania Station Redevelopment Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska Railroad Rehabilitation	.....	.....	.....	.....	.....	.....	.....	9	8	9
Railroad Research and Development	.....	.....	.....	.....	.....	.....	2	.....	1	1
Conrail commuter transition assistance	2	2	5	8	7	1	1	2	2	5
National Network Transformation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Grants to the National Railroad Passenger Corpo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-State Partnership for State of Good Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	1	.....	.....
Urban mass transportation grants	849	879	1,054	1,268	1,298	1,652	2,025	2,224	2,002	1,875
Urban mass transportation grants	2,649	2,849	2,762	2,309	2,587	1,615	2,328	2,067	2,497	2,346
Research and special programs (pipeline safety and other)	4	4	5	6	7	5	10	11	12	13

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Emergency Preparedness Grants	.....	.....	.....	.....	*	5	5	6	6	6
Trust Fund Share of Pipeline Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Merchant Marine Schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Transportation	18,146	19,140	19,787	20,519	22,253	23,593	25,724	25,900	26,815	26,112
Total, 400	18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957	26,846	26,144
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural Community Advancement Program	128	139	141	167	219	297	333	600	627	569
Distance Learning, Telemedicine, and Broadband Program	.....	.....	.....	.....	.....	1	6	10	3	8
Rural Water and Waste Disposal Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Insurance Fund Program Account	.....	.....	.....	55	85	103	150	.....	.....	.....
Rural Community Facilities Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Fire Protection Grants	3	3	3	4	3	3	3	3	2	3
Rural Cooperative Development Grants	.....	.....	.....	.....	.....	.....	.....	2	2	2
Rural Business Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Loan Fund Liquidating Account	3	2	2	1	-*	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....	.....	.....	.....	.....	23	47	20
Subtotal, Agriculture	134	144	146	227	307	404	492	638	681	602
Commerce:										
Economic Development Assistance Programs	184	160	153	141	130	204	322	394	400	364
Local public works and drought assistance programs	-*	*	-*	.....	.....	.....	.....	.....	.....	.....
Regional development programs	*	*	.....	.....	.....	.....	.....	.....	.....	.....
Regional development commissions	-*	-*	-*	.....	*	.....	.....	.....	.....	.....
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	183	160	153	141	131	204	322	394	400	364
Energy:										
Energy Conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Firefighter Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United States Fire Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operations and Support, FEMA	9	11	15	22	17	16	79	111	108	147
National Predisaster Mitigation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	4
Disaster Relief Fund	123	1,173	482	606	1,821	3,182	1,693	1,786	2,041	1,598
National Flood Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	132	1,184	496	629	1,837	3,198	1,772	1,897	2,149	1,749
Housing and Urban Development:										
Subsidized housing programs	271	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moving to work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works planning and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Planning assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Fund	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545	4,517	4,621
Urban Development Action Grants	242	209	128	52	51	33	20	27	30	6
Rental rehabilitation grants	4	37	80	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	6	3	4	3	5	7	8	5	2	.....
Community Development Loan Guarantees Program Account	.....	.....	.....	.....	.....	.....	.....	1	3	6
National cities in schools development program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Neighborhood Stabilization Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Assisted Housing Programs	.....	239	88	13	1	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	8	-1	2	185	-86	.....	.....	.....	.....	.....
Lead Hazard Reduction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
New community assistance grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	3,480	3,304	3,278	3,344	3,169	3,691	4,361	4,578	4,552	4,634
Interior:										
Operation of Indian programs (Area and regional development)	21	20	17	58	66	91	91	102	110	121
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian direct loan program account	.....	.....	.....	2	2	2	1	.....	.....	.....
Indian Guaranteed Loan Program Account	.....	.....	.....	1	4	3	9	11	33	3
King Cove Road and Airstrip	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	21	20	17	60	73	96	101	113	143	124
Other Independent Agencies:										
Appalachian regional development programs	104	124	157	125	138	181	182	230	236	180
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	19	27	26	15	11	14	.....	.....	.....	.....
Denali Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Delta Regional Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	124	151	183	139	149	195	182	230	236	180
Treasury:										
United States Community Adjustment and Investment Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 450	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850	8,161	7,653
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction	18	23	20	.....	12	11	15	23	17	19
Information Infrastructure Grants	.....	.....	.....	.....	.....	.....	9	24	28	20
Subtotal, Commerce	18	23	20	.....	12	11	24	47	45	39
Education:										
Reading Excellence	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Jobs Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Indian Education	60	63	59	63	91	70	69	75	51	50
Impact Aid	735	799	747	785	468	797	803	945	651	724
Safe Schools and Citizenship Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chicago Litigation Settlement	6	10	10	13	15	10	6	1	.....	2
Education Reform	.....	.....	.....	.....	.....	2	60	265	427	731
Education for the Disadvantaged	4,165	4,437	5,193	6,129	6,582	6,819	6,785	7,006	7,187	7,800
School Improvement Programs	846	1,080	1,243	1,361	1,903	1,358	1,288	1,140	1,187	1,260
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
English Language Acquisition	132	152	148	160	101	176	189	160	171	204
Special Education	1,771	1,485	2,006	2,067	2,356	2,748	2,938	2,991	3,067	3,425
Rehabilitation Services	1,490	1,623	1,751	1,835	1,804	2,031	2,113	2,194	2,243	2,268
Special institutions for the handicapped	7	6	8	5	8	6	7	5	7	7
Promotion of education for the blind	*	*	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323	1,382	1,425
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	21	25	19	23	30	30	35	29	32	39
Institute of Education Sciences	.....	.....	.....	4	29	33	22	16	44	141
Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Student Financial Assistance	68	73	60	73	89	81	82	79	43	51
***Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229	16,492	18,127
Health and Human Services:										
State Legalization Impact Assistance Grants	321	544	825	501	317	651	358	-2	-5	-4
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931	445	48
Promoting Safe and Stable Families	.....	.....	.....	.....	.....	1	38	126	216	214
Social Services Block Grant	2,671	2,749	2,822	2,708	2,785	2,728	2,797	2,484	2,571	2,437
Children and Families Services Programs	2,954	2,618	3,340	4,064	3,614	3,998	4,463	4,494	4,876	5,054
***Aging and Disability Services Programs	.....	.....	.....	.....	567	859	951	818	828	830
Subtotal, Health and Human Services	6,031	6,175	7,534	7,866	8,018	9,076	9,560	8,851	8,931	8,579
Interior:										
Indian education	.....	.....	.....	41	43	90	88	96	90	93
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	.....	.....	.....	41	43	90	88	96	90	93
Labor:										
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231	3,324	3,399
Community Service Employment for Older Americans	68	76	79	88	84	85	77	101	88	101
Welfare to Work Jobs	.....	.....	.....	.....	.....	.....	.....	.....	.....	16
State Unemployment Insurance and Employment Service Operations	-22	23	-25	-38	23	246	34	96	105	219
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	17	3	51	65	77	74	103	99	120	95
Unemployment Trust Fund	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082	1,032	958
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609	4,669	4,788
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Community services program (Social services)	-1	-1	.....	.....	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92	87	83
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38	28	27
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	136	132	137	197	164	129	117	161	138	126
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....	.....	43	54	140	115	143	134
Operating Expense, Corp. for Nat. and Comm. Svc.	.....	.....	.....	.....	.....	12	52	105	65	55
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511	461	425
Treasury:										
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343	30,688	32,051
550 HEALTH										
Agriculture:										
Food safety and inspection	36	36	38	39	36	39	41	41	42	41
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	230	299	281	343	355	522	521	701	596	643
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health and Social Services Emergency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	1,085	1,141	1,112	1,359	1,438	1,465	1,435	2,762	1,080	1,591

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
***Substance Abuse and Mental Health Services	666	1,241	1,744	1,778	1,994	2,132	2,444	2,083	1,622	2,236
***Cost-sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990	95,552	101,234
***Children's Health Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	5
***Child Enrollment Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Pregnancy Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Activities Funds	3	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	36,588	43,784	55,670	71,307	79,562	86,152	93,470	97,536	98,850	105,709
Labor:										
Occupational and mine safety	55	70	75	70	66	74	76	73	82	83
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 550	36,679	43,890	55,783	71,416	79,665	86,265	93,587	97,650	98,974	105,833
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	445	368	439	543	400	451	480	435	534	497
***Rural Housing Assistance Grants	31	28	23	27	26	18	18	27	.....	.....
***Mutual and Self-help Housing Grants	7	8	.....	.....	.....	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)	2,075	2,130	2,371	2,607	2,611	2,688	2,740	3,030	3,122	3,673
***Commodity Assistance Program	443	488	485	505	489	454	403	301	319	264
***Supplemental feeding programs (WIC and CSFP)	1,940	2,119	2,275	2,542	2,842	3,155	3,401	3,676	3,863	3,901
***Child Nutrition Programs	4,455	4,871	5,418	5,993	6,589	6,938	7,387	7,757	8,141	8,436
Subtotal, Agriculture	9,398	10,011	11,011	12,216	12,957	13,705	14,429	15,226	15,979	16,771
Health and Human Services:										
Program administration	4	4	.....	.....	.....	.....	.....	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Payments to States from receipts for child support	*	*	*	*	*	*	.....	.....	.....	.....
***Family support payments to States	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670	5,345	2,171
***Low income home energy assistance	1,393	1,314	1,742	1,142	1,067	2,125	1,419	1,067	1,221	1,132
***Refugee and entrant assistance	370	391	228	304	327	333	346	319	277	294
***Payments to States for Child Care/Develop Block Grants	.....	.....	.....	.....	411	786	933	933	909	1,092
***Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
***Payments to States for Foster Care and Adoption Assistance	1,338	1,579	2,120	2,505	2,636	3,030	3,244	3,691	4,047	4,451
***Child Care Entitlement to States	.....	.....	.....	.....	.....	.....	.....	.....	1,398	2,028
***Temporary Assistance for Needy Families	.....	.....	.....	.....	.....	.....	.....	.....	9,726	13,284
Subtotal, Health and Human Services	14,271	15,534	17,611	19,055	20,069	22,783	23,075	22,680	22,923	24,455
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency Food and Shelter	125	132	133	135	129	130	130	100	100	100
Subtotal, Homeland Security	125	132	133	135	129	130	130	100	100	100
Housing and Urban Development:										
Moving to Work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youthbuild program	.....	.....	.....	.....	.....	*	20	41	32	9
Rural Housing and Economic Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Fund	1,519	1,759	2,004	2,162	2,453	2,584	2,762	2,688	1,530	3,116
***Subsidized housing programs	6,154	7,216	8,007	9,706	10,899	12,011	13,903	11,939	12,142	3,874
***Drug Elimination Grants for Low-income Housing	.....	.....	*	37	116	160	178	259	291	281
***Revitalization of Severely Distressed Public Housing (HOPE VI)	.....	.....	.....	.....	.....	1	31	110	205	237
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Tenant Based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Public Housing Capital Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,321
***Prevention of Resident Displacement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	1,483	.....
***Native American Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	453
***Housing Certificate Fund	.....	.....	.....	.....	.....	.....	.....	.....	51	5,315
***Self-Sufficiency Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rental Assistance Demonstration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses	773	458	313	207	213	.....	.....	.....	.....	.....
***Emergency shelter grants program	42	46	60	71	71	63	84	30	4	1
***Transitional housing program	22	33	56	69	91	102	115	148	159	133
***Homeless Assistance Grants	.....	.....	.....	.....	.....	.....	12	186	319	463
***Shelter plus care	.....	.....	.....	.....	1	5	17	43	58	71
***Home Investment Partnership Program	.....	.....	.....	3	212	782	1,179	1,206	1,211	1,286
***Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	4	17	20	21	19
***Housing Opportunities for Persons with AIDS	.....	.....	.....	.....	.....	.....	.....	.....	130	200
***Permanent Supportive Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Congregate services	5	5	4	5	5	6	6	8	7	7
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	*	1	3	8	17	21	25	29
***HOPE grants	.....	.....	.....	.....	35	65	75	63	49	29
***Housing for Persons with Disabilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for the Elderly	.....	.....	.....	.....	.....	.....	.....	.....	.....	824
Subtotal, Housing and Urban Development	8,515	9,516	10,444	12,262	14,100	15,791	18,416	16,762	17,717	19,668
Labor:										
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses)	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
Social Security Administration (On-budget):										
Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	34,022	36,935	41,152	46,157	49,791	54,681	58,366	57,066	59,012	63,321
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	2	3	3	9	5	2	3	2	6	3
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Community Care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Services	83	92	99	114	129	153	186	207	230	235
***Medical Facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities	41	38	39	41	56	45	64	57	41	50
***VA veterans re-use housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 700	127	134	141	164	189	199	253	266	277	288
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	.....	.....	.....	.....	.....	.....	.....	10	10	34
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Fair Housing Activities	7	5	11	12	9	11	27	32	28	24
Justice:										
Assets Forfeiture Fund	156	177	267	200	193	214	224	155	163	179
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E	.....	.....	.....	.....	.....	.....	3	7	.....	.....
Prisons	3	3	3	3	1	3	.....	.....	.....	.....
Weed and Seed Program Fund	.....	.....	.....	.....	12	.....	.....	.....	.....	.....
Justice assistance	235	244	397	505	545	546	571	222	217	68
State and Local Law Enforcement Assistance	.....	.....	.....	.....	.....	.....	19	137	257	414
Juvenile Justice Programs	.....	.....	.....	.....	.....	.....	7	52	74	135
Community Oriented Policing Services	.....	.....	.....	.....	.....	.....	45	313	616	968
Violence against Women Prevention and Prosecution Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crime Victims Fund	76	85	105	141	125	124	137	143	223	252
Violent crime reduction programs, State and local law enforcement	.....	.....	.....	.....	.....	.....	74	391	1,172	1,477
Subtotal, Justice	469	508	772	849	876	887	1,080	1,420	2,722	3,493
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Equal Employment Opportunity Commission	20	20	24	24	25	26	26	23	25	16
Salaries and Expenses	8	10	13	11	11	9	12	8	6	6
Ounce of prevention council	.....	.....	.....	.....	.....	.....	.....	.....	1	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	28	30	38	35	36	36	38	31	32	22
Treasury:										
Treasury Forfeiture Fund	17	30	119	92	66	58	77	54	53	85
Total, 750	520	574	940	987	987	992	1,222	1,547	2,845	3,658
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	135	130
Forest Service: shared revenues	362	369	330	338	309	94	320	277	125	100
Subtotal, Agriculture	362	369	330	338	309	94	320	277	260	230
Energy:										
Payments to States under Federal Power Act	2	2	3	2	2	2	3	2	3	3
Health and Human Services:										
Disabled Voter Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Customs: Miscellaneous shared revenues	129	101	111	93	102	170	135	110	107	110
Subtotal, Homeland Security	129	101	111	93	102	170	135	110	107	110
Interior:										
Miscellaneous shared revenues	128	231	95	144	93	55	183	95	143	91
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	432	451	480	432	463	520	474	454	565	546
National Petroleum Reserve, Alaska	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Alaska, Arctic National Wildlife Refuge	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistance to Territories	69	78	69	74	26	76	60	58	67	69
Trust Territory of the Pacific Islands	46	38	22	29	26	23	23	7	6	3
Payments to the United States territories, fiscal assistance	80	74	64	90	97	102	83	81	81	80
Payments in Lieu of Taxes	104	103	100	101	103	100	101	113	114	120
Subtotal, Interior	860	976	830	870	809	876	924	808	976	909
Labor:										
Workers Compensation Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:										
Corps of Engineers: shared revenues	5	6	7	6	6	5	5	6	6	7
Office of Personnel Management:										
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	3	8	89	28	6	.....	.....
Federal payments to the District of Columbia	538	578	671	691	698	698	714	712	719	820
Election Security Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Election Data Collection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	538	578	671	694	706	787	742	718	719	820
Treasury:										
Antirecession financial assistance fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	308	277	272	271	197	201	206	221	205	230
Taxpayer Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	308	277	272	271	197	201	206	221	205	230
Total, 800	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142	2,276	2,309
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160	246,128
* $500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	2	.....	.....	.....	.....	2	2	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Military construction, Army National Guard	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	.....	2	.....	.....	.....	.....	2	2	.....	1
Homeland Security:										
Operations and Support, FEMA	1	.....	47	91	.....	.....	.....	.....	.....	.....
Total, 050	1	2	47	91	.....	.....	2	2	.....	1
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 150	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
270 ENERGY										
Energy:										
Energy supply and conservation	158	124	177	200	260	270	271	275	215	.....
Energy Efficiency and Renewable Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	34
Subtotal, Energy	158	124	177	200	260	270	271	275	215	34
Housing and Urban Development:										
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Tennessee Valley Authority Fund	304	309	315	328	329	338	365	376	452	490
Total, 270	462	433	492	528	589	608	636	651	667	524
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	.....	.....	.....	.....	.....	.....	.....	4	4	4
Watershed Rehabilitation Program	.....	.....	.....	1	.....	.....	2	2	2	7
Resource conservation and development	1	1	1	1	1	1	1	1	1	.....
Watershed and Flood Prevention Operations	52	66	66	59	47	42	61	133	148	83
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Private Forestry	90	98	131	148	154	277	321	339	316	292
Management of National Forest Lands for Subsistence Uses	.....	1	6	5	5	6	6	5	5	5
Subtotal, Agriculture	143	166	204	214	207	326	391	484	476	391
Commerce:										
NOAA: Operations, research, and facilities	91	91	3	104	83	62	57	35	31	9
Pacific Coastal Salmon Recovery	.....	1	35	71	107	83	77	80	79	69
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Acquisition and Construction	.....	.....	.....	.....	.....	52	110	61	17	1
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	91	92	38	175	190	197	244	176	127	79
Environmental Protection Agency:										
State and Tribal Assistance Grants	2,745	3,192	3,548	3,353	3,684	3,905	3,583	3,874	3,938	3,761
Environmental programs and management (incl loans)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous Substance Superfund	156	240	141	170	177	51	92	38	25	25
Leaking Underground Storage Tank Trust Fund	59	58	61	65	56	62	59	54	53	68
Subtotal, Environmental Protection Agency	2,960	3,490	3,750	3,588	3,917	4,018	3,734	3,966	4,016	3,854
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	50	2	7	209	251	278	250	138	131	133
Coastal Impact Assistance	.....	.....	.....	.....	.....	.....	.....	.....	1	12
Mines and minerals	204	206	197	212	258	232	242	244	232	231
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water and Related Resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Reclamation Loan Program Account	9	10	13	4	2	3	21	2	11	19
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water resources and research	.....	.....	.....	.....	.....	.....	.....	.....	5	6
Fish and Wildlife Service	224	248	296	271	335	381	405	422	476	515
Fish and Wildlife Service (Sport fish restoration)	257	285	291	291	320	318	331	365	372	420
Parks and recreation	.....	2	2	33	48	74	77	73	56	64
Land acquisition (land and water conservation fund)	.....	7	10	33	15	95	80	107	47	69
Historic Preservation Fund	37	52	55	41	39	70	64	66	73	83
Youth conservation corps	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Watershed Protection	119	25	6	5	.....	6	.....	.....	.....	.....
Everglades Restoration Account	.....	1	2	.....	2	1	1	.....	.....	.....
National Forests Fund, Payment to States	3	3	4	3	3	4	8	9	15	14
Leases of lands for flood control, navigation, etc.	1	1	2	1	1	1	5	5	4	7
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	904	842	885	1,103	1,274	1,463	1,484	1,431	1,423	1,573
Other Defense--Civil:										
Corps of Engineers: Flood Control	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Defense--Civil	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Water resources planning	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5	5	5
Total, 300	4,103	4,595	4,882	5,085	5,593	6,009	5,858	6,062	6,047	5,902
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	12	11	11	4	8	7	4	1	.....	.....
Departmental Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extension Activities	407	437	448	432	418	421	440	423	430	424

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers	4	4	2	3	3	4	5	6	6	7
Cooperative State Research Service	206	224	232	239	237	242	241	241	306	294
Integrated Activities	.....	.....	3	7	10	22	23	23	25	23
AMS payments to States and possessions	1	1	1	1	1	1	7	5	9	11
State Mediation Grants	2	3	2	3	3	4	4	4	4	4
Price support and related programs: CCC	27	44	56	61	120	294	209	46	23	99
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	659	724	755	750	800	995	933	749	803	862
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minority Business Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries Disaster Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research	5	3	6	2	3	23	23	12	6	6
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Industrial Technology Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Implementation Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	.....	.....	.....	24	1
Subtotal, Commerce	5	3	6	2	3	23	23	12	30	7
Other Independent Agencies:										
Universal Service Fund	805	1,215	1,331	1,317	1,151	1,143	1,341	1,462	1,418	1,489
Small Business Administration:										
Small business assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
State Small Business Credit Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial Research Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 370	810	1,218	1,337	1,319	1,154	1,166	1,364	1,474	1,448	1,496
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security	.....	.....	.....	.....	.....	173	.....	.....	.....	.....
Port safety development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boat Safety	21	9	1	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	21	9	1	.....	.....	173	.....	.....	.....	.....
Other Independent Agencies:										
WMATA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	.....	.....	.....	2	2	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	2	2	.....	.....
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	1,565	1,624	2,017	2,860	2,681	2,958	3,530	3,841	3,874	3,808
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-aid highways (trust fund)	22,590	24,711	27,075	29,833	29,960	29,791	30,915	32,703	33,222	35,429
Other Federal fund aid for highways	167	253	144	93	182	230	322	1,132	1,071	1,243
Other Trust fund aid for highways	40	42	80	304	347	301	228	145	158	142
National Motor Carrier Safety Program	87	99	110	152	155	.....	.....	.....	.....	.....
Motor Carrier Safety	.....	.....	.....	.....	1	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	.....	.....	.....	.....	.....	.....	.....	74	210	256
Border Enforcement Program	.....	.....	.....	1	3	.....	.....	.....	.....	.....
Highway safety grants	181	182	196	218	199	194	205	263	402	467
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair	6	3	4	.....	.....	.....	.....	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Restoration and Enhancement Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program	18	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail service assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Safety Technology Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance	3	1	1	1	.....	.....	.....	.....	.....	.....
Intercity Passenger Rail Grant Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Line Relocation and Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Next Generation High-speed Rail	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pennsylvania Station Redevelopment Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska Railroad Rehabilitation	11	11	28	41	20	20	35	20	5	1
Railroad Research and Development	1	1	2	1	2	.....	.....	.....	.....	.....
Conrail commuter transition assistance	5	3	2	1	.....	.....	.....	.....	.....	.....
National Network Transformation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Grants to the National Railroad Passenger Corpo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-State Partnership for State of Good Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	1,524	1,200	722	495	293	161	119	1,955	4,206	5,990
Urban mass transportation grants	2,664	4,062	6,241	6,967	7,155	7,616	7,995	6,529	4,778	3,857
Research and special programs (pipeline safety and other)	15	13	14	19	19	15	19	19	19	23

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Emergency Preparedness Grants	6	8	10	12	12	12	.....	.....	.....	.....
Trust Fund Share of Pipeline Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Merchant Marine Schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Transportation	28,883	32,213	36,646	40,998	41,029	41,298	43,368	46,681	47,945	51,216
Total, 400	28,904	32,222	36,647	40,998	41,029	41,471	43,370	46,683	47,945	51,216
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural Community Advancement Program	529	479	803	740	800	797	814	773	760	5
Distance Learning, Telemedicine, and Broadband Program	9	7	10	19	22	41	14	14	13	44
Rural Water and Waste Disposal Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	585
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Facilities Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	96
Rural Community Fire Protection Grants	2	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Cooperative Development Grants	3	4	3	18	29	.....	.....	.....	.....	.....
Rural Business Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	105
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund	20	10	7	7	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	563	500	823	784	851	838	828	787	773	835
Commerce:										
Economic Development Assistance Programs	355	356	356	355	375	337	332	284	243	238
Local public works and drought assistance programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development commissions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	355	356	356	355	375	337	332	284	243	238
Energy:										
Energy Conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	550	1,535	2,116	2,601	2,385	2,870
Firefighter Assistance Grants	.....	.....	.....	.....	31	508	1,185	228	499	.....
United States Fire Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Operations and Support, FEMA	73	192	263	218	.....	387	132	.....	.....	.....
National Predisaster Mitigation Grants	8	13	13	18	21	23	39	34	32	33
Disaster Relief Fund	3,184	2,234	2,734	3,220	7,259	3,037	10,069	11,868	5,351	5,724
National Flood Insurance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	3,265	2,439	3,010	3,456	7,861	5,490	13,541	14,731	8,267	8,630
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moving to work	.....	.....	3	1	1	.....	.....	.....	.....	.....
Public works planning and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Planning assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Fund	4,804	4,955	4,939	5,429	5,569	5,388	4,985	5,012	10,867	8,935
Urban Development Action Grants	18	10	1	6	16	1	2	.....	1	3
Rental rehabilitation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	9	7	7	6	7	33	6	11	9	9
National cities in schools development program	4	5	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment	.....	4	4	5	13	10	12	18	11	19
Empowerment Zones/enterprise Communities/renewal Communities	3	7	31	57	60	48	48	39	25	17
Neighborhood Stabilization Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lead Hazard Reduction	2	95	86	95	91	113	133	120	147	149
New community assistance grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	4,840	5,083	5,071	5,599	5,757	5,593	5,186	5,200	11,060	9,132
Interior:										
Operation of Indian programs (Area and regional development)	132	119	123	213	146	245	150	148	182	250
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian direct loan program account	.....	.....	1	.....	5	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account	4	5	4	6	5	5	7	24	20	13
King Cove Road and Airstrip	35	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	171	124	128	219	156	250	157	172	202	263
Other Independent Agencies:										
Appalachian regional development programs	136	125	86	101	74	68	65	63	67	69
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Denali Commission	1	38	11	-14	2	16	49	42	33	46
Delta Regional Authority	.....	.....	.....	1	6	12	9	6	8	8
Subtotal, Other Independent Agencies (On-budget)	137	163	97	88	82	96	123	111	108	123
Treasury:										
United States Community Adjustment and Investment Program	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 450	9,332	8,665	9,485	10,501	15,082	12,604	20,167	21,285	20,653	19,221
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction	14	12	15	16	40	36	24	24	21	24
Information Infrastructure Grants	7	8	9	10	20	20	21	11	7	2
Subtotal, Commerce	21	20	24	26	60	56	45	35	28	26
Education:										
Reading Excellence	.....	27	124	194	214	155	40	1	.....	.....
Education Jobs Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Indian Education	56	64	76	102	112	111	117	114	112	113
Impact Aid	1,076	875	1,021	1,116	1,103	1,228	1,249	1,138	1,156	1,243
Safe Schools and Citizenship Education	.....	.....	.....	.....	.....	13	363	717	686	682
Chicago Litigation Settlement	2	2	1	1	1	1	1	.....	.....	.....
Education Reform	792	965	987	729	206	51	32	15	1	.....
Education for the Disadvantaged	7,534	8,511	8,616	9,211	11,204	12,417	14,539	14,604	14,409	14,799
School Improvement Programs	1,255	2,394	2,721	3,401	5,964	6,542	6,569	5,589	5,299	5,208
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement	.....	.....	.....	.....	.....	4	230	451	501	577
English Language Acquisition	284	319	344	326	450	536	582	551	683	557
Special Education	4,251	4,696	5,552	6,730	8,216	9,465	10,661	11,582	11,585	12,078
Rehabilitation Services	2,623	2,567	2,507	2,592	2,593	2,612	2,681	2,819	2,895	2,983
Special institutions for the handicapped	8	9	11	13	15	18	17	19	18	20
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	1,338	1,448	1,651	1,742	1,908	1,909	1,930	1,958	1,927	1,871
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	42	152	300	365	405	417	436	439	411	418
Institute of Education Sciences	74	166	86	88	89	43	11	4	11	28
Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	1,140	415	177
***Student Financial Assistance	23	24	43	62	65	65	60	68	60	68
***Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education	19,358	22,219	24,040	26,672	32,545	35,587	39,518	41,209	40,169	40,822
Health and Human Services:										
State Legalization Impact Assistance Grants	-1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	9	15	4	23	.....	.....	.....	.....	.....	.....
Promoting Safe and Stable Families	246	242	261	298	337	420	399	416	451	411
Social Services Block Grant	1,993	1,827	1,852	1,780	1,740	1,752	1,822	1,848	1,956	1,843
Children and Families Services Programs	5,421	5,843	6,614	7,749	8,161	8,326	8,490	8,492	8,496	8,633
***Aging and Disability Services Programs	879	884	948	1,105	1,309	1,320	1,379	1,358	1,339	1,383
Subtotal, Health and Human Services	8,547	8,811	9,679	10,955	11,547	11,818	12,090	12,114	12,242	12,270
Interior:										
Indian education	92	50	229	112	184	110	117	114	111	96
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	92	50	229	112	184	110	117	114	111	96
Labor:										
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	3,436	2,957	3,132	4,206	4,291	3,883	3,372	4,566	3,006	3,052
Community Service Employment for Older Americans	97	99	102	99	98	98	97	88	78	84
Welfare to Work Jobs	267	527	659	500	312	181	6	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	45	225	119	157	167	163	137	155	118	148
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	100	133	141	142	212	179	244	235	217	241
Unemployment Trust Fund	1,026	961	1,100	1,040	1,071	1,110	469	803	922	996
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	4,971	4,902	5,253	6,144	6,151	5,614	4,325	5,847	4,341	4,521
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting	150	190	360	375	411	437	466	460	465	448
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	1	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	40	40	40	40	41
Payment to the Institute	.....	.....	.....	.....	1	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	30	31	32	32	42	37	37	37	38	43
Challenge America arts fund	.....	.....	1	4	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	134	158	189	202	239	196	239	226	246	238
Domestic Volunteer Service Programs, Operating Expenses	152	70	70	74	81	82	109	142	139	85
Operating Expense, Corp. for Nat. and Comm. Svc.	55	204	239	214	264	207	235	255	224	281
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	1	.....
***Federal Payment for Resident Tuition Support	.....	17	17	17	17	17	26	33	33	33
Subtotal, Other Independent Agencies (On-budget)	521	670	908	918	1,056	1,016	1,152	1,193	1,186	1,169
Treasury:										
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	33,510	36,672	40,133	44,827	51,543	54,201	57,247	60,512	58,077	58,904
550 HEALTH										
Agriculture:										
Food safety and inspection	44	43	43	39	43	43	38	38	44	49
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Salaries and Expenses	.....	1	1	.....	1	.....	.....	.....	.....	.....
Health Resources and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	1,571	1,611	2,106	1,935	2,603	2,291	2,782	3,039	2,358	2,344
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	.....	.....	2	10	15	48	84	1,269	1,275	427
Public Health and Social Services Emergency Fund	.....	.....	.....	.....	.....	.....	1,451	184	1,405	654
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management	.....	.....	.....	717	1,198	1,497	105	109	134	160
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	1,448	2,028	1,820	2,353	2,513	2,815	3,227	3,340	3,183	3,110

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
***Substance Abuse and Mental Health Services	2,214	1,931	2,094	2,193	2,171	2,241	3,203	3,183	3,179	2,847
***Cost-sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid	108,042	117,921	129,434	147,650	160,805	176,231	181,720	180,625	190,624	201,426
***Children's Health Insurance Fund	565	1,220	3,699	3,682	4,355	4,607	5,129	5,451	6,000	6,900
***Child Enrollment Contingency Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Pregnancy Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Activities Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	113,840	124,712	139,156	158,540	173,661	189,730	197,701	197,200	208,158	217,868
Labor:										
Occupational and mine safety	85	88	96	98	110	110	109	109	109	108
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 550	113,969	124,843	139,295	158,677	173,814	189,883	197,848	197,347	208,311	218,025
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	816	523	776	915	1,253	846	826	1,281	693	690
***Rural Housing Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Mutual and Self-help Housing Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)	3,362	3,508	3,664	3,949	4,162	4,204	4,385	4,608	4,602	4,935
***Commodity Assistance Program	280	269	270	317	263	173	192	197	192	230
***Supplemental feeding programs (WIC and CSFP)	3,942	3,950	4,085	4,330	4,548	4,860	4,985	5,056	5,309	6,160
***Child Nutrition Programs	8,740	9,060	9,416	10,100	10,664	11,035	11,726	12,263	12,871	13,761
Subtotal, Agriculture	17,140	17,310	18,211	19,611	20,890	21,118	22,114	23,405	23,667	25,776
Health and Human Services:										
Program administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Family support payments to States	2,756	2,906	3,706	3,998	3,788	3,815	3,982	4,001	4,238	4,283
***Low income home energy assistance	1,176	1,495	2,161	1,773	2,030	1,891	2,095	2,637	2,498	2,663
***Refugee and entrant assistance	236	280	345	362	352	425	419	425	389	471
***Payments to States for Child Care/Develop Block Grants	1,029	1,065	1,369	2,167	2,313	2,131	2,110	2,185	2,128	2,067
***Contingency Fund	.....	.....	.....	.....	.....	.....	43	77	56	348
***Payments to States for Foster Care and Adoption Assistance	4,707	5,453	5,710	5,885	6,124	6,340	6,427	6,353	6,563	6,750
***Child Care Entitlement to States	2,254	2,237	2,336	2,358	2,876	2,695	2,784	3,060	2,994	2,910
***Temporary Assistance for Needy Families	14,161	15,464	18,583	18,749	19,352	17,725	17,357	16,897	16,876	17,532
Subtotal, Health and Human Services	26,319	28,900	34,210	35,292	36,835	35,022	35,217	35,635	35,742	37,024
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency Food and Shelter	100	110	140	140	152	152	153	151	150	154
Subtotal, Homeland Security	100	110	140	140	152	152	153	151	150	154
Housing and Urban Development:										
Moving to Work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account	429	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Youthbuild program	2	1	.....	.....	.....	.....	.....	.....	.....	.....
Rural Housing and Economic Development	.....	8	17	22	20	23	24	21	20	17
***Public Housing Fund	2,876	2,836	3,137	3,635	3,395	3,434	3,572	3,496	3,706	4,113
***Subsidized housing programs	7,364	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Drug Elimination Grants for Low-income Housing	283	288	309	325	222	46	6	1	1	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	321	379	487	466	555	596	695	567	516	526
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	.....	.....	.....	8	7
***Tenant Based Rental Assistance	.....	.....	.....	.....	.....	.....	10,031	12,966	15,971	15,741
***Public Housing Capital Fund	3,080	3,690	3,550	3,767	3,665	3,414	3,153	3,161	3,071	2,895
***Prevention of Resident Displacement	.....	.....	.....	.....	.....	.....	-79	71	.....	.....
***Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native American Programs	597	643	684	713	723	675	684	585	580	572
***Housing Certificate Fund	4,715	8,803	9,530	10,962	13,451	14,667	7,280	2,188	.....	.....
***Self-Sufficiency Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Rental Assistance Demonstration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Transitional housing program	63	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Homeless Assistance Grants	643	885	965	1,019	1,080	1,232	1,282	1,346	1,386	1,440
***Shelter plus care	75	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Home Investment Partnership Program	1,347	1,479	1,424	1,540	1,616	1,597	1,718	1,812	1,876	1,969
***Innovative homeless initiatives demonstration program	9	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Opportunities for Persons with AIDS	211	215	241	314	254	254	280	309	278	314
***Permanent Supportive Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Congregate services	5	2	.....	.....	.....	.....	.....	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy	31	.....	.....	.....	.....	.....	.....	.....	.....	.....
***HOPE grants	18	25	21	3	2	2	3	1	.....	.....
***Housing for Persons with Disabilities	.....	.....	.....	.....	.....	2	307	301	305	321
***Project-based Rental Assistance	.....	.....	.....	.....	.....	.....	345	210	187	261
***Housing for the Elderly	761	720	774	895	992	1,096	902	922	978	1,008
Subtotal, Housing and Urban Development	22,830	19,974	21,139	23,661	25,975	27,038	30,203	27,957	28,883	29,184
Labor:										
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	9	-3	.....	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses)	2,496	2,359	2,364	2,793	2,627	2,650	3,198	2,668	2,529	2,551
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	2,496	2,359	2,364	2,802	2,624	2,650	3,198	2,668	2,529	2,551
Social Security Administration (On-budget):										
Supplemental Security Income Program	.....	.....	.....	.....	.....	3	.....	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	.....	3	.....	.....	.....	.....
Treasury:										
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,413
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,413
Total, 600	68,885	68,653	76,064	81,506	86,476	85,983	90,885	89,816	90,971	96,102
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund	.....	6	.....	.....	.....	4	.....	.....	.....	.....
***Disability Insurance trust fund	.....	.....	.....	1	2	3	2	9	16	23
Total, 650	.....	6	.....	1	2	7	2	9	16	23
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	4	12	17	28	25	39	21	37	26	31
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Community Care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Services	273	318	328	277	317	362	434	466	504	548
***Medical Facilities	.....	.....	.....	.....	.....	15	.....	.....	.....	.....
***Grants for construction of State extended care facilities	40	104	60	83	86	77	97	122	109	116
***VA veterans re-use housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 700	317	434	405	388	428	493	552	625	639	695
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	64	97	84	13	6	1	1	.....	.....	.....
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	54	.....	46	221	292	340	.....
Subtotal, Homeland Security	.....	.....	.....	54	.....	46	221	292	340	.....
Housing and Urban Development:										
Fair Housing Activities	31	33	39	43	50	47	47	47	47	54
Justice:										
Assets Forfeiture Fund	240	220	200	225	239	267	329	358	427	474
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prisons	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weed and Seed Program Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance	28	65	290	15	151	291	284	256	205	250
State and Local Law Enforcement Assistance	310	475	585	2,993	1,856	2,329	1,523	1,711	1,328	1,497
Juvenile Justice Programs	127	177	263	216	233	283	343	366	312	323
Community Oriented Policing Services	1,161	1,390	1,355	1,325	1,148	947	931	708	758	310
Violence against Women Prevention and Prosecution Programs	.....	.....	.....	.....	.....	39	233	367	367	337
Crime Victims Fund	341	386	437	590	510	533	572	561	557	611
Violent crime reduction programs, State and local law enforcement	2,266	2,049	3,092	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice	4,473	4,762	6,222	5,364	4,137	4,689	4,215	4,327	3,954	3,802
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	130	143	136	152	194	191	187	172	193	209
Equal Employment Opportunity Commission	28	46	30	30	33	33	30	29	33	28
Salaries and Expenses	8	8	7	2	3	2	2	5	3	4
Ounce of prevention council	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	57	66	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	223	263	173	184	230	226	219	206	229	241
Treasury:										
Treasury Forfeiture Fund	132	108	94	78	75	75	81	89	33	104
Total, 750	4,923	5,263	6,612	5,736	4,498	5,084	4,784	4,961	4,603	4,201
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	125	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Service: shared revenues	109	213	200	441	374	397	403	425	433	437
Subtotal, Agriculture	234	213	200	441	374	397	403	425	433	437
Energy:										
Payments to States under Federal Power Act	3	3	3	3	6	3	3	3	3	3
Health and Human Services:										
Disabled Voter Services	.....	.....	.....	.....	.....	3	2	3	3	2
Homeland Security:										
Customs: Miscellaneous shared revenues	97	90	90	90	85	79	89	101	92	84
Subtotal, Homeland Security	97	90	90	90	85	79	89	101	92	84
Interior:										
Miscellaneous shared revenues	87	124	27	25	21	26	127	135	26	26
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	16
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	478	691	1,045	685	948	1,164	1,621	2,113	1,883	2,460
National Petroleum Reserve, Alaska	.....	.....	.....	.....	.....	.....	.....	.....	13	5
Payment to Alaska, Arctic National Wildlife Refuge	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties	.....	.....	.....	.....	.....	.....	.....	4	4	9
Assistance to Territories	75	74	87	84	76	71	76	87	75	70
Trust Territory of the Pacific Islands	3	2	1	2	2	4	3	.....	.....	.....
Payments to the United States territories, fiscal assistance	109	147	105	134	95	113	143	131	124	129
Payments in Lieu of Taxes	125	133	197	210	219	225	227	232	232	229
Subtotal, Interior	877	1,171	1,462	1,140	1,361	1,603	2,197	2,702	2,357	2,944
Labor:										
Workers Compensation Programs	.....	.....	.....	.....	44	.....	.....	.....	.....	.....
Other Defense--Civil:										
Corps of Engineers: shared revenues	12	17	.....	.....	6	9	9	.....	.....	4
Office of Personnel Management:										
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal payments to the District of Columbia	553	353	289	473	301	295	266	271	267	294
Election Security Grants	.....	.....	.....	.....	.....	1,283	980	58	.....	2

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Election Data Collection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Other Independent Agencies (On-budget)	553	353	289	473	301	1,578	1,246	329	267	298
Treasury:										
Antirecession financial assistance fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	5,000	5,000	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	235	297	334	341	357	336	421	360	462	373
Taxpayer Services	.....	.....	10	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	235	297	344	341	5,357	5,336	421	360	462	373
Total, 800	2,011	2,144	2,388	2,488	7,534	9,008	4,370	3,923	3,617	4,145
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants	267,886	285,874	318,542	352,895	388,542	407,512	428,018	434,099	443,797	461,317
* $500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Operations and Support, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 050	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 150	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
270 ENERGY										
Energy:										
Energy supply and conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Energy Efficiency and Renewable Energy	455	2,199	4,561	3,605	388	219	52	242	250	253
Subtotal, Energy	455	2,199	4,561	3,605	388	219	52	242	250	253
Housing and Urban Development:										
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Tennessee Valley Authority Fund	544	457	567	618	548	540	525	522	524	518
Total, 270	999	2,656	5,128	4,223	936	759	577	764	774	771
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	5	5	4	4	5	6	11	7	7	7
Watershed Rehabilitation Program	1	15	5	5	7	8	.....	55	33	16
Resource conservation and development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Watershed and Flood Prevention Operations	155	58	85	23	.....	45	22	2	57	50
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Private Forestry	266	255	248	240	290	223	237	219	158	165
Management of National Forest Lands for Subsistence Uses	5	4	3	2	3	3	3	.....	.....	.....
Subtotal, Agriculture	432	337	345	274	305	285	273	283	255	238
Commerce:										
NOAA: Operations, research, and facilities	536	105	77	96	96	109	150	128	88	99
Pacific Coastal Salmon Recovery	87	61	77	79	79	71	72	71	58	60
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	.....	-3	.....	2	5
Procurement, Acquisition and Construction	6	.....	.....	.....	.....	.....	.....	.....	.....	.....
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	629	166	154	175	175	180	219	199	148	164
Environmental Protection Agency:										
State and Tribal Assistance Grants	3,446	6,405	5,549	5,223	4,713	4,103	4,291	3,980	3,453	3,566
Environmental programs and management (incl loans)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hazardous Substance Superfund	53	322	273	220	198	189	191	206	217	212
Leaking Underground Storage Tank Trust Fund	81	156	157	129	95	90	88	84	80	84
Subtotal, Environmental Protection Agency	3,580	6,883	5,979	5,572	5,006	4,382	4,570	4,270	3,750	3,862
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	108	101	90	47	44	48	53	48	39	51
Coastal Impact Assistance	25	119	70	8	.....	.....	.....	.....	.....	.....
Mines and minerals	198	199	205	238	252	212	266	257	262	304
Payments to States in Lieu of Coal Fee Receipts	46	37	118	156	68	161	159	27	29	20
Water and Related Resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Reclamation Loan Program Account	6	5	.....	.....	.....	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Water resources and research	5	6	6	7	3	6	6	6	6	4
Fish and Wildlife Service	537	604	627	639	761	802	896	971	1,024	915
Fish and Wildlife Service (Sport fish restoration)	446	437	456	427	454	433	426	454	446	423
Parks and recreation	60	62	58	64	59	59	58	57	61	61
Land acquisition (land and water conservation fund)	52	41	34	39	24	25	37	41	48	60
Historic Preservation Fund	83	79	79	89	66	61	54	66	66	70
Youth conservation corps	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Watershed Protection	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Everglades Restoration Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Forests Fund, Payment to States	9	18	11	10	9	8	5	4	6	5
Leases of lands for flood control, navigation, etc.	39	25	23	24	62	29	14	12	14	25
States Share from Certain Gulf of Mexico Leases	25	3	1	.....	.....	4	2	.....	1	188
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	1,639	1,736	1,778	1,748	1,802	1,848	1,976	1,943	2,002	2,126
Other Defense--Civil:										
Corps of Engineers: Flood Control	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	.....	5	3	8	10	5	5	7	.....	4
Subtotal, Other Defense--Civil	.....	5	3	8	10	5	5	7	.....	4
Other Independent Agencies:										
Water resources planning	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	5	5	.....	.....	.....	.....	.....	.....	.....	.....
Total, 300	6,285	9,132	8,259	7,777	7,298	6,700	7,043	6,702	6,155	6,394
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Departmental Administration	.....	18	20	20	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extension Activities	467	353	361	427	336	406	402	398	388	413

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outreach for Socially Disadvantaged Farmers	7	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cooperative State Research Service	277	246	294	132	275	240	247	341	308	341
Integrated Activities	30	.....	.....	.....	.....	.....	.....	.....	.....	.....
AMS payments to States and possessions	14	18	34	48	55	52	55	64	63	57
State Mediation Grants	4	5	4	4	4	3	3	3	4	4
Price support and related programs: CCC	88	203	225	4	.....	.....	.....	.....	.....	.....
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Aquaculture Assistance, Recovery Act	50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	937	843	938	635	670	701	707	806	763	815
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minority Business Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries Disaster Assistance	.....	.....	.....	.....	.....	6	30	15	8	7
Promote, develop American fishery products and research	6	15	14	6	3	.....	.....	.....	.....	.....
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Industrial Technology Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Implementation Fund	.....	.....	.....	.....	2	10	-111	21	20	18
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	6	15	14	6	5	16	-81	36	28	25
Other Independent Agencies:										
Universal Service Fund	1,602	1,777	1,938	1,843	1,996	2,077	1,739	2,077	2,199	1,840
Small Business Administration:										
Small business assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
State Small Business Credit Initiative	.....	.....	366	172	380	246	217	59	28	1
Financial Research Fund	.....	.....	4	42	.....	.....	.....	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	370	214	380	246	217	59	28	1
Total, 370	1,608	1,792	2,322	2,063	2,381	2,339	1,875	2,172	2,255	1,866
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Port safety development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boat Safety	110	128	121	113	126	108	100	108	106	116
Subtotal, Homeland Security	110	128	121	113	126	108	100	108	106	116
Other Independent Agencies:										
WMATA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	226	.....	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	.....	10	207	205	405	466	402	357	449
Grants-in-aid for Airports, Recovery Act	179	726	164	.....	.....	.....	.....	.....	.....	.....
Payment to Grants-in-aid for Airports	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000
Grants for airports (Airport and airway trust fund)	3,759	3,156	3,095	3,012	3,519	3,100	2,988	2,963	3,129	3,036
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-aid highways (trust fund)	36,049	30,385	35,754	39,634	41,388	41,626	41,205	43,035	43,236	43,305
Other Federal fund aid for highways	3,304	12,721	8,643	4,348	2,143	1,444	916	577	548	1,203
Other Trust fund aid for highways	60	41	25	11	16	9	6	.....	11	9
National Motor Carrier Safety Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants	256	274	253	274	302	279	276	279	277	317
Border Enforcement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway safety grants	502	547	558	490	495	608	625	661	621	636
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	.....	340	250	289	.....	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency Railroad Rehabilitation and Repair	.....	8	3	4	2	1	2	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	.....	889	991	1,080	263	62
Restoration and Enhancement Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail service assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rail Safety Technology Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	6
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	.....	134	54	42	11	5
Local rail freight assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intercity Passenger Rail Grant Program	.....	10	10	8	4	29	13	12	.....	11
Rail Line Relocation and Improvement Program	.....	.....	4	12	11	20	14	6	3	1
Capital Assistance for High Speed Rail Corridors and Intercity P	2	16	302	508	763	1,085	1,091	2,076	2,567	73
Next Generation High-speed Rail	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Pennsylvania Station Redevelopment Project	.....	.....	4	4	7	11	4	15	12	23
Alaska Railroad Rehabilitation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Railroad Research and Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Network Transformation Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast Corridor Grants to the National Railroad Passenger Cor	.....	.....	.....	.....	.....	.....	.....	.....	321	642
National Network Grants to the National Railroad Passenger Corpo	.....	.....	.....	.....	.....	.....	.....	.....	1,160	1,283
Federal-State Partnership for State of Good Repair	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Consolidated Rail Infrastructure and Safety Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	7,280	7,363	7,207	8,210	8,097	9,136	8,869	9,472	9,460	10,082
Urban mass transportation grants	3,902	5,576	4,576	3,888	3,409	2,999	2,915	2,799	2,664	2,526
Research and special programs (pipeline safety and other)	35	30	32	25	33	43	45	52	40	40

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(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Emergency Preparedness Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust Fund Share of Pipeline Safety	.....	.....	3	5	5	5	5	8	9	7
Merchant Marine Schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Transportation	55,328	60,853	60,869	60,640	60,399	62,163	60,735	63,768	64,689	64,720
Total, 400	55,438	60,981	60,990	60,753	60,525	62,271	60,835	63,876	64,795	64,836
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distance Learning, Telemedicine, and Broadband Program	122	59	299	587	595	321	419	37	123	35
Rural Water and Waste Disposal Program Account	585	563	755	836	869	647	596	530	493	496
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Community Facilities Program Account	207	128	129	84	65	42	45	36	40	45
Rural Community Fire Protection Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Cooperative Development Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Business Program Account	116	233	230	210	80	81	78	78	71	31
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	1,030	983	1,413	1,717	1,609	1,091	1,138	681	727	607
Commerce:										
Economic Development Assistance Programs	243	317	423	393	403	320	285	255	249	240
Local public works and drought assistance programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Regional development commissions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	243	317	423	393	403	320	285	255	249	240
Energy:										
Energy Conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	84	516
State and Local Programs	2,555	3,337	3,319	3,857	4,444	3,510	2,918	2,683	2,119	1,704
Firefighter Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United States Fire Administration	3	5	3	3	3	3	3	3	.....	.....
Operations and Support, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Predisaster Mitigation Grants	11	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disaster Relief Fund	6,525	5,141	6,201	6,346	3,281	1,156	2,919	5,155	5,348	9,715
National Flood Insurance Fund	.....	.....	.....	.....	70	90	84	110	207	103
Subtotal, Homeland Security	9,094	8,483	9,523	10,206	7,798	4,759	5,924	7,951	7,758	12,038
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Moving to work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public works planning and facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Planning assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Fund	6,408	7,043	7,037	6,794	5,768	6,369	6,548	6,013	5,616	5,889
Urban Development Action Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental rehabilitation grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	8	7	3	11	10	4	.....	3	2	1
National cities in schools development program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brownfields Redevelopment	22	17	10	16	5	4	6	3	.....	2
Empowerment Zones/enterprise Communities/renewal Communities	16	35	.....	.....	.....	.....	.....	.....	.....	.....
Neighborhood Stabilization Program	116	1,560	1,123	677	793	303	70	32	30	21
Urban renewal programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lead Hazard Reduction	168	179	174	148	125	122	112	95	102	95
New community assistance grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	6,738	8,841	8,347	7,646	6,701	6,802	6,736	6,146	5,750	6,008
Interior:										
Operation of Indian programs (Area and regional development)	149	158	158	159	157	164	175	144	146	88
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian direct loan program account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account	9	29	17	10	6	3	13	22	8	15
King Cove Road and Airstrip	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	158	187	175	169	163	167	188	166	154	103
Other Independent Agencies:										
Appalachian regional development programs	62	62	60	76	73	58	55	63	78	.....
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Denali Commission	60	25	49	37	20	20	13	8	18	15
Delta Regional Authority	9	10	12	14	14	14	13	14	14	.....
Subtotal, Other Independent Agencies (On-budget)	131	97	121	127	107	92	81	85	110	15
Treasury:										
United States Community Adjustment and Investment Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gulf Coast Restoration Trust Fund	.....	.....	.....	.....	.....	1	5	14	49	78
Subtotal, Treasury	.....	.....	.....	.....	.....	1	5	14	49	78
Total, 450	17,394	18,908	20,002	20,258	16,781	13,232	14,357	15,298	14,797	19,089
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction	20	6	22	10	6	.....	.....	.....	.....	.....
Information Infrastructure Grants	2	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	22	6	22	10	6	.....	.....	.....	.....	.....
Education:										
Reading Excellence	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Jobs Fund	.....	1,232	5,056	3,484	219	.....	.....	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Indian Education	114	117	118	120	123	119	115	111	131	143
Impact Aid	1,297	1,219	1,331	1,302	1,336	1,140	1,397	1,248	1,495	1,464
Safe Schools and Citizenship Education	651	583	363	329	299	270	265	244	195	169
Chicago Litigation Settlement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education for the Disadvantaged	15,797	19,515	19,486	17,047	16,742	15,729	15,199	15,570	16,186	15,277
School Improvement Programs	5,247	5,184	5,309	4,823	4,637	4,281	4,138	4,224	4,295	4,060
State Fiscal Stabilization Fund, Recovery Act	12,430	23,274	12,419	1,583	1,292	1,387	1,103	.....	.....	.....
Innovation and Improvement	653	639	724	748	904	1,077	1,316	1,338	1,109	1,044
English Language Acquisition	667	646	743	684	648	692	635	696	703	652
Special Education	12,536	17,075	16,832	13,335	12,165	12,410	12,077	12,357	12,479	12,753
Rehabilitation Services	2,931	3,055	3,268	3,062	3,243	3,042	3,177	3,118	3,292	3,093
Special institutions for the handicapped	21	25	23	25	24	.....	.....	.....	.....	.....
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	2,005	1,989	1,946	1,846	1,768	1,665	1,637	1,662	1,726	1,613
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	387	412	438	396	420	372	341	337	302	314
Institute of Education Sciences	34	47	82	101	127	92	37	26	24	26
Disaster Education Recovery	60	25	28	15	6	.....	.....	.....	.....	.....
***Student Financial Assistance	61	63	47	6	.....	.....	2	.....	.....	.....
***Disaster Education Recovery	.....	.....	.....	.....	.....	2	.....	.....	.....	233
Subtotal, Education	54,891	75,100	68,213	48,906	43,953	42,278	41,439	40,931	41,937	40,841
Health and Human Services:										
State Legalization Impact Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promoting Safe and Stable Families	451	397	471	468	557	498	518	472	457	473
Social Services Block Grant	1,854	2,035	1,787	1,715	1,877	1,748	1,832	1,780	1,661	1,587
Children and Families Services Programs	8,793	10,473	10,141	9,492	9,342	9,004	9,608	10,026	10,232	10,651
***Aging and Disability Services Programs	1,435	1,473	1,513	1,484	1,418	1,427	1,651	1,944	1,869	1,812
Subtotal, Health and Human Services	12,533	14,378	13,912	13,159	13,194	12,677	13,609	14,222	14,219	14,523
Interior:										
Indian education	98	138	108	106	46	106	105	86	71	60
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	98	138	108	106	46	106	105	86	71	60
Labor:										
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	3,768	4,592	3,666	3,040	2,891	2,641	2,639	2,673	2,783	2,724
Community Service Employment for Older Americans	168	315	388	299	11	.....	.....	.....	.....	.....
Welfare to Work Jobs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	35	95	84	64	44	125	100	-177	62	37
TAA Community College and Career Training Grant Fund	.....	.....	.....	40	205	356	433	389	257	124
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	276	490	393	369	265	273	237	199	229	202
Unemployment Trust Fund	953	1,156	1,266	951	940	976	908	1,437	920	1,050
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	5,200	6,648	5,797	4,763	4,356	4,371	4,317	4,521	4,251	4,137
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting	461	506	435	444	422	445	445	485	495	465
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	20	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	54	74	78	60	57	48	45	45	45	45
Payment to the Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	51	55	58	50	45	42	47	44	45	44
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	248	246	257	235	238	218	212	213	212	208
Domestic Volunteer Service Programs, Operating Expenses	11	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	362	400	232	363	345	270	278	280	238	228
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	35	35	35	30	28	30	30	40	40	40
Subtotal, Other Independent Agencies (On-budget)	1,242	1,316	1,095	1,182	1,135	1,053	1,057	1,107	1,075	1,030
Treasury:										
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	73,986	97,586	89,147	68,126	62,690	60,485	60,527	60,867	61,553	60,591
550 HEALTH										
Agriculture:										
Food safety and inspection	49	49	47	47	46	57	52	43	51	52
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	630	716	754
Disease control (Preventive health)	2,331	2,397	2,335	1,895	843	870	970	894	1,189	1,193
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	12	22	26	27	35	29	23	19
Affordable Insurance Exchange Grants	.....	1	24	167	963	1,803	1,372	444	147	48
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	498	531	562	477	517	508	568	547	502	472
Public Health and Social Services Emergency Fund	671	277	277	395	18	305	352	265	255	261
Prevention and Wellness Fund, Recovery Act	.....	10	22	14	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	500	500
General Departmental Management	239	295	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	1	36	122	242	320	364	390	416	366
***Health Resources and Services	3,060	2,987	2,840	2,648	2,472	2,490	2,494	4,890	4,838	2,821

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
***Substance Abuse and Mental Health Services	2,888	2,846	2,964	2,741	2,891	2,713	2,671	2,927	2,903	3,258
***Cost-sharing Reductions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants to States for Medicaid	250,924	272,771	274,964	250,534	265,392	301,472	349,762	368,280	374,682	389,157
***Children's Health Insurance Fund	7,547	7,887	8,629	9,065	9,469	9,314	9,233	14,305	16,224	17,282
***Child Enrollment Contingency Fund	.....	.....	4	.....	14	3	9	53	27	.....
***Pregnancy Assistance Fund	.....	3	7	26	29	20	24	25	23	21
***Health Activities Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Health and Human Services	268,158	290,006	292,676	268,106	282,876	319,845	367,854	393,679	402,445	416,152
Labor:										
Occupational and mine safety	113	113	124	124	114	120	120	120	120	120
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Refundable Premium Tax Credit	.....	.....	.....	.....	.....	.....	.....	2,824	4,330	4,793
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	2,824	4,330	4,793
Total, 550	268,320	290,168	292,847	268,277	283,036	320,022	368,026	396,666	406,946	421,117
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	929	1,044	947	791	696	450	701	750	743	655
***Rural Housing Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Mutual and Self-help Housing Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)	5,624	5,739	5,973	6,832	6,072	5,791	5,100	6,406	6,954	7,485
***Commodity Assistance Program	369	288	307	259	275	225	287	268	294	341
***Supplemental feeding programs (WIC and CSFP)	6,480	6,469	6,787	6,837	6,555	6,265	6,349	5,963	5,698	5,432
***Child Nutrition Programs	15,083	16,259	17,112	18,287	19,304	19,468	20,999	21,952	22,445	22,803
Subtotal, Agriculture	28,485	29,799	31,126	33,006	32,902	32,199	33,436	35,339	36,134	36,716
Health and Human Services:										
Program administration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Family support payments to States	4,352	4,423	4,182	3,957	4,066	4,112	4,040	4,079	4,075	4,137
***Low income home energy assistance	4,533	4,598	4,419	3,817	3,532	3,537	3,437	3,262	3,183	3,425
***Refugee and entrant assistance	544	571	632	633	288	672	812	939	662	648
***Payments to States for Child Care/Develop Block Grants	2,346	3,129	2,975	2,191	2,168	2,217	2,301	2,503	2,781	3,526
***Contingency Fund	1,072	2,905	1,956	678	699	621	730	572	567	666
***Payments to States for Foster Care and Adoption Assistance	6,858	6,972	6,859	6,846	6,770	6,867	7,314	7,700	7,712	8,581
***Child Care Entitlement to States	2,952	2,723	3,100	2,828	2,872	2,838	2,821	2,788	2,905	2,358
***Temporary Assistance for Needy Families	17,861	17,513	17,116	16,136	17,107	16,266	15,940	15,620	15,972	16,414
Subtotal, Health and Human Services	40,518	42,834	41,239	37,086	37,502	37,130	37,395	37,463	37,857	39,755
Homeland Security:										
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	.....	.....	42
***Emergency Food and Shelter	284	195	48	90	115	97	99	57	141	71
Subtotal, Homeland Security	284	195	48	90	115	97	99	57	141	113
Housing and Urban Development:										
Moving to Work	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Choice Neighborhoods Initiative	.....	.....	.....	.....	1	10	28	40	36	58
Youthbuild program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rural Housing and Economic Development	15	14	14	11	11	5	3	1	2	1
***Public Housing Fund	4,449	4,603	4,620	4,220	4,068	4,283	4,404	4,386	4,316	4,382
***Subsidized housing programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Drug Elimination Grants for Low-income Housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	317	185	177	129	159	97	113	72	56	18
***Native Hawaiian Housing Block Grant	4	8	6	3	4	30	18	12	6	2
***Tenant Based Rental Assistance	15,981	17,987	18,570	17,952	18,022	18,288	18,479	19,375	20,584	21,384
***Public Housing Capital Fund	3,207	5,209	4,176	2,719	2,182	2,161	1,928	2,116	1,755	1,896
***Prevention of Resident Displacement	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Native American Programs	644	856	852	751	726	747	729	751	623	637
***Housing Certificate Fund	.....	.....	.....	.....	.....	.....	.....	.....	94	-4
***Self-Sufficiency Programs	.....	.....	.....	.....	.....	.....	43	78	73	71
***Rental Assistance Demonstration	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Transitional housing program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Homeless Assistance Grants	1,484	2,026	866	1,171	787	1,021	1,025	1,000	1,056	1,088
***Shelter plus care	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Home Investment Partnership Program	1,915	2,811	2,853	1,781	1,420	1,250	1,213	1,154	1,104	944
***Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing Opportunities for Persons with AIDS	317	294	336	334	307	303	301	348	306	352
***Permanent Supportive Housing	3	11	13	10	9	14	4	4	.....	.....
***Congregate services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***HOPE grants	4	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Housing for Persons with Disabilities	337	326	.....	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance	279	277	315	167	245	265	273	265	241	285
***Housing for the Elderly	979	960	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	29,936	35,567	32,798	29,248	27,941	28,474	28,561	29,602	30,252	31,114
Labor:										
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for unemployment services administration (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses)	3,917	4,823	5,362	2,517	3,730	2,969	1,591	2,308	3,016	2,951
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	3,917	4,823	5,362	2,517	3,730	2,969	1,591	2,308	3,016	2,951
Social Security Administration (On-budget):										
Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasury:										
***Grants to States for Low-Income Housing Projects	29	1,938	3,052	627	.....	.....	.....	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	29	1,938	3,052	627	.....	.....	.....	.....	.....	.....
Total, 600	103,169	115,156	113,625	102,574	102,190	100,869	101,082	104,769	107,400	110,649
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Disability Insurance trust fund	45	28	27	29	22	16	15	10	10	18
Total, 650	45	28	27	29	22	16	15	10	10	18
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	30	36	50	28	55	40	44	40	41	46
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical Community Care	.....	.....	.....	.....	.....	.....	.....	.....	1,253	1,312
***Medical Services	650	691	822	852	937	1,073	1,682	1,712	559	600
***Medical Facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities	129	109	124	201	95	110	95	77	139	103
***VA veterans re-use housing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 700	809	836	996	1,081	1,087	1,223	1,821	1,829	1,992	2,061
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State and Local Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing and Urban Development:										
Fair Housing Activities	46	51	50	70	73	63	65	63	64	62
Justice:										
Assets Forfeiture Fund	427	474	548	542	669	511	642	463	197	370
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BATF&E	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Prisons	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weed and Seed Program Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance	246	183	166	124	158	101	76	120	117	59
State and Local Law Enforcement Assistance	2,335	2,303	1,751	1,560	1,230	1,082	859	803	947	618
Juvenile Justice Programs	345	288	293	335	285	269	240	222	256	244
Community Oriented Policing Services	227	389	623	611	513	292	251	196	195	149
Violence against Women Prevention and Prosecution Programs	318	373	449	396	478	388	407	397	418	431
Crime Victims Fund	519	582	667	648	712	631	702	919	1,404	1,844
Violent crime reduction programs, State and local law enforcement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice	4,417	4,592	4,497	4,216	4,045	3,274	3,177	3,120	3,534	3,715
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	217	222	220	217	229	211	212	217	228	231
Equal Employment Opportunity Commission	26	30	29	30	29	30	30	44	47	44
Salaries and Expenses	4	5	4	4	6	4	6	5	5	4
Ounce of prevention council	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	247	257	253	251	264	245	248	266	280	279
Treasury:										
Treasury Forfeiture Fund	100	186	76	153	168	680	174	87	95	139
Total, 750	4,810	5,086	4,876	4,690	4,550	4,262	3,664	3,536	3,973	4,195
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Service: shared revenues	522	478	437	383	356	325	311	293	90	282
Subtotal, Agriculture	522	478	437	383	356	325	311	293	90	282
Energy:										
Payments to States under Federal Power Act	3	.....	4	5	.....	3	4	4	8	5
Health and Human Services:										
Disabled Voter Services	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Homeland Security:										
Customs: Miscellaneous shared revenues	92	77	88	121	85	98	243	152	.....	.....
Subtotal, Homeland Security	92	77	88	121	85	98	243	152	.....	.....
Interior:										
Miscellaneous shared revenues	23	22	19	21	20	22	21	22	24	20
Payments to States in Lieu of Coal Fee Receipts	28	80	.....	.....	138	.....	1	134	173	112
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	452	.....	.....
Payments to States from receipts under Mineral Leasing Act	1,839	1,723	1,921	2,050	1,891	2,147	1,793	1,301	1,407	1,525
National Petroleum Reserve, Alaska	16	20	3	5	4	4	3	2	2	25
Payment to Alaska, Arctic National Wildlife Refuge	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Geothermal Lease Revenues, Payment to Counties	13	7	4	4	4	4	4	3	3	4
Assistance to Territories	83	70	75	75	87	84	92	120	93	72
Trust Territory of the Pacific Islands	.....	.....	1	1	2	1	.....	.....	.....	.....
Payments to the United States territories, fiscal assistance	149	187	208	313	342	346	299	291	328	331
Payments in Lieu of Taxes	521	358	375	393	402	437	405	34	465	553
Subtotal, Interior	2,672	2,467	2,606	2,862	2,890	3,045	2,618	2,359	2,495	2,642
Labor:										
Workers Compensation Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:										
Corps of Engineers: shared revenues	4	8	.....	.....	.....	.....	.....	.....	.....	.....
Office of Personnel Management:										
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal payments to the District of Columbia	340	342	334	334	325	317	308	309	339	350
Election Security Grants	78	88	95	6	7	8	1	4	2	380

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Election Data Collection Grants	6	4	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	424	434	429	340	332	325	309	313	341	730
Treasury:										
Antirecession financial assistance fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	473	378	452	376	349	303	343	417	365	446
Taxpayer Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	1,376	3,597	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	473	1,754	4,049	376	349	303	343	417	365	446
Total, 800	4,191	5,218	7,613	4,087	4,012	4,099	3,828	3,538	3,299	4,105
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 920	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, outlays for grants	537,991	608,390	606,770	544,573	546,178	576,978	624,357	660,833	674,712	696,507
* $500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
050 NATIONAL DEFENSE			
Defense--Military:			
Operation and Maintenance, Defense-wide	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....
Military construction, Army National Guard	.....	.....	.....
National Defense Stockpile Transaction Fund	.....	.....	.....
Subtotal, Defense--Military	.....	.....	.....
Homeland Security:			
Operations and Support, FEMA	.....	.....	.....
Total, 050	.....	.....	.....
150 INTERNATIONAL AFFAIRS			
State:			
East-West Center	.....	.....	.....
Total, 150	.....	.....	.....
270 ENERGY			
Energy:			
Energy supply and conservation	.....	.....	.....
Energy Efficiency and Renewable Energy	278	375	370
Subtotal, Energy	278	375	370
Housing and Urban Development:			
Assistance for solar and conservation improvements	.....	.....	.....
Other Independent Agencies:			
Tennessee Valley Authority Fund	541	538	526
Total, 270	819	913	896
300 NATURAL RESOURCES AND ENVIRONMENT			
Agriculture:			
Grassroots Source Water Protection Program	7	12	.....
Watershed Rehabilitation Program	19	18	.....
Resource conservation and development	.....	.....	.....
Watershed and Flood Prevention Operations	122	379	13
Rural Community Advancement Program	.....	.....	.....
Forest and Rangeland Research	.....	.....	.....
State and Private Forestry	163	322	320
Management of National Forest Lands for Subsistence Uses	.....	.....	.....
Subtotal, Agriculture	311	731	333
Commerce:			
NOAA: Operations, research, and facilities	97	100	.....
Pacific Coastal Salmon Recovery	65	87	76
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	4	6	5
Procurement, Acquisition and Construction	.....	.....	.....
NOAA: Coastal zone management	.....	.....	.....
Subtotal, Commerce	166	193	81
Environmental Protection Agency:			
State and Tribal Assistance Grants	3,826	2,833	3,387
Environmental programs and management (incl loans)	.....	.....	.....
Hazardous Substance Superfund	199	244	267
Leaking Underground Storage Tank Trust Fund	78	78	69
Subtotal, Environmental Protection Agency	4,103	3,155	3,723
Interior:			
Miscellaneous Permanent Payment Accounts (BLM)	40	49	29
Coastal Impact Assistance	.....	.....	.....
Mines and minerals	250	311	304
Payments to States in Lieu of Coal Fee Receipts	12	10	10
Water and Related Resources	.....	.....	.....
Bureau of Reclamation Loan Program Account	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....
Miscellaneous permanent appropriations	.....	.....	.....
Water resources and research	4	7	.....
Fish and Wildlife Service	936	952	1,019
Fish and Wildlife Service (Sport fish restoration)	427	455	494
Parks and recreation	60	77	55
Land acquisition (land and water conservation fund)	58	116	192
Historic Preservation Fund	67	157	149
Youth conservation corps	.....	.....	.....
Everglades Watershed Protection	.....	.....	.....
Everglades Restoration Account	.....	.....	.....
National Forests Fund, Payment to States	4	12	13
Leases of lands for flood control, navigation, etc.	44	29	32
States Share from Certain Gulf of Mexico Leases	215	370	352
Miscellaneous expiring appropriations	.....	.....	.....
Subtotal, Interior	2,117	2,545	2,649
Other Defense--Civil:			
Corps of Engineers: Flood Control	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	1	3	3
Subtotal, Other Defense--Civil	1	3	3
Other Independent Agencies:			
Water resources planning	.....	.....	.....
Treasury:			
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....
Total, 300	6,698	6,627	6,789
350 AGRICULTURE			
Agriculture:			
Fund for Rural America	.....	.....	.....
Departmental Administration	.....	.....	.....
Salaries and Expenses	.....	.....	.....
Extension Activities	453	592	324

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
National Institute of Food and Agriculture	.....	.....	308
Outreach for Socially Disadvantaged Farmers	.....	.....	.....
Cooperative State Research Service	297	432	245
Integrated Activities	.....	.....	.....
AMS payments to States and possessions	74	78	84
State Mediation Grants	4	3	7
Price support and related programs: CCC	.....	.....	.....
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....
Total, 350	828	1,105	968
370 COMMERCE AND HOUSING CREDIT			
Agriculture:			
Miscellaneous expiring appropriations	.....	.....	.....
Commerce:			
Miscellaneous appropriations	.....	.....	.....
Minority Business Development	.....	.....	.....
USTS: Tourism marketing programs	.....	.....	.....
Fisheries Disaster Assistance	39	125	125
Promote, develop American fishery products and research	.....	.....	.....
Scientific and Technical Research and Services	.....	.....	.....
Industrial Technology Services	.....	.....	.....
State and Local Implementation Fund	9	25	2
Digital Television Transition and Public Safety Fund	.....	.....	.....
Subtotal, Commerce	48	150	127
Other Independent Agencies:			
Universal Service Fund	2,113	2,272	1,974
Small Business Administration:			
Small business assistance	.....	.....	.....
Treasury:			
State Small Business Credit Initiative	.....	2	.....
Financial Research Fund	.....	.....	.....
Emergency assistance to Rhode Island program account	.....	.....	.....
Subtotal, Treasury	.....	2	.....
Total, 370	2,161	2,424	2,101
400 TRANSPORTATION			
Homeland Security:			
Surface Transportation Security	.....	.....	.....
Port safety development	.....	.....	.....
Procurement, Construction, and Improvements, CG	.....	.....	.....
Boat Safety	104	105	114
Subtotal, Homeland Security	104	105	114
Other Independent Agencies:			
WMATA	.....	.....	.....
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....
Transportation:			
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	.....	.....
National Infrastructure Investments	351	842	1,256
Grants-in-aid for Airports, Recovery Act	.....	.....	.....
Payment to Grants-in-aid for Airports	500	400	.....
Grants for airports (Airport and airway trust fund)	3,303	3,309	3,382
Grants for airports (federal funds)	.....	.....	.....
Federal-aid highways (trust fund)	43,768	44,571	46,329
Other Federal fund aid for highways	1,489	1,656	2,028
Other Trust fund aid for highways	9	12	6
National Motor Carrier Safety Program	.....	.....	.....
Motor Carrier Safety	.....	.....	.....
Motor Carrier Safety Grants	316	420	378
Border Enforcement Program	.....	.....	.....
Highway safety grants	637	708	671
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....
Northeast Corridor Improvement Program	1	9	10
Emergency Railroad Rehabilitation and Repair	.....	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	2	2	.....
Restoration and Enhancement Grants	.....	2	1
Alameda corridor direct loan financing program	.....	.....	.....
Rail service assistance	.....	.....	.....
Rail Safety Technology Program	.....	.....	.....
Railroad Safety Grants	16	19	9
Grants to the National Railroad Passenger Corporation	.....	.....	3
Local rail freight assistance	.....	.....	.....
Intercity Passenger Rail Grant Program	1	10	1
Rail Line Relocation and Improvement Program	.....	2	1
Capital Assistance for High Speed Rail Corridors and Intercity P	26	85	61
Next Generation High-speed Rail	.....	1	.....
Pennsylvania Station Redevelopment Project	15	3	2
Alaska Railroad Rehabilitation	.....	.....	.....
Railroad Research and Development	.....	.....	.....
Conrail commuter transition assistance	.....	.....	.....
National Network Transformation Grants	.....	.....	545
Northeast Corridor Grants to the National Railroad Passenger Cor	646	697	324
National Network Grants to the National Railroad Passenger Corpo	1,284	1,295	611
Federal-State Partnership for State of Good Repair	.....	.....	125
Consolidated Rail Infrastructure and Safety Improvements	5	13	110
Northeast corridor improvement program	.....	.....	.....
Urban mass transportation grants	10,500	10,596	11,321
Urban mass transportation grants	2,609	3,482	3,629
Research and special programs (pipeline safety and other)	46	66	77

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
Emergency Preparedness Grants	.....	.....	.....
Trust Fund Share of Pipeline Safety	9	9	8
Merchant Marine Schools	.....	.....	.....
Subtotal, Transportation	65,533	68,209	70,888
Total, 400	65,637	68,314	71,002
450 COMMUNITY AND REGIONAL DEVELOPMENT			
Agriculture:			
Rural Community Advancement Program	.....	.....	.....
Distance Learning, Telemedicine, and Broadband Program	147	99	352
Rural Water and Waste Disposal Program Account	522	900	1,049
Rural Development Insurance Fund Program Account	.....	.....	.....
Rural Community Facilities Program Account	48	41	65
Rural Community Fire Protection Grants	.....	.....	.....
Rural Cooperative Development Grants	.....	.....	.....
Rural Business Program Account	65	88	44
Rural development planning grants	.....	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....
Subtotal, Agriculture	782	1,128	1,510
Commerce:			
Economic Development Assistance Programs	221	565	510
Local public works and drought assistance programs	.....	.....	.....
Regional development programs	.....	.....	.....
Regional development commissions	.....	.....	.....
Coastal energy impact fund	.....	.....	.....
Subtotal, Commerce	221	565	510
Energy:			
Energy Conservation	.....	.....	.....
Homeland Security:			
Federal Assistance, FEMA	1,350	2,238	2,128
State and Local Programs	903	209	222
Firefighter Assistance Grants	.....	.....	.....
United States Fire Administration	.....	.....	.....
Operations and Support, FEMA	.....	.....	.....
National Predisaster Mitigation Grants	.....	.....	.....
Disaster Relief Fund	6,735	10,953	12,298
National Flood Insurance Fund	.....	.....	.....
Subtotal, Homeland Security	8,988	13,400	14,648
Housing and Urban Development:			
Subsidized housing programs	.....	.....	.....
Moving to work	.....	.....	.....
Public works planning and facilities	.....	.....	.....
Planning assistance	.....	.....	.....
Community Development Fund	5,178	7,427	9,573
Urban Development Action Grants	.....	.....	.....
Rental rehabilitation grants	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....
Community Development Loan Guarantees Program Account	1	2	.....
National cities in schools development program	.....	.....	.....
Brownfields Redevelopment	.....	2	2
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....
Neighborhood Stabilization Program	20	59	59
Urban renewal programs	.....	.....	.....
Miscellaneous appropriations	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....
Public facilities (including Model cities, water and sewers)	.....	.....	.....
Lead Hazard Reduction	95	178	212
New community assistance grants	.....	.....	.....
Subtotal, Housing and Urban Development	5,294	7,668	9,846
Interior:			
Operation of Indian programs (Area and regional development)	149	178	180
Payment to White Earth economic development fund	.....	.....	.....
Indian direct loan program account	.....	.....	.....
Indian Guaranteed Loan Program Account	27	46	1
King Cove Road and Airstrip	.....	.....	.....
Subtotal, Interior	176	224	181
Other Independent Agencies:			
Appalachian regional development programs	.....	.....	.....
Alaska and Virgin Islands land use planning and public works	.....	.....	.....
Alaska land use planning: cooperative funds	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....
Denali Commission	16	44	27
Delta Regional Authority	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	16	44	27
Treasury:			
United States Community Adjustment and Investment Program	.....	.....	.....
Gulf Coast Restoration Trust Fund	88	188	171
Subtotal, Treasury	88	188	171
Total, 450	15,565	23,217	26,893
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
Commerce:			
Job opportunities program	.....	.....	.....
Public telecommunications facilities, planning and construction	.....	.....	.....
Information Infrastructure Grants	.....	.....	.....
Subtotal, Commerce	.....	.....	.....
Education:			
Reading Excellence	.....	.....	.....
Education Jobs Fund	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	274

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
Indian Education	162	216	174
Impact Aid	1,417	1,375	1,440
Safe Schools and Citizenship Education	160	199	185
Chicago Litigation Settlement	.....	.....	.....
Education Reform	.....	.....	.....
Education for the Disadvantaged	16,203	17,637	16,521
School Improvement Programs	4,616	5,146	5,200
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....
Innovation and Improvement	857	1,353	953
English Language Acquisition	702	746	712
Special Education	12,978	13,562	13,644
Rehabilitation Services	3,119	3,764	3,617
Special institutions for the handicapped	.....	.....	.....
Promotion of education for the blind	.....	.....	.....
Career, Technical and Adult Education	1,782	1,872	1,960
Career and Technical Education State Grants, H-1B Funded	.....	.....	6
Higher education (including college housing loans)	348	408	363
Institute of Education Sciences	25	25	21
Disaster Education Recovery	.....	.....	.....
***Student Financial Assistance	.....	.....	.....
***Disaster Education Recovery	368	518	563
Subtotal, Education	42,737	46,821	45,633
Health and Human Services:			
State Legalization Impact Assistance Grants	.....	.....	.....
Job opportunities and basic skills training program	.....	.....	.....
Promoting Safe and Stable Families	482	699	878
Social Services Block Grant	1,646	1,715	352
Children and Families Services Programs	11,240	11,730	12,183
***Aging and Disability Services Programs	1,917	2,102	1,889
Subtotal, Health and Human Services	15,285	16,246	15,302
Interior:			
Indian education	90	68	2
Operation of Indian Education Programs	.....	38	66
Subtotal, Interior	90	106	68
Labor:			
Temporary employment assistance	.....	.....	.....
Training and Employment Services	2,684	3,020	3,071
Community Service Employment for Older Americans	.....	.....	.....
Welfare to Work Jobs	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	53	76	74
TAA Community College and Career Training Grant Fund	18	.....	.....
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....
Federal Unemployment Benefits and Allowances	182	213	266
Unemployment Trust Fund	979	1,107	1,114
Salaries and Expenses	.....	.....	.....
Subtotal, Labor	3,916	4,416	4,525
Other Defense--Civil:			
Payment to the Henry M. Jackson Foundation	.....	.....	.....
Other Independent Agencies:			
Community services program (Social services)	.....	.....	.....
Corporation for Public Broadcasting	465	465	30
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....
Federal Payment for School Improvement	53	53	90
Payment to the Institute	.....	.....	.....
National Endowments for the Arts: grants	48	52	34
Challenge America arts fund	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	210	299	170
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	262	270	133
VISTA Advance Payments Revolving Fund	.....	.....	.....
***Federal Payment for Resident Tuition Support	40	40	.....
Subtotal, Other Independent Agencies (On-budget)	1,078	1,179	457
Treasury:			
Social services claims	.....	.....	.....
Total, 500	63,106	68,768	65,985
550 HEALTH			
Agriculture:			
Food safety and inspection	52	54	56
Executive Office of the President:			
Special Action Office for Drug Abuse Prevention	.....	.....	.....
Health and Human Services:			
Salaries and Expenses	.....	.....	.....
Health Resources and Services	.....	.....	.....
Payments for Tribal Leases	.....	.....	101
Contract Support Costs	830	877	892
Disease control (Preventive health)	1,162	1,197	1,009
National Institutes of Health	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....
Rate Review Grants	17	13	5
Affordable Insurance Exchange Grants	4	.....	.....
Payments to Hospitals	.....	.....	17,500
State Grants and Demonstrations	378	437	429
Public Health and Social Services Emergency Fund	254	260	269
Prevention and Wellness Fund, Recovery Act	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....
General Departmental Management	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	384	386	392
***Health Resources and Services	3,009	3,236	3,011

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
***Substance Abuse and Mental Health Services	3,679	5,506	5,055
***Cost-sharing Reductions	.....	1,266	1,307
***Grants to States for Medicaid	409,421	447,241	448,145
***Children's Health Insurance Fund	17,689	17,654	15,778
***Child Enrollment Contingency Fund	3	310	.....
***Pregnancy Assistance Fund	21	25	1
***Health Activities Funds	.....	.....	.....
Subtotal, Health and Human Services	436,851	478,408	493,894
Labor:			
Occupational and mine safety	123	193	181
Treasury:			
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....
***Refundable Premium Tax Credit	5,298	7,023	4,863
Subtotal, Treasury	5,298	7,023	4,863
Total, 550	442,324	485,678	498,994
600 INCOME SECURITY			
Agriculture:			
***Funds for strengthening markets, income, and supply (section 32)	843	947	83
***Rural Housing Assistance Grants	.....	.....	.....
***Mutual and Self-help Housing Grants	.....	.....	.....
***SNAP (formerly Food Stamps)	7,100	6,975	7,121
***Commodity Assistance Program	385	386	230
***Supplemental feeding programs (WIC and CSFP)	5,314	5,029	4,412
***Child Nutrition Programs	23,247	22,797	25,872
Subtotal, Agriculture	36,889	36,134	37,718
Health and Human Services:			
Program administration	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....
Payments to States from receipts for child support	.....	.....	.....
***Family support payments to States	4,117	4,324	4,370
***Low income home energy assistance	3,695	3,757	1,296
***Refugee and entrant assistance	515	496	434
***Payments to States for Child Care/Develop Block Grants	3,906	5,283	6,348
***Contingency Fund	600	608	.....
***Payments to States for Foster Care and Adoption Assistance	8,599	9,389	9,955
***Child Care Entitlement to States	3,244	2,961	3,231
***Temporary Assistance for Needy Families	15,493	16,103	15,712
Subtotal, Health and Human Services	40,169	42,921	41,346
Homeland Security:			
Federal Assistance, FEMA	99	151	130
***Emergency Food and Shelter	13	3	.....
Subtotal, Homeland Security	112	154	130
Housing and Urban Development:			
Moving to Work	.....	.....	4,322
Section 8 reserve preservation account	.....	.....	.....
Choice Neighborhoods Initiative	109	168	179
Youthbuild program	.....	.....	.....
Rural Housing and Economic Development	.....	.....	.....
***Public Housing Fund	4,458	4,520	3,656
***Subsidized housing programs	.....	.....	.....
***Drug Elimination Grants for Low-income Housing	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	13	18	1
***Native Hawaiian Housing Block Grant	1	3	3
***Tenant Based Rental Assistance	22,208	24,349	19,792
***Public Housing Capital Fund	2,150	2,418	2,553
***Prevention of Resident Displacement	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....
***Native American Programs	657	641	685
***Housing Certificate Fund	.....	6	10
***Self-Sufficiency Programs	71	78	112
***Rental Assistance Demonstration	.....	.....	100
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....
***Emergency shelter grants program	.....	.....	.....
***Transitional housing program	.....	.....	.....
***Homeless Assistance Grants	1,149	1,201	1,390
***Shelter plus care	.....	.....	.....
***Home Investment Partnership Program	939	1,104	1,214
***Innovative homeless initiatives demonstration program	.....	.....	.....
***Housing Opportunities for Persons with AIDS	358	387	429
***Permanent Supportive Housing	.....	5	.....
***Congregate services	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....
***HOPE grants	.....	.....	.....
***Housing for Persons with Disabilities	.....	.....	.....
***Project-based Rental Assistance	245	272	260
***Housing for the Elderly	.....	.....	.....
Subtotal, Housing and Urban Development	32,358	35,170	34,706
Labor:			
State Unemployment Insurance and Employment Service Operations	.....	.....	.....
Grants for unemployment services administration (Federal funds)	.....	.....	.....
Unemployment trust fund (administrative expenses)	3,038	2,602	2,973
***Special Benefits for Disabled Coal Miners	.....	.....	.....
Subtotal, Labor	3,038	2,602	2,973
Social Security Administration (On-budget):			
Supplemental Security Income Program	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....
Treasury:			
***Grants to States for Low-Income Housing Projects	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....
Subtotal, Treasury	.....	.....	.....
Total, 600	112,566	116,981	116,873
650 SOCIAL SECURITY			
Social Security Administration (Off-budget):			
Disability Insurance trust fund	.....	.....	.....
***Disability Insurance trust fund	14	12	10
Total, 650	14	12	10
700 VETERANS BENEFITS AND SERVICES			
Veterans Affairs:			
VA State supervision of schools	.....	.....	.....
Grants for the construction of State veterans cemeteries	49	91	58
VA State administration of UI Benefits	.....	.....	.....
VA educational facilities	.....	.....	.....
***Medical Community Care	1,256	1,515	1,639
***Medical Services	654	640	696
***Medical Facilities	.....	.....	.....
***Grants for construction of State extended care facilities	91	333	320
***VA veterans re-use housing	.....	.....	.....
Total, 700	2,050	2,579	2,713
750 ADMINISTRATION OF JUSTICE			
Health and Human Services:			
Violent crime reduction programs	.....	.....	.....
Homeland Security:			
Payments to the Government of Puerto Rico	.....	.....	.....
State and Local Programs	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....
Housing and Urban Development:			
Fair Housing Activities	60	65	68
Justice:			
Assets Forfeiture Fund	370	357	362
High Intensity Drug Trafficking Areas Program	.....	.....	62
BATF&E	.....	.....	.....
Prisons	.....	.....	.....
Weed and Seed Program Fund	.....	.....	.....
Justice assistance	4	4	4
State and Local Law Enforcement Assistance	1,049	918	917
Juvenile Justice Programs	231	248	256
Community Oriented Policing Services	184	211	261
Violence against Women Prevention and Prosecution Programs	479	462	342
Crime Victims Fund	2,300	6,533	5,358
Violent crime reduction programs, State and local law enforcement	.....	.....	.....
Subtotal, Justice	4,617	8,733	7,562
Other Independent Agencies:			
High Intensity Drug Trafficking Areas Program	245	338	171
Equal Employment Opportunity Commission	45	46	40
Salaries and Expenses	4	11	7
Ounce of prevention council	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	294	395	218
Treasury:			
Treasury Forfeiture Fund	190	98	102
Total, 750	5,161	9,291	7,950
800 GENERAL GOVERNMENT			
Agriculture:			
Payments to States, northern spotted owl guarantee	.....	.....	.....
Forest Service: shared revenues	278	269	281
Subtotal, Agriculture	278	269	281
Energy:			
Payments to States under Federal Power Act	.....	9	5
Health and Human Services:			
Disabled Voter Services	.....	.....	.....
Homeland Security:			
Customs: Miscellaneous shared revenues	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....
Interior:			
Miscellaneous shared revenues	23	22	9
Payments to States in Lieu of Coal Fee Receipts	57	134	142
Payments to Papago trust and cooperative fund	.....	.....	.....
Salaries and Expenses	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	2,152	1,772	1,810
National Petroleum Reserve, Alaska	15	14	17
Payment to Alaska, Arctic National Wildlife Refuge	.....	473	251
Geothermal Lease Revenues, Payment to Counties	4	4	.....
Assistance to Territories	84	120	105
Trust Territory of the Pacific Islands	.....	.....	.....
Payments to the United States territories, fiscal assistance	331	302	302
Payments in Lieu of Taxes	516	500	442
Subtotal, Interior	3,182	3,341	3,078
Labor:			
Workers Compensation Programs	.....	.....	.....
Other Defense--Civil:			
Corps of Engineers: shared revenues	.....	.....	.....
Office of Personnel Management:			
Intergovernmental personnel assistance	.....	.....	.....
Other Independent Agencies:			
Commission on National and Community Service	.....	.....	.....
Federal payments to the District of Columbia	305	326	329
Election Security Grants	1	425	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
Election Data Collection Grants	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	306	751	329
Treasury:			
Antirecession financial assistance fund	.....	.....	.....
General revenue sharing trust fund	.....	.....	.....
Temporary State Fiscal Assistance Fund	.....	.....	.....
Internal Revenue Collections for Puerto Rico	445	453	459
Taxpayer Services	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....
Subtotal, Treasury	445	453	459
Total, 800	4,211	4,823	4,152
920 ALLOWANCES			
Allowances:			
Infrastructure Initiative	.....	.....	4,750
Total, 920	.....	.....	4,750
Total, outlays for grants	721,140	790,732	810,076
* $500 thousand or less.			
All data in this table are Federal funds, unless noted as being Trust funds (TF).			
*** All grants that are also payments for individuals are identified by a triple asterisk (***).			

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	.....	265	387	503	550	688	896	1,130	1,292	1,310	1,238
Intragovernmental receipts:											
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest (903)	.....	2	15	27	42	56	71	87	103	124	148
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	2	15	27	42	56	71	87	103	124	148
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	267	402	530	592	744	967	1,218	1,395	1,434	1,386
Cash outgo:											
Benefit payments (1)	.....	*	5	14	16	64	110	149	185	240	321
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33	27	37
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	*	5	14	28	91	137	177	217	267	358
Surplus or deficit (-)	.....	267	397	516	564	653	830	1,041	1,178	1,167	1,028
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613	7,641
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546	7,549
Uninvested balance	.....	*	2	3	7	17	26	31	38	67	93
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest (903)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cash outgo:											
Benefit payments (1)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest (902)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (mainly proprietary) receipts:											
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (4)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total other (mainly proprietary) receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cash outgo:											
Benefit payments (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal contributions and other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Premium income:											
From aged participants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946
For prescription drugs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
From States and other participants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total premium income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (4)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cash outgo:											
Benefit payments (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Intragovernmental receipts:											
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	1	6	18	83
Interest (903)	163	191	230	257	287	334	387	439	438	487	555
Other	*	1	3	4	4	4	.....	12	10	7	5
Total intragovernmental receipts	164	191	233	260	291	337	387	452	454	513	644
Other cash income	.....	.....	.....	.....	.....	*	*	*	*	*	*
Total cash income	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535	6,938	7,101
Cash outgo:											
Benefit payments (1)	426	512	607	727	1,498	1,982	2,627	3,276	4,333	5,361	6,515
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	41	47	53	57	70	85	89	89	103	124	150
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	.....	.....	.....	.....	.....	.....	.....	-*	.....	.....	.....
Total cash outgo	466	559	661	784	1,569	2,067	2,717	3,364	4,436	5,485	6,665
Surplus or deficit (-)	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098	1,452	436
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141	22,593	23,029
Invested balance	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580	22,041	22,263
Uninvested balance	56	110	79	248	413	327	549	703	560	552	766
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	332
Intragovernmental receipts:											
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5
Interest (903)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	339
Cash outgo:											
Benefit payments (1)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	337
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	337
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	325
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest (902)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (mainly proprietary) receipts:											
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (4)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total other (mainly proprietary) receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cash outgo:											
Benefit payments (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal contributions and other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Premium income:											
From aged participants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
For prescription drugs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
From States and other participants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total premium income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (4)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cash outgo:											
Benefit payments (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265
Intragovernmental receipts:											
Employer share, employee retirement (952)	130	147	171	189	203	224	260	263	310	370	397
Interest (903)	555	543	516	530	539	512	539	583	588	725	896
Other	2	*	1	1	2	2	3	3	7	79	78
Total intragovernmental receipts	687	690	688	720	744	738	801	849	905	1,174	1,371
Other cash income	*	*	*	*	*	*	*	*	*	*	4
Total cash income	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417	18,461	23,371	23,641
Cash outgo:											
Benefit payments (1)	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226	18,071	18,886	20,737
Payments to the railroad retirement account	.....	124	600	332	361	423	403	436	444	508	438
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	166	206	203	236	252	263	303	300	254	334	449
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	-*	-3	-3	-22	9	1	-1	3	1	1	*
Total cash outgo	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965	18,770	19,729	21,624
Surplus or deficit (-)	-216	-1,268	-710	94	-1,268	-675	760	452	-309	3,642	2,017
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198	19,889	23,531	25,548
Invested balance	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783	17,925	21,780	23,250
Uninvested balance	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415	1,964	1,751	2,298
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651
Intragovernmental receipts:											
Employer share, employee retirement (952)	15	17	17	17	18	18	19	19	27	45	48
Interest (903)	16	33	47	61	70	70	68	65	54	67	83
Other	.....	.....	27	.....	.....	.....	.....	.....	.....	16	16
Total intragovernmental receipts	31	51	91	78	88	88	87	85	81	128	147
Other cash income	.....	.....	.....	.....	.....	.....	.....	*	*	*	2
Total cash income	942	928	1,061	1,083	1,092	1,145	1,211	1,241	1,611	2,332	2,800
Cash outgo:											
Benefit payments (1)	168	339	528	704	1,011	1,171	1,251	1,392	1,721	1,861	2,088
Payments to the railroad retirement account	.....	.....	.....	5	11	20	19	24	25	31	20
Administrative expenses	12	21	32	36	66	69	70	82	184	99	112
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	-*	-*	*	-1	*	*	-2	*	2	7	15
Total cash outgo	180	360	560	745	1,089	1,259	1,339	1,498	1,931	1,997	2,237
Surplus or deficit (-)	762	568	501	338	3	-114	-128	-258	-321	335	564
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009	1,688	2,024	2,587
Invested balance	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878	1,465	1,835	2,351
Uninvested balance	45	60	66	119	102	116	125	131	224	189	236
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	.....	.....	.....	.....	.....	.....	.....	.....	893	2,645	3,493
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	.....	.....	.....	.....	.....	.....	.....	.....	16	60	65
Interest (902)	.....	.....	.....	.....	.....	.....	.....	.....	6	46	61
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	338	284
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	22	444	410
Other (mainly proprietary) receipts:											
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (4)	.....	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Total other (mainly proprietary) receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	915	3,089	3,902
Cash outgo:											
Benefit payments (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,508	3,736
Administrative expenses	.....	.....	.....	.....	.....	.....	.....	.....	64	89	79
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	64	2,597	3,815
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	851	492	87
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	851	1,343	1,431
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	786	1,298	1,370
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	65	45	60
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	14	21
Federal contributions and other	.....	.....	.....	.....	.....	.....	.....	.....	.....	623	634
Total intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	637	655
Premium income:											
From aged participants	.....	.....	.....	.....	.....	.....	.....	.....	.....	647	698

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
For prescription drugs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
From States and other participants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total premium income	.....	.....	.....	.....	.....	.....	.....	.....	.....	647	698
Other (4)	.....	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Total cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,284	1,353
Cash outgo:											
Benefit payments (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	664	1,390
Administrative expenses (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	134	143
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	.....	.....	.....	.....	.....	.....	.....	.....	798	1,532
Surplus or deficit (-)	.....	.....	.....	.....	.....	.....	.....	.....	.....	486	-179
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	.....	.....	.....	.....	.....	.....	.....	.....	486	307
Invested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	479	281
Uninvested balance	.....	.....	.....	.....	.....	.....	.....	.....	.....	7	25
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Intragovernmental receipts:											
Employer share, employee retirement (952)	469	559	561	579	615	677	810	852	220	863	906
Interest (903)	1,009	1,346	1,617	1,718	1,846	2,039	2,292	2,344	80	2,279	2,151
Other	382	442	449	488	475	442	447	425	.....	614	613
Total intragovernmental receipts	1,859	2,347	2,627	2,785	2,936	3,157	3,549	3,621	300	3,756	3,670
Other cash income	4	3	1	*	*	*	*	3	*	8	*
Total cash income	27,348	31,746	33,982	37,916	43,639	50,935	58,756	62,327	16,186	71,795	76,811
Cash outgo:											
Benefit payments (1)	23,732	26,267	31,101	34,541	42,170	47,849	54,839	62,140	16,876	71,271	78,524
Payments to the railroad retirement account	491	579	613	724	783	909	982	1,212	.....	1,208	1,589
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	465	474	552	582	667	723	848	935	234	993	1,086
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	2	1	2	1	3	2	8	9	1	7	6
Total cash outgo	24,690	27,320	32,268	35,848	43,623	49,483	56,676	64,296	17,110	73,479	81,205
Surplus or deficit (-)	2,657	4,426	1,714	2,068	16	1,452	2,080	-1,969	-924	-1,683	-4,394
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	28,205	32,631	34,345	36,413	36,429	37,881	39,961	37,992	37,068	35,384	30,990
Invested balance	26,235	30,121	31,375	33,203	35,501	37,717	39,892	37,968	37,055	35,410	30,967
Uninvested balance	1,971	2,510	2,970	3,211	928	164	69	25	13	-25	23
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Intragovernmental receipts:											
Employer share, employee retirement (952)	63	78	79	78	80	87	106	111	29	114	154
Interest (903)	140	221	324	388	434	482	512	468	13	372	251
Other	32	16	16	50	51	52	52	90	.....	103	128
Total intragovernmental receipts	235	315	419	516	565	621	670	669	42	589	533
Other cash income	1	1	1	*	*	*	.....	*	.....	*	*
Total cash income	3,705	4,380	4,910	5,291	5,946	6,768	7,920	8,355	2,172	9,374	12,784
Cash outgo:											
Benefit payments (1)	2,443	2,778	3,381	4,046	5,162	6,159	7,630	9,222	2,555	11,135	12,214
Payments to the railroad retirement account	21	10	13	24	20	22	29	26	.....	-*	30
Administrative expenses	134	149	190	212	247	154	253	266	71	378	327
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	15	16	21	28	39	49	71	92	27	77	84
Total cash outgo	2,613	2,954	3,606	4,309	5,467	6,384	7,982	9,606	2,653	11,590	12,655
Surplus or deficit (-)	1,092	1,426	1,305	982	479	384	-62	-1,251	-481	-2,216	128
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	3,679	5,105	6,410	7,392	7,871	8,255	8,192	6,941	6,460	4,245	4,373
Invested balance	3,492	4,835	6,078	7,012	7,803	8,195	8,158	6,931	6,453	4,242	4,352
Uninvested balance	187	270	332	380	68	60	35	10	7	3	21
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	4,398	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	79	91	87	85	121	147	166	175	45	175	206
Interest (902)	96	139	183	190	198	408	614	716	12	771	797
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	771	628	874	551	429	499	529	658	.....	944	860
Total intragovernmental receipts	946	859	1,144	826	748	1,054	1,309	1,549	57	1,890	1,863
Other (mainly proprietary) receipts:											
Premium income	.....	.....	.....	.....	.....	4	6	8	2	11	12
Other (4)	*	*	*	*	*	*	1	*	.....	*	*
Total other (mainly proprietary) receipts	*	*	*	*	*	4	7	8	2	11	12
Total cash income	5,344	5,614	6,018	6,031	8,352	11,610	12,568	13,544	3,516	15,374	18,543
Cash outgo:											
Benefit payments (5)	4,654	4,804	5,442	6,108	6,648	7,806	10,353	12,267	3,314	14,906	17,415
Administrative expenses	104	149	149	166	193	258	256	308	88	295	442
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	*	1	1	1	1	2	4	1	7	4
Total cash outgo	4,758	4,953	5,592	6,276	6,842	8,065	10,612	12,579	3,404	15,207	17,862
Surplus or deficit (-)	586	661	426	-244	1,510	3,545	1,956	966	112	167	681
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	2,017	2,677	3,103	2,859	4,369	7,914	9,870	10,836	10,948	11,115	11,796
Invested balance	2,001	2,653	3,030	2,884	4,222	7,864	9,761	10,942	11,009	10,974	11,757
Uninvested balance	15	24	73	-25	146	49	109	-106	-62	141	39
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	23	12	17	29	45	76	106	104	4	137	229
Federal contributions and other	984	928	1,245	1,365	1,430	2,029	2,330	2,939	878	5,053	6,386
Total intragovernmental receipts	1,008	940	1,263	1,394	1,476	2,105	2,435	3,043	882	5,190	6,614
Premium income:											
From aged participants	903	936	1,253	1,340	1,427	1,579	1,750	1,769	492	1,987	2,186

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
For prescription drugs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
From States and other participants	.....	.....	.....	.....	.....	125	151	168	46	206	245
Total premium income	903	936	1,253	1,340	1,427	1,704	1,901	1,937	539	2,193	2,431
Other (4)	*	*	*	*	*	*	.....	*	.....	*	*
Total cash income	1,911	1,876	2,516	2,734	2,902	3,809	4,336	4,980	1,421	7,383	9,045
Cash outgo:											
Benefit payments (5)	1,645	1,979	2,035	2,255	2,391	2,874	3,765	4,671	1,269	5,865	6,852
Administrative expenses (6)	195	217	248	289	246	409	404	528	132	475	494
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	.....	*	*	*	*	*	1	*	2	4
Total cash outgo	1,840	2,196	2,283	2,544	2,637	3,283	4,170	5,200	1,401	6,342	7,350
Surplus or deficit (-)	71	-321	233	191	265	526	166	-220	20	1,041	1,696
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	378	57	290	481	746	1,272	1,438	1,219	1,239	2,279	3,975
Invested balance	358	13	257	478	700	1,231	1,378	1,230	1,244	2,232	4,021
Uninvested balance	20	44	33	3	46	41	60	-12	-5	47	-45
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595
Intragovernmental receipts:											
Employer share, employee retirement (952)	948	1,027	1,259	1,406	1,534	1,852	2,288	2,608	3,011	4,000	4,432
Interest (903)	1,920	1,886	2,015	1,707	1,396	2,752	3,537	3,698	4,495	6,758	10,649
Other	615	557	540	675	18,683	8,400	6,639	7,544	5,447	5,501	5,819
Total intragovernmental receipts	3,483	3,470	3,814	3,788	21,613	13,004	12,465	13,850	12,953	16,259	20,900
Other cash income	*	*	*	*	*	*	*	*	31	*	*
Total cash income	86,893	100,051	121,572	126,629	150,586	163,315	182,287	196,368	207,525	236,596	261,495
Cash outgo:											
Benefit payments (1)	87,592	100,615	119,413	134,655	148,312	155,846	165,422	174,364	182,055	192,541	204,648
Payments to the railroad retirement account	1,448	1,442	1,585	1,793	2,251	2,404	2,310	2,585	2,557	2,790	2,845
Interest payments	.....	.....	.....	.....	1,544	2,565	2,293	1,013	625	836	989
Administrative expenses	1,077	1,160	1,302	1,475	1,552	1,585	1,588	1,610	1,542	1,730	1,658
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	12	10	4	6	330	6	*	.....	.....	-*	.....
Total cash outgo	90,129	103,227	122,304	137,929	153,989	162,406	171,614	179,572	186,780	197,897	210,141
Surplus or deficit (-)	-3,236	-3,176	-733	-11,300	-3,403	909	10,673	16,797	20,745	38,700	51,354
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	17,519	.....	-4,364	-13,155	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	27,754	24,578	23,845	12,545	26,661	27,570	33,879	37,521	58,266	96,966	148,320
Invested balance	27,328	23,577	23,255	11,932	25,503	27,224	30,971	36,948	58,356	97,137	148,565
Uninvested balance	426	1,000	590	614	1,158	346	2,908	573	-89	-171	-245
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,861	21,154	23,071
Intragovernmental receipts:											
Employer share, employee retirement (952)	166	177	171	240	244	192	221	249	289	382	426
Interest (903)	305	454	273	363	449	558	580	631	795	657	745
Other	142	129	130	168	2,866	1,299	912	1,586	167	266	335
Total intragovernmental receipts	612	760	574	772	3,559	2,049	1,714	2,466	1,251	1,306	1,506
Other cash income	*	*	*	*	*	*	*	*	3	*	.....
Total cash income	15,196	17,388	12,992	21,398	21,907	17,812	18,062	20,177	20,115	22,460	24,577
Cash outgo:											
Benefit payments (1)	13,428	14,899	16,853	17,399	17,588	17,735	18,654	19,526	20,421	21,395	22,516
Payments to the railroad retirement account	30	.....	29	26	28	22	43	68	57	61	88
Administrative expenses	402	334	402	572	659	585	603	600	738	803	747
Interest payments	.....	.....	.....	.....	13	77	69	45	60	80	95
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	84	99	-4	37	4	40	3	4	15	21	40
Total cash outgo	13,944	15,332	17,280	18,035	18,291	18,459	19,372	20,243	21,290	22,360	23,487
Surplus or deficit (-)	1,252	2,057	-4,288	3,363	3,615	-647	-1,310	-66	-1,175	100	1,090
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	-5,081	.....	2,540	2,541	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	5,625	7,682	3,394	6,757	5,291	4,644	5,874	8,349	7,174	7,273	8,364
Invested balance	5,583	7,674	3,392	6,753	5,288	4,656	5,704	8,335	7,193	7,345	8,428
Uninvested balance	43	7	2	4	2	-12	170	14	-19	-72	-65
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859	65,396
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	228	249	332	397	1,054	1,306	1,449	1,604	1,700	1,884	2,007
Interest (902)	883	1,061	1,325	1,873	1,656	1,686	2,016	2,809	3,994	5,169	6,603
Interest from OASI	.....	.....	.....	.....	1,028	1,337	1,207	383	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	907	871	834	1,015	4,541	1,106	1,348	254	999	1,045	1,070
Total intragovernmental receipts	2,018	2,182	2,490	3,285	8,279	5,435	6,020	5,049	6,693	8,098	9,679
Other (mainly proprietary) receipts:											
Premium income	17	17	21	25	26	35	38	40	40	42	42
Other (4)	1	*	*	*	3	*	*	*	9	*	.....
Total other (mainly proprietary) receipts	17	17	21	25	29	35	38	40	49	42	42
Total cash income	21,910	25,415	32,851	37,611	43,949	45,732	50,928	56,424	62,735	67,999	75,117
Cash outgo:											
Benefit payments (5)	19,898	23,793	28,909	34,344	38,102	41,461	47,710	48,867	49,804	51,862	57,317
Administrative expenses	443	486	333	510	519	632	813	667	827	707	805
Interest on normalized transfers	.....	.....	.....	.....	27	187	13	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	1	8	7	10	-97	15	131	151	172	160	116
Total cash outgo	20,343	24,288	29,248	34,864	38,551	42,295	48,667	49,685	50,803	52,730	58,238
Surplus or deficit (-)	1,567	1,127	3,603	2,747	5,398	3,437	2,261	6,739	11,932	15,270	16,880
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	-12,437	.....	1,824	10,613	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	13,363	14,490	18,093	20,840	13,800	17,237	21,322	38,674	50,606	65,876	82,755
Invested balance	13,164	14,656	18,191	20,800	13,514	16,982	21,176	38,340	50,779	66,078	82,689
Uninvested balance	199	-166	-99	40	286	255	146	334	-173	-202	66
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	527
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	363	416	384	473	680	807	1,154	1,228	1,019	828	1,025
Federal contributions and other	6,841	6,932	8,747	13,323	14,238	16,811	17,898	18,076	20,299	25,418	30,712
Total intragovernmental receipts	7,204	7,347	9,132	13,796	14,918	17,618	19,052	19,304	21,318	26,246	31,737
Premium income:											
From aged participants	2,373	2,637	2,987	3,460	3,834	4,463	5,042	5,200	5,897	7,963	10,603

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
For prescription drugs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
From States and other participants	263	291	332	371	393	444	482	500	582	793	945
Total premium income	2,636	2,928	3,319	3,831	4,227	4,907	5,524	5,699	6,480	8,756	11,548
Other (4)	*	*	*	*	1	*	-*	*	*	*	.....
Total cash income	9,840	10,275	12,451	17,627	19,147	22,526	24,576	25,004	27,797	35,002	43,812
Cash outgo:											
Benefit payments (5)	8,259	10,144	12,345	14,806	17,487	19,475	21,808	25,166	29,932	33,677	36,854
Administrative expenses (6)	544	594	889	746	823	899	923	1,051	900	1,265	1,450
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	1	8	7	7	6	.....	.....	.....	5	4	13
Total cash outgo	8,805	10,746	13,240	15,559	18,317	20,374	22,730	26,217	30,837	34,947	38,316
Surplus or deficit (-)	1,035	-471	-789	2,068	830	2,151	1,846	-1,214	-3,039	55	5,495
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	5,010	4,539	3,750	5,818	6,648	8,799	10,645	9,431	6,392	6,447	11,942
Invested balance	4,974	4,558	3,821	5,874	6,958	9,117	10,736	9,424	6,166	6,326	11,928
Uninvested balance	36	-19	-72	-56	-310	-318	-91	7	226	121	15
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	255,031	265,502	273,136	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677
Intragovernmental receipts:											
Employer share, employee retirement (952)	5,038	5,242	5,508	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542
Interest (903)	15,125	19,164	22,557	25,822	28,505	31,417	34,026	37,688	42,197	46,847	53,531
Other	4,405	5,838	5,949	5,967	5,371	5,137	5,763	6,477	8,610	10,188	12,491
Total intragovernmental receipts	24,568	30,244	34,015	37,585	39,663	41,988	45,115	49,747	56,893	63,409	72,564
Other cash income	*	*	*	5	7	6	9	9	10	9	18
Total cash income	279,599	295,747	307,152	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259
Cash outgo:											
Benefit payments (1)	218,957	236,120	251,317	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894
Payments to the railroad retirement account	2,969	3,375	3,148	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538
Interest payments	982	418	.....	-*	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	1,566	1,747	1,824	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995
Military service credit adjustment	.....	2,114	.....	.....	.....	.....	129	.....	.....	.....	.....
Beneficiary services and other (1 2)	*	*	.....	*	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	224,475	243,774	256,290	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427
Surplus or deficit (-)	55,125	51,972	50,862	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	203,445	255,417	306,280	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208
Invested balance	203,717	255,557	306,524	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519
Uninvested balance	-271	-140	-244	134	2,911	-1	75	-49	32	150	-311
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907
Intragovernmental receipts:											
Employer share, employee retirement (952)	529	562	593	620	622	998	952	901	966	1,011	1,095
Interest (903)	866	1,058	1,080	966	698	1,888	2,481	3,526	4,433	5,224	6,265
Other	302	133	217	279	307	338	370	403	530	636	761
Total intragovernmental receipts	1,697	1,753	1,890	1,865	1,627	3,224	3,803	4,830	5,929	6,871	8,121
Other cash income	*	*	*	2	4	3	8	9	9	11	34
Total cash income	28,322	30,135	31,179	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062
Cash outgo:											
Benefit payments (1)	24,306	26,871	30,360	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210
Payments to the railroad retirement account	80	82	58	83	106	68	2	59	157	135	159
Administrative expenses	707	785	843	932	1,018	1,064	1,074	1,211	1,565	1,520	1,611
Interest payments	100	45	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	775	.....	.....	.....	.....	203	.....	.....	.....	.....
Beneficiary services and other (1)	38	34	34	38	37	47	48	64	57	63	66
Total cash outgo	25,230	28,592	31,295	34,641	37,984	41,380	44,558	46,701	49,459	52,142	56,046
Surplus or deficit (-)	3,091	1,543	-116	-2,576	-3,935	28,835	14,876	13,399	13,494	15,649	21,016
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	11,455	12,998	12,881	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644
Invested balance	11,505	13,105	12,918	10,237	6,100	35,225	50,100	63,562	76,996	92,666	113,707
Uninvested balance	-50	-107	-36	69	271	-19	-17	-79	-17	-37	-64
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	2,153	2,205	2,324	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630
Interest (902)	7,943	8,992	10,054	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	1,639	3,913	4,069	3,558	5,067	6,552	8,787
Other	798	631	706	495	608	591	554	691	197	861	725
Total intragovernmental receipts	10,894	11,828	13,084	13,450	15,280	17,824	17,394	16,471	16,917	19,275	22,612
Other (mainly proprietary) receipts:											
Premium income	113	367	484	622	852	998	1,107	1,279	1,320	1,401	1,392
Other (4)	*	*	*	1	1	1	1	89	104	71	148
Total other (mainly proprietary) receipts	113	367	485	623	853	999	1,108	1,368	1,424	1,472	1,540
Total cash income	79,563	85,038	92,677	95,297	106,195	114,847	123,499	128,549	138,204	153,015	159,681
Cash outgo:											
Benefit payments (5)	65,722	68,486	80,584	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698
Administrative expenses	774	937	1,187	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	1,100	.....	.....	.....	.....	2,366	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	190	218	200	203	185	181	181	671	795	918	1,070
Total cash outgo	66,687	70,742	81,971	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030
Surplus or deficit (-)	12,876	14,296	10,706	3,693	3,425	-36	-4,184	-9,335	906	21,515	29,651
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	1	.....	.....	-2	.....
Transfer of CHI balances	.....	.....	.....	1,805	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	95,631	109,927	120,633	126,131	129,555	129,520	125,337	116,002	116,908	138,421	168,072
Invested balance	96,249	109,327	120,647	126,078	128,716	129,864	125,805	116,621	118,236	153,767	168,859
Uninvested balance	-617	600	-13	52	840	-344	-467	-619	-1,328	-15,346	-787
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	-527	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	1,427	1,627	1,716	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160
Federal contributions and other	33,210	34,730	38,684	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561
Total intragovernmental receipts	34,637	36,358	40,400	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721
Premium income:											
From aged participants	10,499	10,741	11,564	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
For prescription drugs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
From States and other participants	995	1,066	1,184	1,428	1,683	2,117	2,073	2,158	2,274	2,438	2,554
Total premium income	11,494	11,807	12,748	14,683	16,895	19,243	18,931	19,142	19,427	20,160	20,515
Other (4)	3	1	1	1	2	3	4	1	3	7	4
Total cash income	45,607	48,166	53,149	60,799	57,367	58,169	82,025	80,806	81,955	85,278	89,240
Cash outgo:											
Benefit payments (5)	41,450	45,456	48,595	52,398	57,997	63,482	67,167	71,115	74,808	78,972	87,169
Administrative expenses (6)	1,524	1,507	1,658	1,845	1,718	1,722	1,770	1,420	1,431	1,510	1,780
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	47	58	32	11	10	9	9	18	33	36	43
Total cash outgo	43,022	47,021	50,285	54,254	59,724	65,213	68,946	72,553	76,272	80,518	88,992
Surplus or deficit (-)	2,585	1,145	2,863	6,545	-2,357	-7,044	13,079	8,253	5,683	4,760	248
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	-1,805	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	14,527	15,672	18,535	23,276	20,919	13,874	26,953	35,206	40,889	45,649	45,896
Invested balance	14,286	16,241	18,534	23,268	21,489	13,513	27,175	34,464	39,502	26,529	45,075
Uninvested balance	241	-569	2	8	-570	361	-222	742	1,387	19,120	821
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	434,057	440,541	447,806	457,120	493,646	520,069	542,901	562,519	559,067	539,996	483,683
Intragovernmental receipts:											
Employer share, employee retirement (952)	6,761	7,591	8,207	9,686	9,352	9,937	10,514	11,231	12,161	12,765	12,908
Interest (903)	61,239	68,105	73,980	76,441	81,708	87,316	95,069	102,720	107,227	108,601	107,413
Other	11,790	13,025	12,352	13,288	15,347	20,288	17,846	16,433	18,977	21,091	88,626
Total intragovernmental receipts	79,790	88,721	94,539	99,415	106,407	117,541	123,429	130,384	138,365	142,457	208,947
Other cash income	24	16	16	12	16	12	10	20	16	17	20
Total cash income	513,871	529,278	542,361	556,547	600,069	637,622	666,340	692,923	697,448	682,470	692,650
Cash outgo:											
Benefit payments (1)	367,702	383,970	396,597	411,157	430,375	454,265	479,742	502,990	544,598	572,528	591,490
Payments to the railroad retirement account	3,273	3,493	3,580	3,628	3,579	3,458	3,575	3,632	3,690	3,930	4,110
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	2,093	2,118	2,519	2,517	2,874	2,987	2,992	3,295	3,373	3,467	3,657
Military service credit adjustment	.....	.....	.....	.....	.....	350	.....	.....	.....	.....	113
Beneficiary services and other (1 2)	-25	.....	2	3	2	3	3	3	3	3	2
Total cash outgo	373,043	389,581	402,698	417,305	436,830	461,063	486,312	509,920	551,664	579,928	599,372
Surplus or deficit (-)	140,828	139,697	139,663	139,242	163,239	176,559	180,028	183,003	145,784	102,542	93,278
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	-5,042	.....	.....	-102	.....
Fund balance, end of year	1,034,036	1,173,733	1,313,395	1,452,637	1,615,876	1,792,435	1,967,421	2,150,424	2,296,208	2,398,648	2,491,926
Invested balance	1,034,114	1,173,759	1,313,427	1,452,637	1,616,159	1,793,129	1,968,262	2,150,651	2,296,316	2,399,111	2,492,531
Uninvested balance	-78	-26	-32	.....	-283	-694	-841	-227	-108	-463	-605
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	73,462	74,780	76,036	77,625	83,830	88,313	92,188	95,527	94,942	91,691	82,105
Intragovernmental receipts:											
Employer share, employee retirement (952)	1,149	1,287	1,395	1,645	1,589	1,688	1,785	1,914	2,065	2,171	2,191
Interest (903)	7,572	8,715	9,565	9,787	10,128	10,406	10,934	10,998	10,727	9,901	8,568
Other	738	942	925	1,054	1,170	1,768	1,479	1,380	1,847	1,752	13,367
Total intragovernmental receipts	9,459	10,944	11,885	12,486	12,887	13,862	14,198	14,292	14,639	13,824	24,126
Other cash income	59	66	64	74	47	38	60	83	71	76	77
Total cash income	82,980	85,790	87,985	90,185	96,764	102,213	106,446	109,902	109,652	105,591	106,308
Cash outgo:											
Benefit payments (1)	58,159	64,202	69,789	76,212	83,765	90,698	96,988	104,228	114,951	122,931	128,005
Payments to the railroad retirement account	10	154	167	215	338	388	445	418	448	462	465
Administrative expenses	1,764	2,008	1,968	2,072	2,316	2,409	2,343	2,493	2,581	2,923	3,009
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	836	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Beneficiary services and other (1)	62	68	58	51	49	77	74	101	134	107	89
Total cash outgo	60,831	66,432	71,982	78,550	86,468	93,572	99,850	107,240	118,114	126,423	131,571
Surplus or deficit (-)	22,149	19,358	16,003	11,635	10,296	8,641	6,596	2,662	-8,462	-20,832	-25,263
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	5,042	.....	.....	105	.....
Fund balance, end of year	135,793	155,151	171,153	182,788	193,084	201,725	213,363	216,025	207,563	186,836	161,573
Invested balance	135,842	155,287	170,793	182,799	193,263	202,178	213,830	216,487	207,932	187,222	161,965
Uninvested balance	-49	-137	360	-11	-179	-453	-467	-462	-369	-386	-392
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	149,651	149,049	147,186	150,589	166,068	177,429	184,908	193,980	190,663	180,068	188,490
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	2,704	2,913	3,049	3,423	3,302	3,404	3,538	3,710	3,935	4,042	4,025
Interest (902)	12,338	13,774	14,791	15,074	15,155	15,388	16,141	15,910	15,901	14,604	12,902
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	4,903	10,946	8,318	8,577	8,765	10,319	10,593	11,733	12,376	13,760	15,143
Other	725	1,201	641	998	977	817	976	836	2,628	1,414	1,952
Total intragovernmental receipts	20,670	28,834	26,799	28,072	28,199	29,928	31,248	32,189	34,840	33,820	34,022
Other (mainly proprietary) receipts:											
Premium income	1,440	1,525	1,598	1,799	2,303	2,652	2,836	3,000	2,928	3,503	3,495
Other (4)	454	331	231	354	1,902	2,388	4,889	5,666	5,852	5,250	5,754
Total other (mainly proprietary) receipts	1,894	1,856	1,829	2,153	4,205	5,040	7,725	8,666	8,780	8,753	9,249
Total cash income	172,215	179,739	175,814	180,814	198,472	212,397	223,881	234,835	234,283	222,641	231,761
Cash outgo:											
Benefit payments (5)	139,082	145,308	150,967	163,765	182,523	183,571	204,536	223,305	239,724	249,943	260,629
Administrative expenses	1,442	1,484	1,543	1,886	1,769	1,970	1,709	2,093	2,267	2,218	2,575
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	1,177	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	1,200	1,221	1,310	1,364	1,411	1,395	1,326	1,444	1,386	1,473	1,624
Total cash outgo	142,901	148,013	153,820	167,015	185,703	186,936	207,571	226,842	243,377	253,634	264,828
Surplus or deficit (-)	29,314	31,726	21,994	13,799	12,769	25,461	16,310	7,993	-9,094	-30,993	-33,067
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	-13	11	.....	7	-8,484	-27	.....	22	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	197,385	229,111	251,091	264,901	277,670	303,138	310,964	318,930	309,836	278,865	245,798
Invested balance	197,137	228,906	251,297	264,901	277,268	302,193	319,377	318,741	309,702	278,221	246,039
Uninvested balance	247	204	-206	.....	402	945	-8,413	189	134	644	-241
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,876
Intragovernmental receipts:											
Interest (902) (6)	3,187	2,916	2,452	1,727	1,364	1,459	1,986	3,151	2,981	2,998	3,231
Federal contributions and other	69,863	78,334	80,910	94,736	115,201	162,602	179,183	180,435	194,268	213,710	225,179
Total intragovernmental receipts	73,050	81,250	83,362	96,463	116,565	164,061	181,169	183,586	197,249	216,708	228,410
Premium income:											
From aged participants	19,447	21,173	23,115	25,873	30,394	35,606	38,552	42,496	42,834	45,832	47,277

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
For prescription drugs	.....	.....	.....	.....	.....	809	1,628	1,822	2,150	2,363	2,631
From States and other participants	2,861	3,254	3,720	4,468	5,546	9,671	14,234	13,990	16,628	13,609	16,483
Total premium income	22,308	24,427	26,835	30,341	35,940	46,086	54,414	58,308	61,612	61,804	66,391
Other (4)	4	3	-1	1	994	1,114	3,428	3,765	3,965	4,064	4,639
Total cash income	95,362	105,680	110,196	126,805	153,499	211,261	239,011	245,659	262,826	282,576	301,316
Cash outgo:											
Benefit payments (5)	97,471	107,013	121,740	131,763	150,903	191,606	230,055	230,997	257,584	268,889	297,333
Administrative expenses (6)	1,926	1,717	2,245	2,648	2,745	3,208	3,067	3,027	2,926	3,061	3,127
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	55	95	70	79	79	68	63	61	58	56	52
Total cash outgo	99,452	108,825	124,055	134,490	153,727	194,882	233,185	234,085	260,568	272,006	300,512
Surplus or deficit (-)	-4,090	-3,145	-13,859	-7,685	-228	16,379	5,826	11,574	2,258	10,570	804
Adjustment to balances	.....	.....	.....	-1	-2	.....	8,484	1	.....	.....	-1
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	41,805	38,660	24,801	17,115	16,885	33,264	47,574	59,149	61,407	71,977	72,780
Invested balance	41,978	38,804	24,850	17,115	17,202	33,061	39,248	59,090	61,764	70,982	70,446
Uninvested balance	-174	-145	-49	.....	-317	203	8,326	59	-357	995	2,334
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate	2021 estimate	2022 estimate
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	486,783	575,555	628,792	658,543	665,672	688,048	691,215	770,282	826,613	864,272	910,158
Intragovernmental receipts:											
Employer share, employee retirement (952)	13,331	13,820	13,452	13,684	13,871	14,155	14,716	15,238	16,357	16,995	17,638
Interest (903)	105,239	100,113	96,270	93,235	89,069	84,887	81,582	79,587	76,209	72,870	68,436
Other	123,638	50,188	24,755	29,843	31,249	35,428	34,737	34,916	37,615	41,370	45,041
Total intragovernmental receipts	242,208	164,121	134,477	136,762	134,189	134,470	131,035	129,741	130,181	131,235	131,115
Other cash income	23	24	39	11	6	14	6	14	14	14	14
Total cash income	729,014	739,700	763,308	795,316	799,867	822,532	822,256	900,037	956,808	995,521	1,041,287
Cash outgo:											
Benefit payments (1)	627,221	663,213	698,235	733,713	762,121	791,092	833,029	888,067	939,212	996,767	1,059,184
Payments to the railroad retirement account	4,139	3,948	4,257	4,258	4,287	4,316	4,769	4,880	5,164	4,875	5,128
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	3,370	3,421	3,434	3,506	3,425	3,566	3,679	3,887	3,871	3,635	3,697
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	2	4	2	-16	-32	75	-187	-43	15	-3	.....
Total cash outgo	634,732	670,586	705,928	741,461	769,801	799,049	841,290	896,791	948,262	1,005,274	1,068,009
Surplus or deficit (-)	94,282	69,114	57,380	53,855	30,066	23,483	-19,034	3,246	8,546	-9,753	-26,722
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	-2	-1	.....	.....	-2	-1	.....	101	50	.....
Fund balance, end of year	2,586,208	2,655,320	2,712,699	2,766,554	2,796,620	2,820,101	2,801,066	2,804,312	2,812,959	2,803,256	2,776,534
Invested balance	2,586,697	2,655,599	2,712,805	2,766,649	2,796,712	2,820,200	2,801,254	2,804,396	2,816,238	2,809,744	2,776,534
Uninvested balance	-489	-279	-106	-95	-92	-99	-188	-84	-3,279	-6,488	.....
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	82,718	97,719	106,773	111,829	144,508	162,570	163,532	144,021	140,460	146,764	154,554
Intragovernmental receipts:											
Employer share, employee retirement (952)	2,261	2,348	2,285	2,324	3,065	3,344	3,477	2,817	2,778	2,886	2,995
Interest (903)	7,154	5,537	3,996	2,733	1,506	1,625	2,227	2,917	2,819	2,797	2,635
Other	16,716	5,662	1,050	1,079	1,211	1,957	1,006	1,215	1,661	1,764	1,861
Total intragovernmental receipts	26,131	13,547	7,331	6,136	5,782	6,926	6,710	6,949	7,258	7,447	7,491
Other cash income	82	87	84	71	66	63	70	113	113	114	114
Total cash income	108,931	111,353	114,188	118,036	150,356	169,559	170,312	151,083	147,831	154,325	162,159
Cash outgo:											
Benefit payments (1)	135,126	139,428	141,291	142,846	142,963	142,805	143,537	144,852	146,462	148,734	151,300
Payments to the railroad retirement account	512	551	444	419	376	207	174	66	118	76	46
Administrative expenses	2,896	2,741	2,776	2,881	2,773	2,680	2,744	2,739	2,779	2,489	2,593
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	98	127	129	160	160	163	159	158	180	-102	.....
Total cash outgo	138,632	142,847	144,640	146,306	146,272	145,855	146,614	147,815	149,539	151,197	153,939
Surplus or deficit (-)	-29,701	-31,494	-30,452	-28,270	4,084	23,704	23,698	3,268	-1,708	3,128	8,220
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	-1	84	39	.....
Fund balance, end of year	131,872	100,378	69,926	41,656	45,740	69,444	93,142	96,409	94,785	97,952	106,172
Invested balance	132,345	100,791	70,113	41,638	45,880	69,669	93,401	96,520	94,786	97,977	106,172
Uninvested balance	-473	-413	-187	18	-140	-225	-259	-111	-1	-25	.....
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	201,143	209,270	224,107	234,189	246,812	255,930	260,659	277,572	292,144	308,039	325,597
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	4,093	4,178	4,052	4,073	4,285	4,416	4,478	4,479	4,721	4,879	5,039
Interest (902)	11,297	9,917	8,960	8,624	8,043	7,454	7,354	6,951	6,152	5,957	5,588
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	18,643	14,310	18,066	20,208	23,022	24,206	24,192	23,781	26,941	29,300	32,100
Other	2,214	862	3,220	1,147	547	2,187	1,706	1,431	1,599	1,566	1,594
Total intragovernmental receipts	36,247	29,267	34,298	34,052	35,897	38,263	37,730	36,642	39,413	41,702	44,321
Other (mainly proprietary) receipts:											
Premium income	3,634	3,657	3,537	3,598	3,596	3,881	3,926	4,210	4,718	4,849	4,956
Other (4)	7,720	11,968	9,256	5,374	9,074	6,289	6,575	7,125	6,764	6,775	6,837
Total other (mainly proprietary) receipts	11,354	15,625	12,793	8,972	12,670	10,170	10,501	11,335	11,482	11,624	11,793
Total cash income	248,744	254,162	271,198	277,213	295,379	304,363	308,890	325,549	343,039	361,365	381,711
Cash outgo:											
Benefit payments (5)	261,237	272,632	270,527	277,756	293,728	295,558	297,418	323,967	347,068	355,331	377,302
Administrative expenses	2,143	2,596	2,777	3,610	2,920	1,396	3,222	3,191	2,216	2,503	3,275
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	25	49	55	50	54	61	61	.....	.....	.....
Other (5)	1,825	1,937	1,796	2,088	2,229	2,354	2,482	2,601	2,977	2,496	.....
Total cash outgo	265,205	277,190	275,149	283,509	298,927	299,362	303,183	329,820	352,261	360,330	380,577
Surplus or deficit (-)	-16,461	-23,028	-3,951	-6,296	-3,548	5,001	5,707	-4,271	-9,222	1,035	1,134
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	5	-1	-2	2	1	.....	-62	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	229,337	206,314	202,362	196,064	192,518	197,520	203,227	198,894	189,672	190,707	191,841
Invested balance	228,292	206,010	202,207	195,458	192,209	197,835	202,805	198,625	189,516	189,717	191,841
Uninvested balance	1,045	304	155	606	309	-315	422	269	156	990	.....
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	2,808	3,216	3,209	2,991	2,853	4,147	4,095	2,437	2,800	2,800	2,800
Intragovernmental receipts:											
Interest (902) (6)	2,947	2,518	2,460	2,482	2,020	2,315	2,379	2,722	1,230	1,384	2,152
Federal contributions and other	210,509	227,208	244,352	263,485	296,204	306,541	318,121	333,703	359,055	377,742	400,949
Total intragovernmental receipts	213,456	229,726	246,812	265,967	298,224	308,856	320,500	336,425	360,285	379,126	403,101
Premium income:											
From aged participants	48,297	51,679	54,415	56,997	60,630	67,357	77,305	84,468	95,004	99,049	104,410

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate	2021 estimate	2022 estimate
For prescription drugs	2,955	3,224	3,564	3,815	4,514	4,936	5,254	5,542	5,780	6,338	7,012
From States and other participants	18,124	19,003	19,486	19,277	22,012	23,855	25,253	25,930	26,526	27,368	28,623
Total premium income	69,376	73,906	77,465	80,089	87,156	96,148	107,812	115,940	127,310	132,755	140,045
Other (4)	4,990	5,252	5,036	5,684	5,102	5,019	4,845	5,033	5,059	5,109	5,159
Total cash income	290,630	312,100	332,522	354,731	393,335	414,170	437,252	459,835	495,454	519,790	551,105
Cash outgo:											
Benefit payments (5)	288,074	310,634	327,293	354,091	396,390	404,226	404,470	448,877	486,686	519,450	575,330
Administrative expenses (6)	3,528	3,252	3,552	2,659	3,103	4,131	3,438	3,469	3,124	3,525	3,749
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	27	58	62	73	77	83	84	.....	.....	.....
Other (5)	80	98	109	125	117	502	328	297	436	164	.....
Total cash outgo	291,682	314,011	331,012	356,937	399,683	408,936	408,319	452,727	490,246	523,139	579,079
Surplus or deficit (-)	-1,052	-1,911	1,510	-2,206	-6,348	5,234	28,933	7,108	5,208	-3,349	-27,974
Adjustment to balances	.....	1	.....	.....	.....	.....	5	-1	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	71,728	69,818	71,328	69,122	62,774	68,008	96,946	104,053	109,261	105,912	77,938
Invested balance	69,324	67,385	68,391	66,128	63,336	70,589	98,197	104,716	105,611	102,161	77,938
Uninvested balance	2,404	2,433	2,937	2,994	-562	-2,581	-1,251	-663	3,650	3,751	.....
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes $329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* $500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2023 estimate	2024 estimate	2025 estimate
Old age and survivors insurance fund:			
Cash income:			
Social insurance and retirement receipts	953,723	1,003,957	1,054,711
Intragovernmental receipts:			
Employer share, employee retirement (952)	18,102	18,583	19,301
Interest (903)	64,483	62,175	59,508
Other	48,921	53,155	57,945
Total intragovernmental receipts	131,506	133,913	136,754
Other cash income	14	14	14
Total cash income	1,085,243	1,137,884	1,191,479
Cash outgo:			
Benefit payments (1)	1,125,512	1,195,642	1,268,370
Payments to the railroad retirement account	5,235	5,310	5,307
Interest payments	.....	.....	.....
Administrative expenses	3,677	3,688	3,699
Military service credit adjustment	.....	.....	.....
Beneficiary services and other (1 2)	.....	.....	.....
Total cash outgo	1,134,424	1,204,640	1,277,376
Surplus or deficit (-)	-49,181	-66,756	-85,897
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....
Adjustment to balances	.....	.....	.....
Fund balance, end of year	2,727,353	2,660,597	2,574,700
Invested balance	2,727,353	2,660,597	2,574,700
Uninvested balance	.....	.....	.....
Disability insurance trust fund:			
Cash income:			
Social insurance and retirement receipts	161,954	170,483	179,101
Intragovernmental receipts:			
Employer share, employee retirement (952)	3,074	3,156	3,278
Interest (903)	2,700	2,954	3,424
Other	1,969	2,106	2,277
Total intragovernmental receipts	7,743	8,216	8,979
Other cash income	115	116	117
Total cash income	169,812	178,815	188,197
Cash outgo:			
Benefit payments (1)	154,551	159,206	165,329
Payments to the railroad retirement account	27	10	-2
Administrative expenses	2,559	2,683	2,659
Interest payments	.....	.....	.....
Military service credit adjustment	.....	.....	.....
Beneficiary services and other (1)	.....	.....	.....
Total cash outgo	157,137	161,899	167,986
Surplus or deficit (-)	12,675	16,916	20,211
Lending (-) or repayment of loans to OASI fund	.....	.....	.....
Adjustment to balances	.....	.....	.....
Fund balance, end of year	118,847	135,763	155,974
Invested balance	118,847	135,763	155,974
Uninvested balance	.....	.....	.....
Hospital insurance trust fund:			
Cash income:			
Social insurance and retirement receipts	342,468	361,250	380,209
Intragovernmental receipts:			
Employer share, employee retirement (951) (3)	5,153	5,269	5,452
Interest (902)	5,412	5,441	5,717
Interest from OASI	.....	.....	.....
Federal Payment (OASDI taxes)	35,002	38,188	41,783
Other	1,614	1,643	1,672
Total intragovernmental receipts	47,181	50,541	54,624
Other (mainly proprietary) receipts:			
Premium income	5,219	5,545	5,881
Other (4)	6,846	6,916	6,977
Total other (mainly proprietary) receipts	12,065	12,461	12,858
Total cash income	401,714	424,252	447,691
Cash outgo:			
Benefit payments (5)	387,697	397,291	436,217
Administrative expenses	2,960	2,911	2,911
Interest on normalized transfers	.....	.....	.....
Military service credit adjustment	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....
Other (5)	.....	.....	.....
Total cash outgo	390,657	400,202	439,128
Surplus or deficit (-)	11,057	24,050	8,563
Lending (-) or repayment of loans to OASI fund	.....	.....	.....
Adjustment to balances	.....	.....	.....
Transfer of CHI balances	.....	.....	.....
Fund balance, end of year	202,898	226,948	235,511
Invested balance	202,898	226,948	235,511
Uninvested balance	.....	.....	.....
Supplementary medical insurance trust fund:			
Cash income:			
Individual income taxes (6)	.....	.....	.....
Excise Taxes	1,686	3,914	2,800
Intragovernmental receipts:			
Interest (902) (6)	3,689	4,425	4,870
Federal contributions and other	427,068	457,681	491,393
Total intragovernmental receipts	430,757	462,106	496,263
Premium income:			
From aged participants	113,576	123,965	135,589

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2023 estimate	2024 estimate	2025 estimate
For prescription drugs	7,724	8,487	9,257
From States and other participants	30,421	32,440	34,605
Total premium income	151,721	164,892	179,451
Other (4)	5,209	5,259	5,309
Total cash income	589,373	636,171	683,823
Cash outgo:			
Benefit payments (5)	589,423	603,267	680,860
Administrative expenses (6)	3,843	3,894	3,938
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....
Other (5)	.....	.....	.....
Total cash outgo	593,266	607,161	684,798
Surplus or deficit (-)	-3,893	29,010	-975
Adjustment to balances	.....	.....	.....
Transfer of CHI balances	.....	.....	.....
Fund balance, end of year	74,045	103,055	102,080
Invested balance	74,045	103,055	102,080
Uninvested balance	.....	.....	.....
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.			
(2) In 1983, includes $329.3 million loss on sale of securities.			
(3)Starting in 1983, includes amounts from Postal Service.			
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.			
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.			
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.			
* $500 thousand or less.			
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.			

Table 14.1 - TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019									
(dollar amounts in billions)									
Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) (1)		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) (1)
		Total	On-Budget	Off-Budget					
1948	55.6	41.6	39.9	1.6	14.0	261.9	21.2	15.9	5.4
1949	55.0	39.4	37.7	1.7	15.5	276.5	19.9	14.3	5.6
1950	56.3	39.4	37.3	2.1	16.9	278.7	20.2	14.2	6.1
1951	70.5	51.6	48.5	3.1	18.9	327.0	21.6	15.8	5.8
1952	86.5	66.2	62.6	3.6	20.4	357.1	24.2	18.5	5.7
1953	91.8	69.6	65.5	4.1	22.1	382.0	24.0	18.2	5.8
1954	93.2	69.7	65.1	4.6	23.5	387.2	24.1	18.0	6.1
1955	90.7	65.5	60.4	5.1	25.3	406.3	22.3	16.1	6.2
1956	102.6	74.6	68.2	6.4	28.0	438.2	23.4	17.0	6.4
1957	110.6	80.0	73.2	6.8	30.6	463.4	23.9	17.3	6.6
1958	111.9	79.6	71.6	8.0	32.2	473.5	23.6	16.8	6.8
1959	113.9	79.2	71.0	8.3	34.7	504.6	22.6	15.7	6.9
1960	130.7	92.5	81.9	10.6	38.2	534.3	24.5	17.3	7.1
1961	135.7	94.4	82.3	12.1	41.3	546.6	24.8	17.3	7.6
1962	144.4	99.7	87.4	12.3	44.7	585.7	24.7	17.0	7.6
1963	154.4	106.6	92.4	14.2	47.9	618.2	25.0	17.2	7.7
1964	164.5	112.6	96.2	16.4	51.8	661.7	24.9	17.0	7.8
1965	173.0	116.8	100.1	16.7	56.1	709.3	24.4	16.5	7.9
1966	191.7	130.8	111.7	19.1	60.9	780.5	24.6	16.8	7.8
1967	215.0	148.8	124.4	24.4	66.2	836.5	25.7	17.8	7.9
1968	227.0	153.0	128.1	24.9	74.0	897.6	25.3	17.0	8.2
1969	270.4	186.9	157.9	29.0	83.5	980.3	27.6	19.1	8.5
1970	285.9	192.8	159.3	33.5	93.1	1,046.7	27.3	18.4	8.9
1971	289.4	187.1	151.3	35.8	102.2	1,116.6	25.9	16.8	9.2
1972	323.1	207.3	167.4	39.9	115.7	1,216.2	26.6	17.0	9.5
1973	359.9	230.8	184.7	46.1	129.1	1,352.7	26.6	17.1	9.5
1974	402.2	263.2	209.3	53.9	139.0	1,482.8	27.1	17.8	9.4
1975	428.5	279.1	216.6	62.5	149.4	1,606.9	26.7	17.4	9.3
1976	464.3	298.1	231.7	66.4	166.3	1,786.1	26.0	16.7	9.3
TQ	125.6	81.2	63.2	18.0	44.4	471.6	26.6	17.2	9.4
1977	545.9	355.6	278.7	76.8	190.3	2,024.3	27.0	17.6	9.4
1978	607.1	399.6	314.2	85.4	207.6	2,273.4	26.7	17.6	9.1
1979	685.2	463.3	365.3	98.0	221.9	2,565.6	26.7	18.1	8.7
1980	756.9	517.1	403.9	113.2	239.8	2,791.9	27.1	18.5	8.6
1981	865.5	599.3	469.1	130.2	266.3	3,133.2	27.6	19.1	8.5
1982	904.2	617.8	474.3	143.5	286.4	3,313.4	27.3	18.6	8.6
1983	913.4	600.6	453.2	147.3	312.9	3,536.0	25.8	17.0	8.8
1984	1,021.3	666.4	500.4	166.1	354.9	3,949.2	25.9	16.9	9.0
1985	1,120.4	734.0	547.9	186.2	386.3	4,265.1	26.3	17.2	9.1
1986	1,186.1	769.2	568.9	200.2	416.9	4,526.2	26.2	17.0	9.2
1987	1,304.2	854.3	640.9	213.4	449.9	4,767.6	27.4	17.9	9.4
1988	1,390.7	909.2	667.7	241.5	481.5	5,138.6	27.1	17.7	9.4
1989	1,515.9	991.1	727.4	263.7	524.8	5,554.7	27.3	17.8	9.4
1990	1,586.1	1,032.0	750.3	281.7	554.1	5,898.8	26.9	17.5	9.4
1991	1,643.6	1,055.0	761.1	293.9	588.6	6,093.2	27.0	17.3	9.7
1992	1,722.4	1,091.2	788.8	302.4	631.2	6,416.2	26.8	17.0	9.8
1993	1,815.3	1,154.3	842.4	311.9	660.9	6,775.3	26.8	17.0	9.8
1994	1,963.9	1,258.6	923.5	335.0	705.3	7,176.8	27.4	17.5	9.8
1995	2,092.1	1,351.8	1,000.7	351.1	740.3	7,560.4	27.7	17.9	9.8
1996	2,231.5	1,453.1	1,085.6	367.5	778.5	7,951.3	28.1	18.3	9.8
1997	2,401.2	1,579.2	1,187.2	392.0	822.0	8,451.0	28.4	18.7	9.7
1998	2,588.3	1,721.7	1,305.9	415.8	866.6	8,930.8	29.0	19.3	9.7
1999	2,747.3	1,827.5	1,383.0	444.5	919.8	9,479.4	29.0	19.3	9.7
2000	3,006.9	2,025.2	1,544.6	480.6	981.7	10,117.4	29.7	20.0	9.7
2001	3,005.7	1,991.1	1,483.6	507.5	1,014.6	10,526.5	28.6	18.9	9.6
2002	2,876.9	1,853.1	1,337.8	515.3	1,023.8	10,833.6	26.6	17.1	9.5
2003	2,856.1	1,782.3	1,258.5	523.8	1,073.8	11,283.8	25.3	15.8	9.5
2004	3,040.6	1,880.1	1,345.4	534.7	1,160.5	12,025.4	25.3	15.6	9.7
2005	3,429.8	2,153.6	1,576.1	577.5	1,276.2	12,834.2	26.7	16.8	9.9
2006	3,778.8	2,406.9	1,798.5	608.4	1,372.0	13,638.4	27.7	17.6	10.1
2007	3,997.8	2,568.0	1,932.9	635.1	1,429.9	14,290.8	28.0	18.0	10.0
2008	3,992.2	2,524.0	1,865.9	658.0	1,468.2	14,743.3	27.1	17.1	10.0
2009	3,493.6	2,105.0	1,451.0	654.0	1,388.6	14,431.8	24.2	14.6	9.6
2010	3,574.7	2,162.7	1,531.0	631.7	1,412.0	14,838.8	24.1	14.6	9.5

Table 14.1 - TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019									
(dollar amounts in billions)									
Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) (1)		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) (1)
		Total	On-Budget	Off-Budget					
2011	3,785.7	2,303.5	1,737.7	565.8	1,482.3	15,403.7	24.6	15.0	9.6
2012	3,985.0	2,450.0	1,880.5	569.5	1,535.0	16,056.4	24.8	15.3	9.6
2013	4,394.7	2,775.1	2,101.8	673.3	1,619.6	16,603.8	26.5	16.7	9.8
2014	4,702.0	3,021.5	2,285.9	735.6	1,680.5	17,335.6	27.1	17.4	9.7
2015	5,000.4	3,249.9	2,479.5	770.4	1,750.5	18,099.6	27.6	18.0	9.7
2016	5,079.9	3,268.0	2,457.8	810.2	1,811.9	18,554.8	27.4	17.6	9.8
2017	5,178.0	3,316.2	2,465.6	850.6	1,861.8	19,287.6	26.8	17.2	9.7
2018	5,295.1	3,329.9	2,475.2	854.7	1,965.2	20,335.5	26.0	16.4	9.7
2019	5,497.0	3,464.2	2,549.9	914.3	2,032.8	21,215.7	25.9	16.3	9.6
(1) Excludes Income from Federal Grants									

Table 14.2 - TOTAL GOVERNMENT EXPENDITURES: 1948 - 2019						
(in billions of dollars)						
Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) (1)
		Total	On-Budget	Off-Budget		
1948	45.2	29.8	29.4	0.4	1.1	15.4
1949	56.5	38.8	38.4	0.4	1.6	17.6
1950	63.0	42.6	42.0	0.5	1.9	20.4
1951	67.3	45.5	44.2	1.3	1.9	21.8
1952	91.1	67.7	66.0	1.7	1.9	23.4
1953	100.7	76.1	73.8	2.3	2.2	24.6
1954	98.0	70.9	67.9	2.9	2.2	27.1
1955	98.8	68.4	64.5	4.0	2.3	30.3
1956	103.7	70.6	65.7	5.0	2.3	33.0
1957	112.7	76.6	70.6	6.0	2.6	36.2
1958	122.7	82.4	74.9	7.5	2.9	40.3
1959	135.3	92.1	83.1	9.0	3.5	43.2
1960	137.9	92.2	81.3	10.9	3.8	45.7
1961	147.1	97.7	86.0	11.7	4.0	49.4
1962	160.0	106.8	93.3	13.5	4.5	53.2
1963	168.2	111.3	96.4	15.0	4.9	56.9
1964	179.9	118.5	102.8	15.7	5.7	61.3
1965	184.7	118.2	101.7	16.5	6.3	66.5
1966	207.5	134.5	114.8	19.7	7.9	73.0
1967	237.3	157.5	137.0	20.4	9.9	79.8
1968	267.3	178.1	155.8	22.3	11.9	89.2
1969	284.5	183.6	158.4	25.2	12.2	100.8
1970	303.7	195.6	168.0	27.6	16.1	108.1
1971	332.1	210.2	177.3	32.8	20.4	122.0
1972	363.1	230.7	193.5	37.2	25.8	132.4
1973	386.5	245.7	200.0	45.7	33.0	140.8
1974	427.7	269.4	216.5	52.9	33.4	158.3
1975	511.4	332.3	270.8	61.6	38.9	179.0
1976	571.5	371.8	301.1	70.7	46.2	199.7
TQ	146.1	96.0	77.3	18.7	12.2	50.1
1977	620.5	409.2	328.7	80.5	53.4	211.3
1978	684.7	458.7	369.6	89.2	61.6	226.0
1979	753.1	504.0	404.9	99.1	63.6	249.1
1980	868.3	590.9	477.0	113.9	68.3	277.4
1981	981.6	678.2	543.0	135.3	70.9	303.4
1982	1,078.5	745.7	594.9	150.9	65.7	332.7
1983	1,171.1	808.4	660.9	147.4	67.7	362.7
1984	1,240.1	851.8	685.6	166.2	70.4	388.3
1985	1,372.8	946.3	769.4	176.9	75.2	426.5
1986	1,455.9	990.4	806.8	183.5	82.4	465.5
1987	1,512.8	1,004.0	809.2	194.8	79.0	508.8
1988	1,612.7	1,064.4	860.0	204.4	83.5	548.3
1989	1,737.9	1,143.7	932.8	210.9	90.1	594.2
1990	1,905.2	1,253.0	1,027.9	225.1	100.8	652.2
1991	2,035.7	1,324.2	1,082.5	241.7	117.9	711.5

Table 14.2 - TOTAL GOVERNMENT EXPENDITURES: 1948 - 2019						
(in billions of dollars)						
Fiscal Year	**Total Government Expenditures**	**Federal Government Outlays**			**Addendum: Federal Grants (NIPA Basis)**	**State and Local Government Expenditures From Own Sources (NIPA Basis) (1)**
		Total	**On-Budget**	**Off-Budget**		
1992	2,150.5	1,381.5	1,129.2	252.3	138.2	769.0
1993	2,208.1	1,409.4	1,142.8	266.6	150.1	798.7
1994	2,298.6	1,461.8	1,182.4	279.4	164.9	836.9
1995	2,400.1	1,515.7	1,227.1	288.7	175.1	884.4
1996	2,470.6	1,560.5	1,259.6	300.9	179.1	910.1
1997	2,551.8	1,601.1	1,290.5	310.6	183.9	950.7
1998	2,641.9	1,652.5	1,335.9	316.6	198.5	989.5
1999	2,760.0	1,701.8	1,381.1	320.8	214.2	1,058.1
2000	2,921.9	1,789.0	1,458.2	330.8	229.6	1,132.9
2001	3,095.3	1,862.8	1,516.0	346.8	254.0	1,232.4
2002	3,342.1	2,010.9	1,655.2	355.7	281.6	1,331.2
2003	3,565.8	2,159.9	1,796.9	363.0	312.5	1,405.9
2004	3,745.5	2,292.8	1,913.3	379.5	330.7	1,452.6
2005	3,998.7	2,472.0	2,069.7	402.2	341.9	1,526.7
2006	4,256.2	2,655.0	2,233.0	422.1	343.5	1,601.2
2007	4,433.2	2,728.7	2,275.0	453.6	352.6	1,704.5
2008	4,803.7	2,982.5	2,507.8	474.8	365.9	1,821.2
2009	5,395.0	3,517.7	3,000.7	517.0	434.5	1,877.4
2010	5,337.2	3,457.1	2,902.4	554.7	494.7	1,880.2
2011	5,492.3	3,603.1	3,104.5	498.6	492.3	1,889.2
2012	5,457.0	3,526.6	3,019.0	507.6	442.2	1,930.4
2013	5,437.5	3,454.9	2,821.1	633.8	451.0	1,982.6
2014	5,529.6	3,506.3	2,800.2	706.1	480.2	2,023.3
2015	5,785.2	3,691.8	2,948.8	743.1	523.8	2,093.3
2016	6,017.8	3,852.6	3,077.9	774.7	551.0	2,165.2
2017	6,220.9	3,981.6	3,180.4	801.2	560.1	2,239.3
2018	6,425.4	4,109.0	3,260.5	848.6	580.0	2,316.4
2019	6,837.4	4,448.3	3,541.7	906.6	603.4	2,389.1
(1) Net of Interest receipts						

Table 14.3 - TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948 - 2019						
Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) (1)
		Total	On-Budget	Off-Budget		
1948	17.3	11.4	11.2	0.1	0.4	5.9
1949	20.4	14.0	13.9	0.2	0.6	6.4
1950	22.6	15.3	15.1	0.2	0.7	7.3
1951	20.6	13.9	13.5	0.4	0.6	6.7
1952	25.5	19.0	18.5	0.5	0.5	6.6
1953	26.4	19.9	19.3	0.6	0.6	6.4
1954	25.3	18.3	17.5	0.8	0.6	7.0
1955	24.3	16.8	15.9	1.0	0.6	7.5
1956	23.7	16.1	15.0	1.1	0.5	7.5
1957	24.3	16.5	15.2	1.3	0.6	7.8
1958	25.9	17.4	15.8	1.6	0.6	8.5
1959	26.8	18.3	16.5	1.8	0.7	8.6
1960	25.8	17.3	15.2	2.0	0.7	8.5
1961	26.9	17.9	15.7	2.1	0.7	9.0
1962	27.3	18.2	15.9	2.3	0.8	9.1
1963	27.2	18.0	15.6	2.4	0.8	9.2
1964	27.2	17.9	15.5	2.4	0.9	9.3
1965	26.0	16.7	14.3	2.3	0.9	9.4
1966	26.6	17.2	14.7	2.5	1.0	9.4
1967	28.4	18.8	16.4	2.4	1.2	9.5
1968	29.8	19.8	17.4	2.5	1.3	9.9
1969	29.0	18.7	16.2	2.6	1.2	10.3
1970	29.0	18.7	16.1	2.6	1.5	10.3
1971	29.7	18.8	15.9	2.9	1.8	10.9
1972	29.9	19.0	15.9	3.1	2.1	10.9
1973	28.6	18.2	14.8	3.4	2.4	10.4
1974	28.8	18.2	14.6	3.6	2.3	10.7
1975	31.8	20.7	16.9	3.8	2.4	11.1
1976	32.0	20.8	16.9	4.0	2.6	11.2
TQ	31.0	20.3	16.4	4.0	2.6	10.6
1977	30.7	20.2	16.2	4.0	2.6	10.4
1978	30.1	20.2	16.3	3.9	2.7	9.9
1979	29.4	19.6	15.8	3.9	2.5	9.7
1980	31.1	21.2	17.1	4.1	2.4	9.9
1981	31.3	21.6	17.3	4.3	2.3	9.7
1982	32.5	22.5	18.0	4.6	2.0	10.0
1983	33.1	22.9	18.7	4.2	1.9	10.3
1984	31.4	21.6	17.4	4.2	1.8	9.8
1985	32.2	22.2	18.0	4.1	1.8	10.0
1986	32.2	21.9	17.8	4.1	1.8	10.3
1987	31.7	21.1	17.0	4.1	1.7	10.7
1988	31.4	20.7	16.7	4.0	1.6	10.7
1989	31.3	20.6	16.8	3.8	1.6	10.7
1990	32.3	21.2	17.4	3.8	1.7	11.1
1991	33.4	21.7	17.8	4.0	1.9	11.7
1992	33.5	21.5	17.6	3.9	2.2	12.0
1993	32.6	20.8	16.9	3.9	2.2	11.8
1994	32.0	20.4	16.5	3.9	2.3	11.7

Table 14.3 - TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948 - 2019						
Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) (1)
		Total	On-Budget	Off-Budget		
1995	31.7	20.0	16.2	3.8	2.3	11.7
1996	31.1	19.6	15.8	3.8	2.3	11.4
1997	30.2	18.9	15.3	3.7	2.2	11.2
1998	29.6	18.5	15.0	3.5	2.2	11.1
1999	29.1	18.0	14.6	3.4	2.3	11.2
2000	28.9	17.7	14.4	3.3	2.3	11.2
2001	29.4	17.7	14.4	3.3	2.4	11.7
2002	30.8	18.6	15.3	3.3	2.6	12.3
2003	31.6	19.1	15.9	3.2	2.8	12.5
2004	31.1	19.1	15.9	3.2	2.8	12.1
2005	31.2	19.3	16.1	3.1	2.7	11.9
2006	31.2	19.5	16.4	3.1	2.5	11.7
2007	31.0	19.1	15.9	3.2	2.5	11.9
2008	32.6	20.2	17.0	3.2	2.5	12.4
2009	37.4	24.4	20.8	3.6	3.0	13.0
2010	36.0	23.3	19.6	3.7	3.3	12.7
2011	35.7	23.4	20.2	3.2	3.2	12.3
2012	34.0	22.0	18.8	3.2	2.8	12.0
2013	32.7	20.8	17.0	3.8	2.7	11.9
2014	31.9	20.2	16.2	4.1	2.8	11.7
2015	32.0	20.4	16.3	4.1	2.9	11.6
2016	32.4	20.8	16.6	4.2	3.0	11.7
2017	32.3	20.6	16.5	4.2	2.9	11.6
2018	31.6	20.2	16.0	4.2	2.9	11.4
2019	32.2	21.0	16.7	4.3	2.8	11.3
(1) Net of Interest receipts						

Table 14.4 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948 - 2019							
(in billions of dollars)							
Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	45.2	13.7	4.9	0.5	8.5	2.8	14.9
1949	56.5	19.2	5.2	0.6	9.3	5.2	16.9
1950	63.0	18.4	5.6	0.7	12.8	5.8	19.6
1951	67.3	27.2	5.5	1.5	8.9	3.2	21.0
1952	91.1	48.8	5.6	2.0	9.1	3.1	22.5
1953	100.7	54.9	6.2	2.6	8.4	5.0	23.6
1954	98.0	50.9	5.9	3.3	9.0	2.9	26.0
1955	98.8	45.0	6.2	4.3	9.8	4.5	29.0
1956	103.7	44.9	6.5	5.4	9.9	5.4	31.6
1957	112.7	48.6	7.0	6.5	10.6	5.6	34.5
1958	122.7	50.2	7.4	8.0	12.9	5.7	38.5
1959	135.3	52.2	7.9	9.5	13.3	11.3	41.1
1960	137.9	51.1	9.4	11.4	12.9	9.9	43.2
1961	147.1	52.8	9.3	12.2	15.4	10.6	46.8
1962	160.0	58.0	10.1	14.0	15.4	12.5	50.0
1963	168.2	58.7	11.3	15.5	16.1	13.3	53.3
1964	179.9	59.7	12.1	16.2	16.6	17.8	57.4
1965	184.7	55.9	12.6	17.1	16.4	20.3	62.5
1966	207.5	63.7	13.6	20.3	17.4	23.8	68.8
1967	237.3	77.0	14.7	24.5	19.4	26.4	75.3
1968	267.3	87.2	16.3	28.4	22.1	29.3	84.0
1969	284.5	87.1	18.3	33.0	24.8	26.0	95.3
1970	303.7	86.0	20.4	36.4	28.9	29.9	102.1
1971	332.1	83.0	22.5	42.6	38.3	31.4	114.3
1972	363.1	84.0	25.4	47.7	45.6	38.0	122.5
1973	386.5	80.8	29.0	57.2	47.7	42.6	129.1
1974	427.7	85.1	33.7	65.7	55.4	41.8	146.0
1975	511.4	93.6	36.8	77.7	77.0	60.8	165.4
1976	571.5	96.1	43.8	89.6	92.2	67.2	182.6
TQ	146.1	24.7	11.8	24.0	21.7	18.5	45.3
1977	620.5	103.6	49.9	104.5	93.6	77.7	191.3
1978	684.7	112.0	55.7	116.7	96.3	98.3	205.8
1979	753.1	123.8	61.8	130.8	105.4	101.5	229.9
1980	868.3	146.7	70.8	151.0	129.4	111.3	259.1
1981	981.6	170.6	86.8	179.1	149.4	110.3	285.4
1982	1,078.5	197.6	104.6	203.1	158.3	101.7	313.1
1983	1,171.1	221.8	113.2	224.0	177.6	95.2	339.4
1984	1,240.1	243.3	135.1	237.0	176.3	84.1	364.2
1985	1,372.8	268.9	151.5	256.1	195.8	96.0	404.5
1986	1,455.9	287.5	160.7	270.7	187.4	108.7	440.9
1987	1,512.8	293.6	167.4	285.0	193.9	92.8	480.0
1988	1,612.7	300.8	181.0	302.5	207.4	101.9	519.1
1989	1,737.9	313.1	199.1	324.4	221.2	116.0	564.1
1990	1,905.2	313.1	213.8	353.8	238.5	163.3	622.8
1991	2,035.7	289.1	233.0	380.7	278.5	181.4	672.9
1992	2,150.5	314.4	249.0	414.3	324.0	129.4	719.3
1993	2,208.1	308.3	253.4	444.8	350.3	107.3	744.0
1994	2,298.6	298.7	257.6	476.2	358.4	125.5	782.2
1995	2,400.1	288.5	288.9	510.1	378.0	107.0	827.6

Table 14.4 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948 - 2019							
(in billions of dollars)							
Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1996	2,470.6	279.2	293.9	538.1	382.0	120.1	857.3
1997	2,551.8	285.7	293.0	569.4	394.5	107.6	901.7
1998	2,641.9	281.2	281.5	586.2	406.0	137.9	949.1
1999	2,760.0	290.0	266.1	595.2	417.9	169.0	1,021.8
2000	2,921.9	311.6	248.0	621.0	446.0	187.4	1,107.9
2001	3,095.3	321.2	245.6	666.1	475.0	194.4	1,193.0
2002	3,342.1	370.8	241.5	704.6	553.0	211.6	1,260.7
2003	3,565.8	425.9	265.8	743.3	622.3	215.3	1,293.2
2004	3,745.5	482.7	272.9	787.2	632.5	230.2	1,339.9
2005	3,998.7	529.9	284.9	849.4	662.1	246.6	1,425.8
2006	4,256.2	551.3	322.1	921.3	690.0	265.9	1,505.7
2007	4,433.2	579.7	325.0	1,007.7	693.0	211.1	1,616.7
2008	4,803.7	644.9	352.2	1,057.2	783.6	244.1	1,721.7
2009	5,395.0	698.5	363.4	1,165.3	946.2	520.8	1,700.9
2010	5,337.2	738.7	397.4	1,210.5	1,094.8	216.9	1,678.9
2011	5,492.3	751.2	426.2	1,272.6	1,093.4	255.8	1,693.0
2012	5,457.0	714.7	432.7	1,304.7	1,010.2	276.6	1,718.1
2013	5,437.5	679.9	431.5	1,375.2	1,029.1	149.7	1,772.0
2014	5,529.6	650.3	426.5	1,429.4	1,077.7	119.9	1,825.8
2015	5,785.2	641.7	423.2	1,503.5	1,149.7	173.8	1,893.3
2016	6,017.8	638.7	450.3	1,587.4	1,188.7	197.9	1,954.9
2017	6,220.9	645.0	477.3	1,628.8	1,242.3	203.0	2,024.6
2018	6,425.4	680.1	531.9	1,673.7	1,218.7	211.5	2,109.4
2019	6,837.4	738.7	571.4	1,800.7	1,313.3	220.4	2,192.9

Table 14.5 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948 - 2019							
Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.3	5.2	1.9	0.2	3.2	1.1	5.7
1949	20.4	6.9	1.9	0.2	3.4	1.9	6.1
1950	22.6	6.6	2.0	0.3	4.6	2.1	7.0
1951	20.6	8.3	1.7	0.5	2.7	1.0	6.4
1952	25.5	13.7	1.6	0.6	2.6	0.9	6.3
1953	26.4	14.4	1.6	0.7	2.2	1.3	6.2
1954	25.3	13.1	1.5	0.8	2.3	0.8	6.7
1955	24.3	11.1	1.5	1.1	2.4	1.1	7.1
1956	23.7	10.3	1.5	1.2	2.2	1.2	7.2
1957	24.3	10.5	1.5	1.4	2.3	1.2	7.4
1958	25.9	10.6	1.6	1.7	2.7	1.2	8.1
1959	26.8	10.3	1.6	1.9	2.6	2.2	8.1
1960	25.8	9.6	1.8	2.1	2.4	1.8	8.1
1961	26.9	9.7	1.7	2.2	2.8	1.9	8.6
1962	27.3	9.9	1.7	2.4	2.6	2.1	8.5
1963	27.2	9.5	1.8	2.5	2.6	2.1	8.6
1964	27.2	9.0	1.8	2.5	2.5	2.7	8.7
1965	26.0	7.9	1.8	2.4	2.3	2.9	8.8
1966	26.6	8.2	1.7	2.6	2.2	3.1	8.8
1967	28.4	9.2	1.8	2.9	2.3	3.2	9.0
1968	29.8	9.7	1.8	3.2	2.5	3.3	9.4
1969	29.0	8.9	1.9	3.4	2.5	2.7	9.7
1970	29.0	8.2	1.9	3.5	2.8	2.9	9.8
1971	29.7	7.4	2.0	3.8	3.4	2.8	10.2
1972	29.9	6.9	2.1	3.9	3.7	3.1	10.1
1973	28.6	6.0	2.1	4.2	3.5	3.2	9.5
1974	28.8	5.7	2.3	4.4	3.7	2.8	9.8
1975	31.8	5.8	2.3	4.8	4.8	3.8	10.3
1976	32.0	5.4	2.5	5.0	5.2	3.8	10.2
TQ	31.0	5.2	2.5	5.1	4.6	3.9	9.6
1977	30.7	5.1	2.5	5.2	4.6	3.8	9.5
1978	30.1	4.9	2.4	5.1	4.2	4.3	9.1
1979	29.4	4.8	2.4	5.1	4.1	4.0	9.0
1980	31.1	5.3	2.5	5.4	4.6	4.0	9.3
1981	31.3	5.4	2.8	5.7	4.8	3.5	9.1
1982	32.5	6.0	3.2	6.1	4.8	3.1	9.5
1983	33.1	6.3	3.2	6.3	5.0	2.7	9.6
1984	31.4	6.2	3.4	6.0	4.5	2.1	9.2
1985	32.2	6.3	3.6	6.0	4.6	2.3	9.5
1986	32.2	6.4	3.6	6.0	4.1	2.4	9.7
1987	31.7	6.2	3.5	6.0	4.1	1.9	10.1
1988	31.4	5.9	3.5	5.9	4.0	2.0	10.1
1989	31.3	5.6	3.6	5.8	4.0	2.1	10.2
1990	32.3	5.3	3.6	6.0	4.0	2.8	10.6
1991	33.4	4.7	3.8	6.2	4.6	3.0	11.0
1992	33.5	4.9	3.9	6.5	5.1	2.0	11.2
1993	32.6	4.6	3.7	6.6	5.2	1.6	11.0

Table 14.5 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948 - 2019							
Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1994	32.0	4.2	3.6	6.6	5.0	1.7	10.9
1995	31.7	3.8	3.8	6.7	5.0	1.4	10.9
1996	31.1	3.5	3.7	6.8	4.8	1.5	10.8
1997	30.2	3.4	3.5	6.7	4.7	1.3	10.7
1998	29.6	3.1	3.2	6.6	4.5	1.5	10.6
1999	29.1	3.1	2.8	6.3	4.4	1.8	10.8
2000	28.9	3.1	2.5	6.1	4.4	1.9	11.0
2001	29.4	3.1	2.3	6.3	4.5	1.8	11.3
2002	30.8	3.4	2.2	6.5	5.1	2.0	11.6
2003	31.6	3.8	2.4	6.6	5.5	1.9	11.5
2004	31.1	4.0	2.3	6.5	5.3	1.9	11.1
2005	31.2	4.1	2.2	6.6	5.2	1.9	11.1
2006	31.2	4.0	2.4	6.8	5.1	1.9	11.0
2007	31.0	4.1	2.3	7.1	4.8	1.5	11.3
2008	32.6	4.4	2.4	7.2	5.3	1.7	11.7
2009	37.4	4.8	2.5	8.1	6.6	3.6	11.8
2010	36.0	5.0	2.7	8.2	7.4	1.5	11.3
2011	35.7	4.9	2.8	8.3	7.1	1.7	11.0
2012	34.0	4.5	2.7	8.1	6.3	1.7	10.7
2013	32.7	4.1	2.6	8.3	6.2	0.9	10.7
2014	31.9	3.8	2.5	8.2	6.2	0.7	10.5
2015	32.0	3.5	2.3	8.3	6.4	1.0	10.5
2016	32.4	3.4	2.4	8.6	6.4	1.1	10.5
2017	32.3	3.3	2.5	8.4	6.4	1.1	10.5
2018	31.6	3.3	2.6	8.2	6.0	1.0	10.4
2019	32.2	3.5	2.7	8.5	6.2	1.0	10.3

Table 14.6 - TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019								
Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	10.4	11.8	10.5	1.2	-1.4	4.0	4.5	-0.5
1949	-1.5	0.6	-0.7	1.3	-2.1	-0.5	0.2	-0.7
1950	-6.6	-3.1	-4.7	1.6	-3.5	-2.4	-1.1	-1.3
1951	3.2	6.1	4.3	1.8	-2.9	1.0	1.9	-0.9
1952	-4.6	-1.5	-3.4	1.9	-3.1	-1.3	-0.4	-0.9
1953	-9.0	-6.5	-8.3	1.8	-2.5	-2.3	-1.7	-0.6
1954	-4.7	-1.2	-2.8	1.7	-3.6	-1.2	-0.3	-0.9
1955	-8.0	-3.0	-4.1	1.1	-5.0	-2.0	-0.7	-1.2
1956	-1.0	3.9	2.5	1.5	-5.0	-0.2	0.9	-1.1
1957	-2.1	3.4	2.6	0.8	-5.5	-0.5	0.7	-1.2
1958	-10.8	-2.8	-3.3	0.5	-8.1	-2.3	-0.6	-1.7
1959	-21.4	-12.8	-12.1	-0.7	-8.5	-4.2	-2.5	-1.7
1960	-7.2	0.3	0.5	-0.2	-7.5	-1.3	0.1	-1.4
1961	-11.5	-3.3	-3.8	0.4	-8.1	-2.1	-0.6	-1.5
1962	-15.6	-7.1	-5.9	-1.3	-8.5	-2.7	-1.2	-1.5
1963	-13.8	-4.8	-4.0	-0.8	-9.0	-2.2	-0.8	-1.5
1964	-15.4	-5.9	-6.5	0.6	-9.5	-2.3	-0.9	-1.4
1965	-11.7	-1.4	-1.6	0.2	-10.3	-1.7	-0.2	-1.5
1966	-15.8	-3.7	-3.1	-0.6	-12.1	-2.0	-0.5	-1.5
1967	-22.3	-8.6	-12.6	4.0	-13.6	-2.7	-1.0	-1.6
1968	-40.3	-25.2	-27.7	2.6	-15.1	-4.5	-2.8	-1.7
1969	-14.0	3.2	-0.5	3.7	-17.3	-1.4	0.3	-1.8
1970	-17.8	-2.8	-8.7	5.9	-15.0	-1.7	-0.3	-1.4
1971	-42.8	-23.0	-26.1	3.0	-19.7	-3.8	-2.1	-1.8
1972	-40.1	-23.4	-26.1	2.7	-16.7	-3.3	-1.9	-1.4
1973	-26.6	-14.9	-15.2	0.3	-11.7	-2.0	-1.1	-0.9
1974	-25.5	-6.1	-7.2	1.1	-19.3	-1.7	-0.4	-1.3
1975	-82.8	-53.2	-54.1	0.9	-29.6	-5.2	-3.3	-1.8
1976	-107.2	-73.7	-69.4	-4.3	-33.4	-6.0	-4.1	-1.9
TQ	-20.5	-14.7	-14.1	-0.7	-5.7	-4.3	-3.1	-1.2
1977	-74.6	-53.7	-49.9	-3.7	-21.0	-3.7	-2.7	-1.0
1978	-77.6	-59.2	-55.4	-3.8	-18.4	-3.4	-2.6	-0.8
1979	-67.9	-40.7	-39.6	-1.1	-27.2	-2.6	-1.6	-1.1
1980	-111.4	-73.8	-73.1	-0.7	-37.6	-4.0	-2.6	-1.3
1981	-116.1	-79.0	-73.9	-5.1	-37.1	-3.7	-2.5	-1.2
1982	-174.3	-128.0	-120.6	-7.4	-46.3	-5.3	-3.9	-1.4
1983	-257.7	-207.8	-207.7	-0.1	-49.9	-7.3	-5.9	-1.4
1984	-218.8	-185.4	-185.3	-0.1	-33.4	-5.5	-4.7	-0.8
1985	-252.4	-212.3	-221.5	9.2	-40.1	-5.9	-5.0	-0.9
1986	-269.9	-221.2	-237.9	16.7	-48.6	-6.0	-4.9	-1.1
1987	-208.6	-149.7	-168.4	18.6	-58.9	-4.4	-3.1	-1.2
1988	-222.0	-155.2	-192.3	37.1	-66.8	-4.3	-3.0	-1.3
1989	-222.1	-152.6	-205.4	52.8	-69.4	-4.0	-2.7	-1.3
1990	-319.1	-221.0	-277.6	56.6	-98.1	-5.4	-3.7	-1.7
1991	-392.1	-269.2	-321.4	52.2	-122.9	-6.4	-4.4	-2.0
1992	-428.0	-290.3	-340.4	50.1	-137.7	-6.7	-4.5	-2.1
1993	-392.8	-255.1	-300.4	45.3	-137.8	-5.8	-3.8	-2.0
1994	-334.8	-203.2	-258.8	55.7	-131.6	-4.7	-2.8	-1.8
1995	-308.1	-164.0	-226.4	62.4	-144.1	-4.1	-2.2	-1.9
1996	-239.1	-107.4	-174.0	66.6	-131.6	-3.0	-1.4	-1.7
1997	-150.6	-21.9	-103.2	81.4	-128.7	-1.8	-0.3	-1.5
1998	-53.6	69.3	-29.9	99.2	-122.8	-0.6	0.8	-1.4
1999	-12.7	125.6	1.9	123.7	-138.3	-0.1	1.3	-1.5
2000	85.0	236.2	86.4	149.8	-151.2	0.8	2.3	-1.5
2001	-89.6	128.2	-32.4	160.7	-217.8	-0.9	1.2	-2.1
2002	-465.2	-157.8	-317.4	159.7	-307.4	-4.3	-1.5	-2.8
2003	-709.7	-377.6	-538.4	160.8	-332.1	-6.3	-3.3	-2.9

Table 14.6 - TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019								
Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
2004	-704.9	-412.7	-568.0	155.2	-292.1	-5.9	-3.4	-2.4
2005	-568.8	-318.3	-493.6	175.3	-250.5	-4.4	-2.5	-2.0
2006	-477.4	-248.2	-434.5	186.3	-229.2	-3.5	-1.8	-1.7
2007	-435.4	-160.7	-342.2	181.5	-274.7	-3.0	-1.1	-1.9
2008	-811.5	-458.6	-641.8	183.3	-353.0	-5.5	-3.1	-2.4
2009	-1,901.4	-1,412.7	-1,549.7	137.0	-488.8	-13.2	-9.8	-3.4
2010	-1,762.6	-1,294.4	-1,371.4	77.0	-468.2	-11.9	-8.7	-3.2
2011	-1,706.6	-1,299.6	-1,366.8	67.2	-407.0	-11.1	-8.4	-2.6
2012	-1,472.0	-1,076.6	-1,138.5	61.9	-395.4	-9.2	-6.7	-2.5
2013	-1,042.8	-679.8	-719.2	39.5	-363.1	-6.3	-4.1	-2.2
2014	-827.6	-484.8	-514.3	29.5	-342.8	-4.8	-2.8	-2.0
2015	-784.8	-442.0	-469.3	27.3	-342.8	-4.3	-2.4	-1.9
2016	-937.9	-584.7	-620.2	35.5	-353.3	-5.1	-3.2	-1.9
2017	-1,042.9	-665.4	-714.9	49.4	-377.5	-5.4	-3.5	-2.0
2018	-1,130.3	-779.1	-785.3	6.2	-351.2	-5.6	-3.8	-1.7
2019	-1,340.4	-984.2	-991.8	7.7	-356.3	-6.3	-4.6	-1.7

Table 15.1 - OUTLAYS FOR HEALTH PROGRAMS: 1962 - 2025												
Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health (1)	Total Outlays	GDP
							Gross Outlays	Income				
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	-0.3	.....	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	-0.4	.....	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	-0.4	.....	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	-0.5	.....	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	-0.5	.....	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	.....	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	.....	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	.....	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	.....	3.2	7.1	1.3
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	.....	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	.....	4.1	8.1	1.5
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	.....	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	.....	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	.....	6.1	8.9	1.8
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	.....	7.2	9.6	2.0
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	.....	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	.....	7.5	10.1	2.0
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	.....	7.9	10.1	2.0
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	.....	8.2	10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	.....	9.2	11.1	2.3
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	.....	10.0	11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	.....	10.1	11.7	2.6
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	.....	9.9	11.9	2.7
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	.....	10.4	12.2	2.6
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	.....	11.2	12.4	2.7
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	.....	11.2	12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	.....	12.3	13.5	2.8
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	.....	14.4	13.6	2.8
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	.....	15.7	13.7	2.8
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	.....	17.8	14.4	3.1
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	.....	19.5	15.3	3.3
1992	236.9	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	.....	22.0	17.1	3.7
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	.....	24.4	18.4	3.8
1994	282.5	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	.....	25.7	19.3	3.9
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	.....	26.6	20.3	4.1
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	.....	26.9	20.9	4.1
1997	346.4	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	.....	27.6	21.6	4.1
1998	357.4	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	.....	29.7	21.6	4.0
1999	365.8	16.2	212.0	-21.6	108.0	18.2	18.5	-18.0	.....	32.6	21.5	3.9
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	.....	36.7	21.7	3.8
2001	429.0	18.4	241.1	-23.7	129.4	21.0	20.8	-21.5	.....	43.5	23.0	4.1
2002	472.4	22.8	256.8	-26.0	147.5	22.3	22.7	-23.6	.....	49.9	23.5	4.4
2003	522.5	29.4	277.9	-28.4	160.7	24.1	25.0	-26.4	*	60.4	24.2	4.6
2004	568.5	32.1	301.5	-32.1	176.2	26.9	27.4	-29.1	0.1	65.6	24.8	4.7
2005	614.1	36.1	336.9	-38.2	181.7	28.8	29.6	-31.3	0.1	70.5	24.8	4.8
2006	650.6	38.0	378.6	-48.7	180.6	29.9	31.3	-33.5	0.1	74.3	24.5	4.8
2007	716.8	42.7	432.6	-57.2	190.6	32.3	33.6	-34.6	0.1	76.7	26.3	5.0
2008	751.8	43.4	452.0	-61.2	201.4	37.0	35.6	-35.3	0.1	78.8	25.2	5.1
2009	853.0	46.6	494.5	-64.4	250.9	41.9	37.4	-37.2	0.4	82.8	24.2	5.9
2010	916.3	49.8	516.8	-65.1	272.8	45.7	39.0	-39.8	4.1	93.1	26.5	6.2
2011	960.8	52.6	555.3	-69.7	275.0	50.1	40.6	-43.6	5.8	94.7	26.7	6.2
2012	922.5	53.3	544.6	-72.8	250.5	50.6	42.6	-44.7	3.8	94.5	26.2	5.7
2013	955.3	46.7	575.1	-77.3	265.4	52.5	43.9	-46.0	2.4	92.6	27.7	5.8
2014	1,026.3	48.9	592.4	-80.7	301.5	56.2	46.1	-46.3	13.7	94.5	29.3	5.9

Table 15.1 - OUTLAYS FOR HEALTH PROGRAMS: 1962 - 2025												
Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health (1)	Total Outlays	GDP
							Gross Outlays	Income				
2015	1,138.4	48.0	629.6	-83.4	349.8	61.9	48.4	-47.9	27.3	104.7	30.8	6.3
2016	1,218.8	47.7	684.9	-90.4	368.3	65.2	50.1	-50.7	30.9	112.9	31.6	6.6
2017	1,249.2	49.0	696.9	-99.6	374.7	69.7	50.6	-52.9	39.2	121.6	31.4	6.5
2018	1,264.4	50.5	700.1	-111.3	389.2	73.9	53.2	-54.5	46.0	117.3	30.8	6.2
2019	1,366.9	50.7	770.8	-119.8	409.4	80.3	55.3	-55.6	48.7	127.0	30.7	6.4
2020 est	1,472.9	50.6	830.8	-131.5	447.2	82.2	57.5	-58.5	56.7	138.0	30.8	6.6
2021 est	1,519.2	49.5	865.5	-137.0	448.1	92.6	59.3	-60.6	48.4	153.2	31.5	6.5
2022 est	1,587.5	51.4	930.8	-144.4	449.1	100.3	62.3	-63.6	47.5	154.1	31.7	6.5
2023 est	1,598.7	50.8	953.5	-156.2	450.0	101.0	64.9	-66.2	49.0	151.8	31.3	6.2
2024 est	1,606.0	52.1	976.1	-169.7	452.4	101.1	68.4	-69.6	50.8	144.3	30.8	5.9
2025 est	1,708.0	52.8	1,091.2	-184.5	452.6	101.1	71.9	-73.4	52.9	143.4	31.3	6.0

N/A: Not available.

Note: Totals for fiscal years prior to 1980 do not include defense health.

(1) Includes the President's Health Reform Vision allowance.

Table 16.1 - TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981 - 2021												
(excluding Postal Service, in thousands)												
Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasure	Veterans	Other
FTE Employment Subject to Administrative Ceilings (1)												
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
Total FTE Employment												
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006	1,833	662	1,171	97	127	144	69	104	53	108	223	246
2007	1,832	659	1,173	95	125	148	67	105	53	108	230	241
2008	1,875	671	1,204	94	125	158	67	106	55	107	249	243
2009	1,978	703	1,275	94	131	170	69	109	56	109	272	265
2010	2,128	741	1,386	96	137	173	71	113	57	112	285	342
2011	2,102	771	1,331	96	141	180	70	116	57	111	296	264
2012	2,091	765	1,326	92	138	184	70	115	57	106	301	262
2013	2,058	738	1,320	88	137	184	67	115	56	102	313	258
2014	2,033	724	1,310	86	135	183	64	112	54	99	323	252
2015	2,042	725	1,317	86	139	179	64	114	54	95	335	251
2016	2,057	725	1,332	87	140	184	64	115	54	93	345	249
2017	2,062	726	1,336	87	140	182	65	118	55	92	352	245
2018	2,061	730	1,331	84	138	186	63	113	54	89	363	241
2019	2,085	742	1,344	81	138	192	62	112	53	88	376	242
2020 estimate	2,206	775	1,431	85	141	197	62	116	55	90	390	294
2021 estimate	2,172	774	1,399	84	142	193	61	118	55	102	405	240
(1) FTE levels between 1981-1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.												

Table 16.2 - TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981 - 2021												
(excluding Postal Service, as a percent of total executive branch)												
Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasure	Veterans	Other
FTE Employment Subject to Administrative Ceilings (1)												
1981	100	45	55	6	7	2	4	2	3	5	10	17
1982	100	47	53	5	7	2	4	2	3	5	10	15
1983	100	47	53	5	7	2	4	2	3	5	11	15
1984	100	48	52	5	7	2	4	2	3	5	11	14
1985	100	49	51	5	7	2	3	2	3	5	11	14
1986	100	49	51	5	6	2	3	3	3	5	10	14
1987	100	49	51	5	6	2	3	3	3	5	11	14
1988	100	48	52	5	6	2	3	3	3	6	11	14
1989	100	48	52	5	6	2	3	3	3	6	10	14
1990	100	46	54	5	6	2	3	3	3	6	10	16
1991	100	46	54	5	6	2	3	3	3	6	10	14
Total FTE Employment												
1992	100	45	55	5	6	3	4	4	3	6	11	15
1993	100	44	56	5	6	3	4	4	3	6	11	15
1994	100	42	58	5	6	3	4	4	3	6	11	15
1995	100	42	58	5	7	3	4	4	3	7	12	15
1996	100	41	59	5	7	3	4	4	3	7	12	15
1997	100	41	59	5	7	3	4	5	3	6	12	14
1998	100	40	61	5	7	4	4	5	3	6	12	15
1999	100	38	62	5	7	4	4	5	3	6	12	15
2000	100	36	64	5	7	4	4	5	3	6	11	18
2001	100	37	63	6	7	4	4	6	3	7	12	14
2002	100	37	63	6	7	5	4	6	4	7	12	14
2003	100	36	65	6	7	8	4	5	3	6	12	14
2004	100	36	64	6	7	8	4	6	3	6	12	13
2005	100	36	64	5	7	8	4	6	3	6	12	13
2006	100	36	64	5	7	8	4	6	3	6	12	13
2007	100	36	64	5	7	8	4	6	3	6	13	13
2008	100	36	64	5	7	8	4	6	3	6	13	13
2009	100	36	65	5	7	9	4	6	3	6	14	13
2010	100	35	65	5	7	8	3	5	3	5	13	16
2011	100	37	63	5	7	9	3	6	3	5	14	13
2012	100	37	63	4	7	9	3	6	3	5	14	13
2013	100	36	64	4	7	9	3	6	3	5	15	13
2014	100	36	64	4	7	9	3	6	3	5	16	12
2015	100	36	65	4	7	9	3	6	3	5	16	12
2016	100	35	65	4	7	9	3	6	3	5	17	12
2017	100	35	65	4	7	9	3	6	3	5	17	12
2018	100	35	65	4	7	9	3	6	3	4	18	12
2019	100	36	64	4	7	9	3	5	3	4	18	12
2020 estimate	100	35	65	4	6	9	3	5	3	4	18	13
2021 estimate	100	36	64	4	7	9	3	5	3	5	19	11
(1) FTE levels between 1981-1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.												