

Subject: Omnibus 2021		DoD Serial Number: FY 21-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$3,299.282 million among Fiscal Year (FY) 2021 Defense appropriations. This reprogramming action uses \$2,407.177 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2021.

Part II of this reprogramming action transfers or realigns \$527.019 million among FY 2021 Defense appropriations. This reprogramming action uses \$481.272 million of special transfer authority pursuant to section 9002 of Title IX, Overseas Contingency Operations (OCO) of division C of Public Law 116-260, the DoD Appropriations Act, 2021.

Part III of this reprogramming action transfers or realigns \$273.383 million among FY 2020 Defense appropriations. This reprogramming action uses \$107.712 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the DoD Appropriations Act, 2020; and section 1001 of Public Law 116-92, the NDAA for FY 2020.

Part IV of this reprogramming action transfers \$9.741 million between FY 2020 Defense appropriations for incentive payments authorized under section 504 of the Indian Financing Act of 1974. This reprogramming action uses \$9.741 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the DoD Appropriations Act, 2020 to transfer funds made available by section 8021 for such payments.

Part V of this reprogramming action realigns \$169.512 million between FY 2019 Defense appropriations.

Part VI of this reprogramming action realigns \$5.060 million within the Other Procurement, Army 19/21, appropriation.

Part VII of this reprogramming action transfers \$21.000 million within the Shipbuilding & Conversion, Navy 17/21, appropriation. This reprogramming action uses \$21.000 million of general transfer authority

Approved (Signature and Date)

Michelle McGee June 16, 2021

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pursuant to section 8005 of Public Law 115-31, the DoD Appropriations Act of 2017; and section 1001 of Public Law 114-328, the NDAA for 2017.

Part VIII of this reprogramming action transfers \$31.982 million within the Shipbuilding & Conversion, Navy 16/25, appropriation. This reprogramming action uses \$31.982 million of general transfer authority pursuant to section 8005 of Public Law 114-113, the DoD Appropriations Act of 2016; and section 1001 of Public Law 114-92, the NDAA for 2016.

PART I

<u>FY 2021 REPROGRAMMING INCREASES:</u>	<u>+3,299,282</u>
<u>ARMY</u>	<u>+697,739</u>
<u>Military Personnel, Army, 21/21</u>	<u>+273,183</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>	
14,918,223	14,918,223
	+60,000
	14,978,223

Explanation: Funds are required in Officer Pay and Allowances (BA01) for the unbudgeted mobilization of 500 National Guard officer work years. The Soldiers were activated to support the Department of Homeland Security (DHS) request for assistance at the southwest border. Army was directed to support this DHS mission and this mission was not included in Army’s budget request. The requested increase is required for must-fund pay and allowances that the Army is legally required to pay and if not funded may put the Army at risk of an Anti-Deficiency act violation. This is a base budget requirement.

- \$+44.5 million in basic pay, driven by mobilized strength in support of DHS southwest border mission.
- \$+12.1 million in retired pay accrual, driven by mobilized strength in support of DHS southwest border mission.
- \$+3.4 million in social security tax employer contributions, driven by mobilized strength in support of DHS southwest border mission.

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	
28,538,464	28,538,464
	+200,183
	28,738,647

Explanation: Funds are required in Enlisted Pay and Allowances (BA02) for the unbudgeted mobilization of 3,700 National Guard enlisted work years. The Soldiers were activated to support the Department of Homeland Security (DHS) request for assistance at the southwest border. Army was directed to support this DHS mission and this mission was not included in Army’s budget request. The requested increase is

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required for must-fund pay and allowances that the Army is legally required to pay and if not funded may put the Army at risk of an Anti-Deficiency act violation. This is a base budget requirement.

- \$+148.770 million in basic pay, driven by mobilized strength in support of DHS southwest border mission.
- \$+40.033 million in retired pay accrual, driven by mobilized strength in support of DHS southwest border mission.
- \$+11.38 million in social security tax employer contributions, driven by mobilized strength in support of DHS southwest border mission.

Budget Activity 04: Subsistence of Enlisted Personnel

2,290,027	2,290,027	+13,000	2,303,027
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Explanation: Funds are required in Enlisted Subsistence (BA04) for the unbudgeted mobilization of 3,700 National Guard enlisted work years. The Soldiers were activated to support the Department of Homeland Security (DHS) request for assistance at the southwest border. Army was directed to support this DHS mission and this mission was not included in Army’s budget request. The requested increase is required for must-fund pay and allowances that the Army is legally required to pay and if not funded may put the Army at risk of an Anti-Deficiency act violation. This is a base budget requirement.

Operation and Maintenance, Army, 21/21

+299,649

Budget Activity 01: Operating Forces

38,601,093	38,502,393	+147,000	38,649,393
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Explanation: Funds are required to restore Army funding used to cash flow for the Department of Defense southwest border support mission. The Army requires this funding to meet training and unit readiness requirements. The border support mission costs include, but are not limited to, travel, transportation, supplies, aviation support, life sustainment support, and equipment. Without restored funding, there will be direct impacts to home station, decisive action training and operational requirements. The restored funds will ensure training for Army formations to achieve a sustainable readiness level. Funding for the Soldier support and sustainment cost in FY 2021 cannot be delayed to FY 2022, as the cost supports the FY 2021 missions. This is a base budget requirement.

Budget Activity 03: Training and Recruiting

5,299,279	5,299,279	+42,139	5,341,418
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Explanation: Funds are required for the following efforts:

- \$+4.040 million to support the Army's Project Athena. Project Athena requirements include web enabled battery assessments, multisource feedback, and psychometrics that are used in all levels of professional Military Education. Assessments and their feedback reports are used for leader self-

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development and to identify leader performance, potential, readiness for talent management in support of the Army People Strategy. Funding also supports the Army's core doctrine and training publications such as field manuals and graphic training aids that support initial military training. This is a base budget requirement.

- \$+6.536 million to support distance learning digitization efforts enabling soldiers to develop necessary skills and abilities to accomplish tasks within their assigned specialties. Recent events made it apparent that Army training communications infrastructure and course accessibility were too limited and dated and required expansion and modernization to meet current needs. Funding will support integrated 3D training, purchase necessary communications equipment and services as well as assist in the development of lesson plans and distance learning content for soldiers. This is a base budget requirement.
- \$+23.0 million to support the Tuition Assistance (TA) program for the Army Credentialing and Continuing Education Services Soldiers (ACCESS). TA provides financial assistance for voluntary off-duty civilian education programs in support of the soldiers' professional and personal development. The shortfall is based on an increased level of demand and usage projection by 10 percent supporting over 8,000 soldiers enrolling in 18,374 courses. This is a base budget requirement.
- \$+8.563 million to support the Army's Human Resources (HR) and Information Technology (IT) requirements. HR and IT requirements support the Army's personnel management systems, IT architecture, infrastructure and IT services for the day-to-day HR operations such as recruiting, career management, assignments, training, reenlistment, mobilization, demobilization, strength accounting, and accessions. Systems supported include, but are not limited to, the Integrated Personnel and Pay System - Army (IPPS-A), Army Recruiting Information Support System (ARISS), Army Selection Board System (ASBS), Army Evaluation Report (AER), interactive Personnel Electronic Records Management system (iPERMS), Keystone, Accessioning Information Environment (AIE), and Core Automation Support for the Army Accessioning (AA). Without support, Army recruiting mission goals are put at risk, IT systems face cybersecurity non-compliance, and system upgrade timelines may be impacted. This is a base budget requirement.

Budget Activity 04: Administration and Servicewide Activities

11,647,014	11,647,014	+110,510	11,757,524
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Explanation: Funds are required for the Defense Information Systems Agency (DISA) must-pay, billed charges for the Army's multiple communications services and maintenance, including satellite communications, the Defense Information Systems Network (DISN), the Army Global Command and Control System (AGCCS), local phone service, and commercial long distance (non-Federal Telecommunications System) services. This is a base budget requirement.

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<u>Procurement of Ammunition, Army, 21/23</u>						<u>+22,566</u>			
<u>Budget Activity 01: Ammunition</u>									
CTG, 40mm, All Types		109,934		109,934		+22,566		132,500	
<p><u>Explanation:</u> Funds are required for the cartridge (CTG), 40mm Training Practice (TP) M918/M385A1 Mixed Belt rounds in order to support the Army weapons training strategy for the MK19 grenade machine gun. The replacement ammunition, CTG, 40mm TP-Day/Nite/Thermal, High Velocity, M918E1 training ammunition program has safety issues that will not be resolved until FY 2023. If not funded, Continental U.S. (CONUS) depot stock levels will go to zero by August 2022. This is a new start. The total cost of this effort is \$97.625 million (FY 2021, \$22.6 million in Part I; FY 2020, \$14.8 million in Part III; and FY 2019, \$60.3 million in Part IV), and all funding is sourced in this reprogramming action. This is a base budget requirement.</p>									
<u>Other Procurement, Army, 21/23</u>						<u>+34,060</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Indirect Fire Protection Family of Systems		61,069		61,069		+11,100		72,169	
<p><u>Explanation:</u> Funds are required to accelerate the procurement of mission essential equipment to protect four (4) critical high priority fixed sites against Small Unmanned Aircraft Systems (SUASs). This is a base budget requirement.</p>									
<u>Budget Activity 03: Other Support Equipment</u>									
Base Level Common Equipment		15,650		15,650		+860		16,510	
<p><u>Explanation:</u> Funds are required to procure three items of Base-level commercially available equipment, which will replace and modernize equipment that has surpassed its useful life: Sweeper (Wiesbaden, Germany); Scoop Loader (Ft. Hamilton, NY) and Dozer (Ft. Leavenworth, KS). This is a base budget requirement.</p>									
Combat Support Medical		75,875		75,875		+22,100		97,975	
<p><u>Explanation:</u> Funds are required to procure deployable medical equipment sets for medical personnel across the Active Component Brigade to perform in a tactical environment. The Holistic Health and Fitness (H2F) System is the Army's primary program to optimize physical and non-physical performance, reduce injury rates, improve rehabilitation after injury, and increase overall effectiveness of the Total Army. The execution of H2F relies on the guidance and support of H2F Performance Teams that support brigade-sized elements, providing far-forward medical care and performance expertise from Physical Therapists (PT), Registered Dietitians (RD), Occupational Therapists (OT), and other subject-matter experts. These medical and performance experts require essential tools and equipment sets in order to perform their jobs and operate at</p>									

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the full potential of their scope and skillset. This request enables the Chief of Staff of the Army (CSA) to maintain 4th Quarter, FY 2021 Initial Operating Capability (IOC) to comply with the Secretary of Defense directive for Total Force Fitness implementation across DoD. A funding realignment is required to transfer Operation and Maintenance, Army (OMA) funds received from the Department of Defense (DoD) Defense Health Program to the Other Procurement, Army (OPA) appropriation in support of the H2F Program. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Army, 21/22</u>	<u>+68,281</u>
<u>Budget Activity 03: Advanced Technology Development</u>	
0603463A Network C3I Advanced Technology	
221,658	221,658
	+1,706
	223,364

Explanation: Funds are required to provide subject matter expert support to integrate and operate the Lower Echelon Analytic Platform (LEAP) capability at the Multi-Doman Task Force’s (MDTF) All Domain Operations Center (ADOC). This is a base budget requirement.

<u>Budget Activity 04: Advanced Component Development & Prototypes</u>	
0604531A Counter – Small Unmanned Aircraft Systems Advanced Development	
-	-
	+21,732
	21,732

Explanation: Funds are required to fulfill a Secretary of Defense-directed mission in order to centralize Research, Development, Test and Evaluation (RDT&E) efforts to counter the growing Small Unmanned Aircraft Systems (sUAS) threat. Counter-Small Unmanned Aircraft Systems (C-sUAS) efforts will include system development or prototypes of new capabilities and new Joint improvements to existing C-sUAS systems, integration of new systems to existing joint capabilities, demonstration and operational tests. It will also support joint-enabling capabilities to include, but not limited to, studies and analyses, assessments and demonstrations, and transition of test range technology to improve Joint C-sUAS testing. This is a **new start**. The effort is funded in FY 2022 (\$19.1 million). Outyear requirements will be evaluated and funded in future budget requests. This is a base budget requirement.

<u>Budget Activity 05: System Development and Demonstration</u>	
0604741A Air Defense Command, Control and Intelligence - Eng Dev	
63,651	63,651
	+11,130
	74,781

Explanation: Funds are required to fulfill a Secretary of Defense-directed mission to centralize RDT&E efforts to counter the growing Small Unmanned Aircraft Systems (sUAS) threat. Increased Counter-Small Unmanned Aircraft Systems (C-sUAS) efforts in this line will support more advanced and developmentally mature Joint capabilities to transition to procurement or integration into existing C-sUAS systems. This includes development, test and evaluation and integration activities. It will also support enabling capabilities

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Additionally, funds are required due to the over execution of 730 enlisted work years associated with the delay in the drawdown of military medical manpower at Military Treatment Facilities. The enlisted medical manpower over-execution is estimated at 2,508 enlisted work years at a cost of \$223.6 million; however, these costs have been offset by under-execution of non-medical billets along with savings in incentive pays, Basic Allowance for Housing, reenlistment bonuses, etc. During the pandemic, the Department chose to delay the drawdown of military medical personnel leading to higher than anticipated enlisted work years and is currently reviewing military medical end strength requirements based on congressional direction. This is a base budget requirement.

- \$+27.473 million for Basic Pay
- \$+9.587 million for Retired Pay Accrual
- \$+2.101 million for Social Security Tax

Budget Activity 03: Pay And Allowances Of Cadets

87,021	87,021	+12,000	99,021
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Explanation: Funds are required for the following efforts:

- \$+5.0 million for increased costs associated with higher than budgeted basic daily food allowance and food costs associated with COVID-19. In FY 2020, after the submission of the FY 2021 President’s Budget, the Navy conducted a review of academy food costs and was granted an increased food rate in July 2020 to support healthier meal choices, driving an unbudgeted increase. This is a base budget requirement.
- \$+7.0 million due to increased costs. The COVID-19 pandemic caused the U.S. Naval Academy to lose economies of scale on food purchases and distribution as the traditional “family style” meals now had to be prepackaged as dining halls were closed to prevent spread of the virus. This is an emergency COVID-19 requirement.

Budget Activity 04: Subsistence of Enlisted Personnel

1,351,115	1,351,115	+10,596	1,361,711
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Explanation: Funds are required for the following requirements:

- \$+8.522 million in Basic Allowance for Subsistence due to 1,854 additional enlisted work years driven by SURGEMAIN mobilization and higher than anticipated military medical end strength. This is an emergency COVID-19 requirement.
- \$+2.074 million for Subsistence in Kind due to costs associated with COVID-19 to feed personnel in restriction of movement (ROM) status at various locations, including Guam and Great Lakes, and meals for new recruits. This is an emergency COVID-19 requirement.

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Operation and Maintenance, Navy, 21/21						+337,335			
<u>Budget Activity 01: Operating Forces</u>									
		49,882,151		49,915,876		+320,588		50,236,464	

Explanation: Funds are required for the following efforts:

- \$+98.032 million for aviation forces preparing to deploy to meet Combatant Commander (COCOM) requirements. Funding is required to purchase fuel, consumables, repair parts, and contract maintenance for requested flight hours as result of two Carrier Strike Group (CSG) extensions in FY 2021 (USS Nimitz Carrier Strike Group (CSG) and USS Truman CSG). If not funded, flying hours for Navy and Marine Corps tactical aircraft will be reduced, impacting readiness for squadrons preparing to deploy. Additionally, consumable and repairable parts purchases will be deferred, which will impact the Working Capital Fund. This is a congressional special interest item. This is a base budget requirement.
- \$+3.826 million for Intermediate Level maintenance of aviation repair parts. This Beyond Capability Maintenance Interdiction (BCMI) avoids longer and costlier Depot Level repair of aviation components, returns repair parts to the Fleet sooner, and supports improved mission capable rates of aircraft. This is a congressional special interest item. This is a base budget requirement.
- \$+7.100 million for the E-6B Program to fund the Northstar Network, a leased AT&T terrestrial ground-air-ground communications system, which interfaces with Executive Airlift Communications Network (EACN). Funds for this program were appropriated in Aircraft Procurement, Navy (APN), but this effort is appropriately executed as an Operations and Maintenance, Navy requirement. Northstar is a line-of-sight ultra-high frequency / frequency division multiplex communications system that provides continuous mission critical clear and secure voice and data (analog and digital) communications connectivity for national command authority and nuclear command, control, and communications missions. If not funded, the required mission critical voice/data communication link for the E-6B mission will be lost. This is a base budget requirement.
- \$+17.000 million for migration to the Microsoft 365 (M365) suite of tools to enable productivity services for mobile teleworking users across the network and to enhance the Navy's cyber security posture. Engineering and Support Services are required to architect, design, implement and operate advanced security, automation and collaboration features needed to provide more flexible access to Microsoft Azure and M365 while users are operating both off and on the Department of Defense networks. The Information Technology Service Management tools and platform will position the Navy to achieve digital transformation and future application integration as part of the Navy cloud migration strategy. If not funded, remote work capabilities along with cyber security infrastructure will be degraded across the Navy, resulting in lost productivity. This is a base budget requirement.
- \$+181.923 million due to the transition of the operation of the Navy utilities systems from the Working Capital Fund and increased unbudgeted costs as a result of the unexpected Texas freeze this winter. The delivery of water and electricity, and the treatment of sewage and wastewater at Navy installations are must-pay bills to outside service providers. Additionally, additional costs were

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incurred in order to bring the Navy’s utility infrastructure sustainment to 80 percent. If not funded, funding will be realigned from other critical Navy shore programs vital to Fleet Operations support and Sailor and Family resiliency, and those programs will be severely reduced or shutdown. Such programs include environmental compliance, base security, fire and emergency services, and transition assistance. This is a base budget requirement.

- \$+12.000 million for increased Navy installation transportation support for firefighting equipment (FFE) maintenance; crane and rigging services for waterfront ship repair and ship movements; facility maintenance equipment support; and material handling equipment maintenance. Funding provides for inspection, test, certification, operator training and licensing for vehicles and weight handling equipment. Funding provides transportation for logistics, ordnance, and shipyard operations. If not funded, other critical Navy shore programs vital to Fleet Operations support and Sailor and Family resiliency will be negatively impacted, such as environmental compliance, base security, and transition assistance. This is a base budget requirement.
- \$+0.707 million to establish contractor support for drafting waveform security classification guidance (SCG), contract support, and programmatic functions as related to Very Low Frequency/Low Frequency (VLF/LF) lead Service responsibilities. The Department of Defense (DoD) VLF/LF networks are critical to strategic deterrence, and DoD is committed to modernizing these networks in an integrated fashion to preserve the range, capacity, and resilience needed to retain our competitive advantage. Concurrently, legacy VLF/LF terminals also require upgrades to support operations on modernized networks. Accordingly, the Deputy Secretary of Defense (DSD) designated the Department of the Navy (DON) as the lead Service responsible for establishing and maintaining a Joint enterprise-level view of VLF/LF waveforms, and for maintaining and monitoring compliance with associated Joint or Military Standards. This is a base budget requirement.

Budget Activity 03: Training and Recruiting

2,340,564	2,302,346	+2,200	2,304,546
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Explanation: Funds are required to support expanded mental health training requirements for Navy Drug and Alcohol Counselors. Funding provides resources to improve operational readiness and improve healthcare access to Department of Navy service members by enhancing the curriculum and training to counselors. This is a base budget requirement.

Budget Activity 04: Administration and Servicewide Activities

5,404,178	5,377,778	+14,547	5,392,325
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Explanation: Funds are required to increase staffing levels to reduce evaluation timelines and manage mental health services. Funds will provide resources to improve operational readiness and improve healthcare access to Department of Navy service members using virtual health and expanded medical capabilities for mental health assessments. This is a base budget requirement.

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<u>Operation and Maintenance, Marine Corps, 21/21</u>						<u>+26,000</u>			
<u>Budget Activity 03: Training and Recruiting</u>									
		902,977		902,977		+16,000		918,977	
<u>Explanation:</u> Funds are required due to increased costs due to changes supporting the Voluntary Education Programs and Marine Corps Policy. The changes include increased tuition assistance caps and increased per credit hour caps. This is a congressional special interest item. This is a base budget requirement.									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		550,721		550,721		+10,000		560,721	
<u>Explanation:</u> Funds are required to cover charges for increased support from the Defense Financial Accounting Service (DFAS) related to audit and IT transition. Funding supports additional charges to the Marine Corps from DFAS for the accounting system conversion (SABRS to DAI), increased work due to the USMC Audit, and the migration of Supply Management Activity Group (SMAG) and Depot Maintenance Activity Group (DMAG) to Enterprise Resource Planning (ERP). This is a base budget requirement.									
<u>Shipbuilding and Conversion, Navy, 21/21</u>						<u>+20,400</u>			
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Moored Training Ship						+20,400		20,400	
<u>Explanation:</u> Funds are required to support cost increases on the FY 2017 Moored Training Ship (MTS) 711 undergoing conversion at Norfolk Naval Shipyard. Cost increases resulted from the conversion work taking longer than expected due to labor shortages associated with COVID-19, expected learning cost avoidance from the previous conversion of MTS 701 not occurring, unplanned work executed during the conversion due to poorer than expected material conditions for the fleet unit entering a conversion availability, and an increase of work items failures discovered during testing, with subsequent rework and retests required. The total shortfall for MTS 711 is \$41.4 million. The remaining shortfall of \$21.0 million in FY 2017 Shipbuilding and Conversion, Navy is requested under Part VII of this prior approval reprogramming action. This is a congressional special interest item. This is a <u>new start</u> . This is a base budget requirement.									
<u>Shipbuilding and Conversion, Navy, 21/25</u>						<u>+45,000</u>			
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
TAO Fleet Oiler Advance Procurement (CY)						+45,000		45,000	
<u>Explanation:</u> Funds are required for Advance Procurement (AP) for long lead time material (LLTM) for the FY 2022 hull (T-AO 211). This request for LLTM results from T-AO 211 shifting from FY 2023 to FY 2022 as outlined in the FY 2022 request. With the one year shift in schedule, AP funds are needed in FY 2021 to procure LLTM supporting the ship. The LLTM include main engines, ship service diesel									

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generators, and power train components and require 18-24 month procurement windows. Without this AP in FY 2021, the ship will deliver 6-12 months later than scheduled. This is a **new start**. This is a base budget requirement.

Other Procurement, Navy, 21/23					+1,829	
<u>Budget Activity 02: Communications & Electronics Equip</u>						
Submarine Broadcast Support	25,790		25,790		+1,829	27,619

Explanation: Funds are required to immediately begin the acquisition processes for modernizing the IT infrastructures supporting Very Low Frequency/Low Frequency (VLF/LF) waveforms and terminals across the Joint Force for the contested strategic environments that the Department expects to encounter. The Department of Defense (DoD) VLF/LF networks are critical to strategic deterrence, and DoD is committed to modernizing these networks in an integrated fashion to preserve the range, capacity, and resilience needed to retain our competitive advantage. Concurrently, legacy VLF/LF terminals also require upgrades to support operations on modernized networks. Accordingly, the Services are pursuing nuclear command, control, and communications (NC3) VLF/LF waveform and terminal modernization. The Deputy Secretary of Defense (DSD) designated the Department of the Navy (DON) as the lead Service responsible for establishing and maintaining a Joint enterprise-level view of VLF/LF waveforms, and for maintaining and monitoring compliance with associated Joint or Military Standards. This is a base budget requirement.

Research, Development, Test, and Evaluation, Navy, 21/22					+41,673	
<u>Budget Activity 07: Operational Systems Development</u>						
0101402N Navy Strategic Communications	41,953		41,953		+1,673	43,626

Explanation: Funding is required to support the necessary research and engineering requirements to advocate Very Low Frequency/Low Frequency (VLF/LF) waveform and terminal developments within the Military Services. The Department of Defense (DoD) VLF/LF networks are critical to strategic deterrence, and DoD is committed to modernizing these networks in an integrated fashion to preserve the range, capacity, and resilience needed to retain our competitive advantage. Concurrently, legacy VLF/LF terminals also require upgrades to support operations on modernized networks. Accordingly, the Deputy Secretary of Defense (DSD) designated the Department of the Navy (DON) as the lead Service responsible for establishing and maintaining a Joint enterprise-level view of VLF/LF waveforms, and for maintaining and monitoring compliance with associated Joint or Military Standards. This is a base budget requirement.

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Budget Activity 07: Operational Systems Development									
0604840M F-35 C2D2		349,879		349,879		+30,000		379,879	
Explanation: Funds are required to restart work and to provide bridge funding for the effort until FY 2022 funds become available to prevent further disruption on high priority F-35 Block 4 Electronic Warfare development activities to meet the 2025 funding timeline directed by the Vice Chairman of the Joint Chief of Staff (VCJCS) and avoid additional retrofit costs. Meeting the fielding timeline ensures F-35 effectiveness against new and evolving threats. This is a congressional special interest item. This is base budget funding.									
0604840N F-35 C2D2		370,235		370,235		+10,000		380,235	
Explanation: Funds are required to restart work and to provide bridge funding for the effort until FY 2022 funds become available to prevent further disruption on high priority F-35 Block 4 Electronic Warfare development activities to meet the 2025 funding timeline directed by the VCJCS and avoid additional retrofit costs. Meeting the fielding timeline ensures F-35 effectiveness against new and evolving threats. This is a congressional special interest item. This is base budget funding.									
<u>AIR FORCE</u>							<u>+1,370,253</u>		
<u>Military Personnel, Air Force, 21/21</u>							<u>+140,978</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		10,813,444		10,813,444		+4,071		10,817,515	
Explanation: Funds are required due to shortfalls in both overseas housing and station allowance accounts due to execution above budgeted levels. This is a base budget requirement.									
<ul style="list-style-type: none"> • \$+1.831 million for Basic Allowance for Housing (Overseas) • \$+2.240 million for Allowances (Station Allowance, Overseas) 									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		20,421,158		20,421,158		+102,407		20,523,565	
Explanation: Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+18.407 million due to shortfalls in both overseas housing and station allowance accounts due to execution above budgeted levels. This is a base budget requirement. <ul style="list-style-type: none"> ○ \$+7.739 million for Basic Allowance for Housing (Overseas) ○ \$+10.668 million for Allowances (Station Allowance, Overseas) • \$+84.0 million due to historically high retention levels driven by COVID-19 resulting in an increase of 1,000 enlisted work years above budgeted levels. This funding will cover the following entitlements for the retained members. This is an emergency COVID-19 requirement. 									

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- \$+44.096 million for Basic Pay
- \$+15.229 million for Retired Pay Accrual
- \$+17.846 million for Basic Allowance for Housing
- \$+6.829 million for Social Security Tax

Budget Activity 03: Pay And Allowances Of Cadets

	85,426	85,426	+4,500	89,926
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Explanation: Funds are required due to COVID-19 impacts to United States Air Force Academy feeding operations that have driven an increase in the total meal consumption and increased costs from implementing CDC-based processes and quarantine protocols driving increases in food and packaging costs. This is an emergency COVID-19 requirement.

Budget Activity 04: Subsistence of Enlisted Personnel

	1,357,617	1,357,617	+30,000	1,387,617
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Explanation: Funds are required for the following efforts:

- \$+4.6 million in Basic Allowance for Subsistence (BAS) due to the historically high retention levels driven by COVID-19 that have resulted in an increase of 1,000 enlisted work-years above budgeted levels. This is an emergency COVID-19 requirement.
- \$+25.4 million due to increased costs. During the renovation of several dining facilities to implement “Food 2.0” healthier food choices, the Air Force has paid approximately 2,850 work-years of BAS Type II (double the standard monthly BAS rate of \$386.50 per month) as Airmen were unable to utilize dining facilities and had to subsist on the economy. This is a base budget requirement.

Operation and Maintenance, Air Force, 21/21

+979,100

Budget Activity 01: Operating Forces

	41,090,642	41,090,642	+833,100	41,923,742
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Explanation: Funds are required for the following efforts:

- \$+128.000 million to support COVID-19 requirements to include: Logistical, restriction of movement (ROM), and quarantine requirements necessary for the safe movement of personnel prior to contingency training and their subsequent movements in and out of deployed environment or following exposure to COVID-19. This includes increased per diem, lodging, and contractual costs associated with quarantine of members and dedicated Special Airlift Assignment Missions (SAAM) to facilitate deployment and exercise travel. In addition, funds will support increased custodial, cleaning and sanitization requirements. Funds Information Technology requirements, limited to those emergent and incremental in nature and directly related to continuity of operations during COVID-19, which has required operational changes to accommodate social distancing, increased

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telework, and remote communication capabilities. Non-essential personnel across the Air Force continue to maximize telework, which requires an ongoing investment in communications infrastructure. This is an emergency COVID-19 requirement.

- \$+50.000 million for Department of Defense owned and leased subsystems and networks. This worldwide enterprise-level infrastructure provides end-to-end information transfer (including commercial satellite services, terminal equipment and local circuitry supporting the long-haul service). Funding covers the Air Force Defense Information System Network (DISN) Subscription Service bill and associated long haul communications program support to provide data and voice network connectivity needs for all Air Force/assigned Combatant Command locations world-wide via the DISN and commercially-leased circuits. These services include data, voice, video, messaging, and other unified capabilities along with ancillary enterprise services such as directories. This is a base budget requirement.
- \$+20.700 million funds Pacific Operations shortfalls. Requirement includes Alaska Radar System Contract, which supports 15 long-range and remote radar sites, the Elmendorf Regional Operations Center, Maintenance, Communications Command Control Facility, and Project Headquarters for remote operations, maintenance and communication functions. Provides operations support to remote sites and operations throughout Alaska; ensures comprehensive air picture to USNORTHCOM, the Federal Aviation, and Canada. In addition, funding will support Pacific Readiness Operations, designated as those COMPACAF-directed missions that provides flexibility to engage partner nations and build bilateral relationship with Pacific partners. Includes Global Force Management Allocation Plan (GFMALP)-directed site surveys and Korea Co-located Operation Base support. Lastly, funds will support Remote/Early Warning Site Support; operations and maintenance of airfields and infrastructure in locations across the Pacific AOR to include King Salmon, Wake Island, and Eareckson. Funds installation/airfield support contracts for remote and early warning sites in the Pacific. This is a base budget requirement.
- \$+287.000 million funds Base Operating Support shortfalls (\$230 million) associated with mission critical functions and contracts supporting Air Force and Space Force installations worldwide. Contracts ensure mission capability for all Air Force and Space Force core missions; air and space superiority, intelligence, surveillance, and reconnaissance (ISR), rapid global mobility, global strike, and command and control at 77 Air Force and Space Force installations. Funding will offset shortfalls in at-risk contracts to include utilities, food service, base communications, maintenance, grounds maintenance, custodial, and refuse. In addition, funds will also support an unprogrammed Self Contained Breathing Apparatus (SCBA) requirement (\$27 million) in order to bring a portion of the Air Force inventory to meet National Fire Protection Association compliance. SCBAs provide respiratory protection for Airmen and emergency responders operating in atmospheres dangerous to life and health (fires, confined spaces, CBRN environments). Funding will also offset a portion of requirements related to impacts sustained during devastating winter 2021 storms (\$30 million). Requirement is comprised of direct costs required for the immediate recovery and repair of facilities, infrastructure, and utilities. These are base budget requirements.

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- \$+29.100 million funds enterprise-wide vehicle lease and sustainment shortfall. Requirement will fund 13,000 leased vehicles and sustain 36,000 AF-owned vehicles at 64 locations (firefighting, material handling, ICBM security, refueling, and aircraft towing/servicing/loading). Inability to fund will degrade availability of mission critical vehicles (ICBM Security, sortie generation, POTUS support) and create exponential increase in future bills to return assets due to the associated maintenance backlog. This is a base budget requirement.
- \$+12.800 million Funds Network Operations and IT Cyber Security shortfalls within US Space Force. Includes sustainment associated with critical base network infrastructure including baseline costs for bench stock, hardware, licenses, warranties and annual maintenance requirement. Funds will also upgrade NIPR switches that reached end of service in FY 2020. Inability to fund will jeopardize sustainment and warranty for base networks, increasing risk of degradation or failure. This is a base budget requirement.
- \$+15.000 million provides funds to the Department of the Air Force to support the Command and Control of the Information Environment (C2IE) program to ensure continuity of operations. The C2IE tool permits real-time synchronization and integration of influence activities across functional commands and Combatant Commands' boundaries. C2IE is the authoritative data repository for the Global Integration Military Advice Process and provides enterprise Joint All-Domain Situational Awareness capability and data analytics used across all of the Combatant Commands, Services, Joint Staff, and the Office of the Secretary of Defense. This is a base budget requirement.
- \$+20.500 million funds Dynamic Force Employment initiatives. Efforts will prioritize maintaining the capacity and capabilities for major combat, while providing options for proactive and scalable employment of the Joint Force. A modernized Global Operating Model of combat-credible, flexible theater postures will enhance the Air Force's ability to compete and provide freedom of maneuver during conflict, providing national decision-makers with better military options. Dynamic Force Employment will utilize ready combat forces to shape the strategic environment while maintaining readiness to respond to contingencies and ensure long-term warfighting readiness. This is a base budget requirement.
- \$+70.000 million is required to support the FY 2021 Annual Sustainment Contract which includes Depot Overhaul, Software Maintenance, Systems Training, Sustaining Engineering, Sustaining Support, Technical Order Data Sustainment, and Air Vehicle and Propulsion Depot Level Repairables. This is a base budget requirement.
- \$+200.000 million is required to sustain personnel costs for Non-Appropriated Fund Instrumentalities (NAFI) entities such as child development centers, youth programs, military lodging, and other Morale, Welfare and Recreation (MWR) activities through the end of FY 2021. Additional funding is required to avoid the furlough or reductions of hours of up to 19,000 employees throughout the DoD. Many of the NAFI employees are family members of our Service members serving around the world and their paychecks are essential to our military families' financial security. The NAFI continue to be impacted by lowered demand, COVID-19 closures,

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<p>reduced operating hours, or other social-distancing measures that suppress revenue-generating activities. This is an emergency COVID-19 requirement.</p> <p><u>Budget Activity 02: Mobilization</u></p> <p style="text-align: right;">3,112,501 3,114,419 +15,000 3,129,419</p> <p><u>Explanation:</u> Funds are required for manning and operation of COVID-19 testing operations at Aerial Ports of Embarkation (Baltimore and Seattle). To further reduce the spread of COVID-19, USTRANSCOM tasked Air Mobility Command to establish on-site rapid COVID-19 testing capabilities for Patriot Express passengers at two CONUS ports. Requirement covers testing, operations, and supplies for FY 2021. This is an emergency COVID-19 requirement.</p> <p><u>Budget Activity 03: Training and Recruiting</u></p> <p style="text-align: right;">2,476,513 2,476,513 +65,000 2,541,513</p> <p><u>Explanation:</u> Funds are required to support COVID-19 requirements to include civilian pay shortfalls at the Defense Language Institute (DLI). International travel restrictions to mitigate COVID-19 exposure have created a civilian pay shortfall at DLI, as they rely on international student tuition reimbursement to cover payroll. FY 2021 estimate is based on the expectation that our educational operations with foreign partners will not normalize in the near term. Additionally, funding will support shortfalls in enlisted and officer training pipelines due to COVID-19 related impacts. This includes trainee travel, billeting, and increased per diem associated with quarantine of students prior to training. Additional funding will allow the Air Force to meet FY 2021 production requirements and goals for commissioning sources in 2022 and 2023. In addition, funds will support increased surveillance testing of US Air Force Academy cadets and procure non-Defense Health Program medical equipment. The Air Force Academy has moved to a 100% testing concept which requires test kits to contractor support for testing. These are emergency COVID-19 requirements.</p> <p><u>Budget Activity 04: Administration and Servicewide Activities</u></p> <p style="text-align: right;">5,206,712 5,206,712 +66,000 5,272,712</p> <p><u>Explanation:</u> Funds are required for the following efforts:</p> <ul style="list-style-type: none"> • \$+24.000 million funds Pandemic Case Management Systems, a suite of five integrated technologies to equip commanders and medical providers with operational readiness data and medical situational awareness. Pandemic Case Management Suite will allow commanders to make informed decisions on personnel status, unit readiness, and pandemic response. It provides a dashboard capability that displays near real-time: COVID-19's effect on operational readiness, aggregated unit readiness data, COVID-19 hot spots, contact tracing, trends analysis, and individual COVID-19 risk. Requirement consists of: Symptom Checker; Contact Tracers; Wearables; Software that provides data on positive 									

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cases and medical logistics (e.g., PPE numbers, ROMs, bed spaces); and Data integration. This is an emergency COVID-19 requirement.

- \$+42.000 million funds Air Force-wide enterprise Second Destination Transportation program supporting all Air Force & Reserve units moving non-Working Capital Fund logistics material within the Defense Transportation System. Provides worldwide movement of Air Force owned equipment and materiel among/between depots, contactors, logistics centers and field activities, including retrograde cargo, spare parts, and resupply missions to remote locations and support to classified/special programs. Directly affects 61 Air Force programs. Inability to fund risks non-movement of critical AF cargo beginning in May 21 causing a supply chain backlog of 40,000 shipments, creating grounding conditions for Air Force weapon systems. This is a base budget requirement.

<u>Operation and Maintenance, Space Force, 21/21</u>				<u>+18,600</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>				
	110,510		110,510	+18,600
				129,110

Explanation: Funds are required for the following efforts:

- \$+10.600 million to support U.S. Space Force (USSF) recruiting requirements by generating public exposure and recruiting interest with the following capabilities: fully independent USSF Internet presence; partnerships to align USSF with Science, Technology, Engineering and Math (STEM) organizations reaching influencers and educators; and digital advertising to increase engagement with USSF content on digital platforms. This requirement will provide an opportunity for public engagement and enhance the service's ability to recruit and retain talent. This is a base budget requirement.
- \$+8.000 million to fund shortfalls in support of the Assistant Secretary of the Air Force for Space Acquisition and Integration. Contract support includes technical, acquisition, and advisory services focused on space programs. Support will provide technical analysis & support and advance continuity of knowledge within the National Security Space Enterprise. Contract support also includes Space Mission Architecture Development & Integration, ensuring mission specific analysis trade studies and accelerated fielding of space capabilities to support National Defense Strategy priorities. This is a base budget requirement.

<u>Operation and Maintenance, Air Force Reserve, 21/21</u>				<u>+72,000</u>
<u>Budget Activity 01: Operating Forces</u>				
	3,127,363		3,127,363	+72,000
				3,199,363

Explanation: Funds are required to be realigned in support of the Air Force Reserve (AFR) civilian pay funding within its Operation and Maintenance appropriation to correct programmatic distribution between Sub Activity Groups (SAGs). The AFR identified civilian pay over-execution during an FTE/funding execution scrub and requires the reprogramming of \$72.0 million into SAG 11Z. As a result of identifying

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this issue in FY 2021, the AFR adjusted FTEs and funding levels across SAGs in the FY 2022 President's Budget request. This is a base budget requirement.

<u>Aircraft Procurement, Air Force, 21/23</u>							<u>+62,814</u>		
<u>Budget Activity 02: Airlift Aircraft</u>									
KC-46A MDAP	15	2,665,299	15	2,665,299	+1	+62,814	16	2,728,113	

Explanation: Funds are required to add one additional KC-46A Pegasus aircraft to lot 8. Procuring this aircraft will allow the Air Force to avoid contract penalties. The total amount required for this effort is \$147.6 million, and \$84.786 million remains in the program to apply to this requirement. This is a base budget requirement.

<u>Procurement, Space Force, 21/23</u>							<u>+5,000</u>		
<u>Budget Activity 01: Space Procurement, SF</u>									
Wideband Gapfiller Satellites (Space)						+5,000		5,000	

Explanation: Funds are required to provide critical Federally Funded Research and Development Center and Systems Engineering and Integration (FFRDC & SE&I) personnel required to execute programmatic support for the Wideband Gapfiller Satellites (WGS-11+) program to maintain FY 2024 launch. WGS was appropriated in Space Force, Air Force (3021F) appropriation in FY 2019 and was reprogrammed in FY 2020. This is a **new start** for FY 2021 only since it was not administratively transferred into Procurement, Space Force (3022F) appropriation in FY 2021. This is a base budget requirement.

<u>Other Procurement, Air Force, 21/23</u>							<u>+56,565</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Strategic Microelectronic Supply System						+35,000		35,000	

Explanation: Funds are required to initiate the Life-of-Type Buy (LTB) for the SSP-2 processor as soon as practical due to capacity limitations on the production line following Global Foundries' announcement this line will close at the end of December 2022 (1QFY23). No other device, government or commercial, can meet this requirement within the next 4 years. The Department has committed to a major ramp up of SSP-2 processor funding in FY 2022 to follow the current surge of DoD procurement for the MGUE program in FY 2021. Starting the LTB in FY 2021 ensures access to the foundry line, reduces cost and schedule delays to the acquisition programs, and provides a bridge to the next generation processor forecast for availability by mid-2025. Funds will be used to procure, control, and centrally manage the SSP-2 inventory to ensure disbursement to the designated DoD programs. Additional classified details will be provided under separate

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<p>cover. This is a new start. The total estimated cost of the SSP-2 LTB is a total of \$2.0 billion. A total of \$885 million is requested for this effort in FY 2022. This is a base budget requirement.</p>									
Air Force Physical Security System		141,773		141,773		+1,580		143,353	
<p><u>Explanation:</u> Funds are required to purchase intrusion detection, and electronic security systems for the new space based infrared system operations facility. This is a base budget requirement.</p>									
CCTV/Audio Visual Equipment		-		-		+5,255		5,255	
<p><u>Explanation:</u> Funds are required to purchase closed circuit television and audio visual systems for the new space based infrared system operations facility. This is a base budget requirement.</p>									
Combat Training Ranges Advance Procurement (CY)		-		-		+14,730		14,730	
<p><u>Explanation:</u> Funds are required for Advanced Radar Threat System Variant One long lead parts, which can take up to 24 months to produce. Therefore, realigning this funding to the advanced procurement budget line will mitigate delivery delays. This is a base budget requirement.</p>									
Research, Development, Test, and Evaluation, Air Force, 21/22							+17,996		
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>									
0604317F Technology Transfer									
		16,980		16,980		+5,546		22,526	
<p><u>Explanation:</u> Funds are required to support the AFWERX program:</p> <ul style="list-style-type: none"> • \$+0.624 million for the transfer of six civilian positions due to realignment from Headquarters to the Air Force Research Lab. This is a base budget requirement. • \$+4.922 million for non-pay support for innovation hubs at multiple locations. Subsequent to submission of the FY 2021 President's Budget, the AFWERX program, personnel, and resources were directed to be moved from Headquarters Air Force to the Air Force Research Laboratory to support innovation hubs at multiple locations. The reprogramming action realigns funds for proper execution and does not change the purpose or intent of the funds. This is a base budget requirement. 									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Budget Activity 07: Operational Systems Development									
0401115F C-130 Airlift Squadron									
		41,896		41,896		+5,650		47,546	
<u>Explanation:</u> Funds are required to continue development and design of the C-130H Avionics Modernization Program (AMP) Increment 2. Funding is needed to replace obsolete Diminishing Manufacturing Sources (DMS) analog avionics with digital avionics. This is a base budget requirement.									
0401130F C-17 Aircraft (IF)									
		9,973		9,973		+6,800		16,773	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+5.700 million to maintain the development schedule of the C-17 Beyond Line of Sight (BLOS) capability necessary to meet Federal Aviation Administration (FAA) mandates. Funds support continued design and test costs to bring BLOS, a mandated program, to C-17. This is a base budget requirement. • \$+1.100 million to support continuation of the C-17 Roll-on Conference Capsule (ROCC) capability in support of senior leader transportation missions. This is a base budget requirement. 									
Research, Development, Test, and Evaluation, Space Force, 21/22							+17,200		
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>									
1206427SF Space Systems Prototype Transitions (SSPT)									
		151,595		151,595		+17,200		168,795	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+12.200 million to address COVID-19 impacts and cost increases driven by unforeseen complexities in development of Space Domain Awareness (SDA) sensors and the integrated hosted payload as well as the integration testing at the contractor facility and in Japan after delivery. This is a base budget requirement. • \$+5.000 million to support the initial stand up of the Assault Breaker II initiative, quick turn studies to examine various aspects of both current and future warfighting architectures, analysis of the current Modeling, Simulation, and Analysis (MS&A) environment, the creation of a new MS&A environment, and experimentation to show the feasibility and efficacy of future architectures. This is a base budget requirement. 									

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<u>DEFENSE-WIDE</u>							<u>+619,461</u>		
<u>Operation and Maintenance, Defense-Wide, 21/21</u>							<u>+77,689</u>		
<u>Defense Human Resources Activity</u>									
<u>Budget Activity 04: Administration and Service Wide Activities</u>									
		947,793		947,793			+13,350		961,143

Explanation: Funds are required for the following efforts:

- \$+3.550 million for Sexual Assault Prevention and Response Office (SAPRO) Enhanced Tracking Measures, which will support evidence-based practices and increased accountability of sexual assault and harassment at every level of the Total Force. The Defense Organizational Climate Survey (DEOCS) will be fielded across the Department in an expedited manner in order to capture data on risk and protective factors related to sexual assault and other leading indicators of risk for self- or other-directed violence or harm within each DoD unit. The survey results will be used to identify units at heightened risk for sexual assault and other problematic outcomes to provide visibility to DoD and Service senior leadership and to inform the selection of locations for high risk audits. This is a base budget requirement.
- \$+9.800 million to provide cyber protections for the Defense Manpower Data Center's (DMDC) migration to the cloud. The funding will ensure proper cyber protections for security standards of data storage are in place in order to protect 50 million individuals' records. This funding addresses critical cyber audit findings and will provide continuous monitoring analyst support and tools as well as password hygiene and port aggregators. This is a base budget requirement.

Defense Information Systems Agency

<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		2,484,888		2,484,888			+58,243		2,543,131

Explanation: Funds are required for the following efforts:

- \$+26.770 million to support renovations to the White House Situation Room (WHSR) to update the security and technology that have not been updated since 2006, to include audio visual improvements and enhanced production capabilities. This is a base budget requirement.
- \$+31.473 million to upgrade additional Defense Agencies and Field Activities (DAFAs) to DoD Office 365. This requirement covers DAFA license subscription and cybersecurity licensing for DOD365 Joint Tenant. This funding will provide seamless licensing support to an integrated enterprise cloud service offering (CSO) that provides common communication, collaboration, and productivity capabilities that are mission-effective, efficient, more widely accessible, and facilitate DoD operations worldwide. The COVID-19 pandemic accelerated the implementation of the cloud service offering to support remote work. This is a base budget requirement.

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Office of the Secretary of Defense</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		1,629,334		1,629,334		+4,900		1,634,234	
<u>Explanation:</u> Funds are required to support the Department’s Data Accelerator effort (part of the larger Apollo Initiative) to rapidly scale enterprise data management platforms that have proven themselves in real-world operations. Funding will begin immediate fielding of Operational Data Teams to extend Advana to 6 COCOMs in FY 2021. This is base budget requirement.									
<u>Washington Headquarters Service</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		330,624		330,624		+1,196		331,820	
<u>Explanation:</u> Funds are required to purchase Domain Name Service (DNS) resolver services, which will assist in closing the gap in DNS capability and mitigate against cyber security threats that leverage the DNS during the malware campaigns. The Department’s DNS capability lags behind and remains vulnerable with an in-house, handcrafted defensive architecture. This funding will allow the Department to use commercial DNS providers in order to leverage the threat intelligence curated and maintained by leading cyber security companies and store logs in a secure, yet accessible data lake for analysis. This funding will mitigate against exploiting kits and malware, conducting COVID-19 phishing campaigns, and spoofing DNS or hijacking router DNS settings. This is base budget requirement.									
<u>Defense Health Program, 21/21</u>						<u>+519,796</u>			
<u>Budget Activity 01: Operation & Maintenance</u>									
		30,956,881		30,956,881		+519,796		31,476,677	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+231.0 million to the In-House Care budget activity group (Budget Activity Group (BAG) 1). Funds are required to support COVID-19 testing, Personal Protective Equipment (PPE), vaccine distribution to overseas facilities, medical supplies, equipment, increased scope of aseptic cleaning of medical facilities, civilian overtime, and medical staff contracts. As of May 31, 2021, the Defense Health Program has already incurred \$208 million in obligations for ongoing COVID-19 pandemic response in BAG 1. The total requirement will exceed \$300 million; however, this amount is partially offset by lower than anticipated pharmaceutical expenses. If left unfunded, there will be unanticipated cancellations of medical contracts (to include staff), supply orders, and equipment purchases in the fourth quarter that will impact patient care within military medical treatment facilities and likely drive increases to private sector care. This is an emergency COVID-19 requirement. 									

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		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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- \$+188.796 million to the Private Sector Care budget activity group (BAG 2). The total requirement is \$337.0 million and the balance is included in Part II of this reprogramming request. Funds are required for COVID-19 care and testing. As of May 31, 2021, the Defense Health Program has already incurred \$816 million in obligations for ongoing COVID-19 pandemic response in BAG 2. Total obligations for private sector care claims related to COVID-19 care and testing are anticipated to exceed \$1 billion in FY 2021. This requirement is partially offset by unanticipated and continued suppression of non-COVID healthcare claims where patients are continuing to temporarily defer or forego medical care during the pandemic. The requirement is further offset by the application of the congressionally allowed 1% carryover from FY 2020. If unfunded the government will be unable to pay the healthcare entitlement claims to private sector care providers, putting the private sector care system, contracts, and potentially patients at risk. This is an emergency COVID-19 requirement.
- \$+22.0 million to the Consolidated Health Support budget activity group (BAG 3). Funds are required to support COVID-19 surveillance testing contracts and public health services. As of May 31, 2021, the Defense Health Program has already incurred \$29 million in obligations for ongoing COVID-19 pandemic response in BAG 3. Total anticipated execution exceeds \$60 million and is partially offset by taking risk in deferring medical facility restoration and modernization projects. If unfunded, there will be COVID-19 surveillance testing contracts that go unfunded and some public and occupational health services that will be curtailed. This is an emergency COVID-19 requirement.
- \$+78.0 million to the Information Management/Information Technology (IM/IT) budget activity group (BAG 4). Funds are required to finance Desktop to Datacenter (D2D)/Med-COI related delays due to the COVID-19 pandemic. D2D/Med-COI deployment was delayed due to Installation Commanders implementing “No Entrance” policies to prevent the spread of the Coronavirus. The impact was the contractor’s inability to travel and deploy D2D/Med-COI due to installation restrictions. Firm fixed price contracts ended without completion of needed work. A total of 81 sites have been impacted directly due to COVID-19 and the program has extended past the September 2020 planned completion. The D2D/Med-COI program collapses four legacy computer networks into a single modern network providing primarily more bandwidth and better cyber compliance. The D2D/Med-COI is required for the MHS GENESIS electronic health record to operate and must be in place 6 months prior to MHS GENESIS go-live dates. This is an emergency COVID-19 requirement.

<u>Procurement, Defense-Wide, 21/23</u>				<u>+19,000</u>	
<u>Budget Activity 01: Major Equipment</u>					
Items Less Than \$5 Million	41,569		41,569	+19,000	60,569

Explanation: Funds are required for renovations to the White House Situation Room (WHSR). The renovations will update the security and technology for the WHSR, from its last renovation in 2006, to include the audio visual improvement to enable broadcast quality display and production capability to include flexible infrastructure for rapid upgrades in the future. This is a base budget requirement.

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<u>Research, Development, Test, and Evaluation, Defense-Wide, 21/22</u>						<u>+2,976</u>			
<u>Budget Activity 05: System Development and Demonstration</u>									
0605013BL Information Technology Development									
		1,441		1,441		+1,398		2,839	
<p><u>Explanation:</u> Funds are required for a mandate to align DoD strategy for digital modernization of enterprise capabilities in support of DoD Chief Information Officer (CIO) Information Technology (IT) Reform Initiative. Funding is essential to modernize and re-platform DCMA’s aging mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools DCMA's research and development efforts are focused on two core areas: 1) Modernization and Analytics Initiative (formerly called DCMA App Store) and 2) Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area Workflow (WAWF)). This is a base budget requirement.</p>									
0605080S Defense Agency Initiatives (DAI) - Financial System									
		20,537		20,537		+1,578		22,115	
<p><u>Explanation:</u> Funds are required to support DAI’s ability to develop, implement and deploy DAI to the United States Marine Corps (USMC) for execution of P2P and compliance contractual options. Inability to fund P2P and compliance support results in re-scoping requirements for Oracle E-Business Suite Enterprise Resource Planning (ERP) technical and functional services which provides configuration, design and development expertise to support the evolution of the DAI global model development, upgrade and deployment for the related business processes of Procure to Pay (P2P), Order to Cash (O2C), Budget to Report (B2R) and Government, Risk & Compliance (GRC), a critical component to successful auditability. Failure to fund, will negatively impact the funding required to support the latest United States Marine Corps (USMC) implementation changes. This is a base budget requirement.</p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<u>FY 2021 REPROGRAMMING DECREASES:</u>					<u>-3,299,282</u>	
<u>ARMY</u>					<u>-152,931</u>	
<u>Operation and Maintenance, Army, 21/21</u>					<u>-99,371</u>	
<u>Budget Activity 01: Operating Forces</u>						
	38,601,093		38,502,393		-99,371	38,403,022

Explanation: Funds available from the following efforts:

- \$-22.1 million available from the Operation and Maintenance, Army (OMA) Holistic Health and Fitness (H2F) program to be reprogrammed to procure H2F Medical Equipment Sets (MES) using the Other Procurement, Army (OPA) appropriation. Previously, funds were erroneously transferred from the Defense Health Program (DHP) to OMA; this funding should have been transferred to OPA. H2F resources support the Soldier readiness and lethality by promoting optimal physical performance to ultimately increase the overall effectiveness of the Army. The H2F MES have been developed to equip the Soldiers in remote and deployed environments but the procurement of the equipment requires the investment appropriation. This is base budget funding.
- \$-77.271 million available from the Restoration and Modernization program to be realigned to support the Army's higher priority requirements. This is an offset from the reduced level of facility maintenance support requirements and from deferrable lower-priority repair requirements. The Army has identified low-priority renovation and upgrade projects, demolition activities, and design efforts for future projects that can be delayed until FY 2022. A total of \$-250.8 million is available from the above mentioned efforts, the remaining balance (\$-173.5 million) is used as a source in the Capitol Security Response Reprogramming Request (FY 21-10 PA). This is a congressional special interest item. This is base budget funding.

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 21/23</u>					<u>-10,106</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>						
<u>Armored Multi-Purpose Vehicle (AMPV)</u>						
	63,000		63,000		-5,573	57,427

Explanation: Funds are available due to various production delays with the contractor, BAE Systems. As a result, these delays precipitated the rebaselining of the Armored Multi-Purpose Vehicle (AMPV) program to meet current contractor production capacity. This is base budget funding.

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
M240 Medium Machine Gun MODS									
		6,385		6,385		-4,533		1,852	
<u>Explanation:</u> Funds are available due to the withdrawal of the qualified vendor in FY 2020. Efforts continue to find and qualify a new vendor to manufacture improved M240 barrels, and a new planned production contract award is scheduled for March 2022. Therefore, this FY 2021 funding is excess to need. This is base budget funding.									
<u>Procurement of Ammunition, Army, 21/23</u>						<u>-24,766</u>			
<u>Budget Activity 01: Ammunition</u>									
Shoulder Launched Munitions, All Types									
		69,288		69,288		-1,324		67,964	
<u>Explanation:</u> Funds are available due to being identified as excess, and there are no other requirements to be funded in this program. This is base budget funding.									
CTG, 30mm, All Types									
		80,796		80,796		-22,566		58,230	
<u>Explanation:</u> Funds are available because the 30mm Stryker rounds (Mk238, Mk239, Mk258, Mk310 & Mk317) Urgent Material Release (UMR) requirement has been fully satisfied. This is base budget funding.									
Simulators, All Types									
		10,253		10,253		-876		9,377	
<u>Explanation:</u> Funds are available because the requirement in E51200A has been met, and the associated FY 2021 funding has been identified as excess. This is base budget funding									
<u>Other Procurement, Army, 21/23</u>						<u>-17,140</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Automated Data Processing Equip									
		151,187		151,187		-8,837		142,350	
<u>Explanation:</u> Funds are available due to a program pause and subsequent restart late in FY 2020. The requirement for funds to support End User Licenses and New User Training has shifted to FY 2022. This is base budget funding.									
Joint Information Environment (JIE)									
		3,177		3,177		-3,177		-	
<u>Explanation:</u> Funds are available because all FY 2021 Joint Regional Security Stack (JRSS) requirements have been met. This is base budget funding.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<u>Budget Activity 03: Other Support Equipment</u>									
Rapid Equipping Soldier Support Equipment									
		17,129		17,129		-5,126		12,003	
<u>Explanation:</u> Funds are available due to closure and discontinuation of the Rapid Equipping Force at the end of FY 2021. The Department of the Army has discontinued Rapid Equipping Soldier Support Equipment (REF) due to the transition from counter-insurgency operations to a focus on multi-domain operations and large scale combat operations. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Army, 21/22</u>							<u>-1,548</u>		
<u>Budget Activity 05: Research, Development, Test, and Evaluation, Army</u>									
0605013A Information Technology Development									
		131,704		131,704		-1,337		130,367	
<u>Explanation:</u> Funds are available due to minor execution delays of several Army Business System Modernization Initiatives. This is base budget funding.									
<u>Budget Activity 06: Management Support</u>									
0605801A Program-Wide Activities									
		85,972		85,972		-211		85,761	
<u>Explanation:</u> Funds are available due to COVID-19 travel restrictions for Subject Matter Experts (SMEs), which limited their travel to attend scientific and technological exchanges, meetings, demonstrations, and/or simulations and resulted in the delay of the execution of funds. This is a base budget funding.									
<u>NAVY</u>							<u>-1,018,429</u>		
<u>Military Personnel, Navy, 21/21</u>							<u>-61,569</u>		
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		1,001,509		1,001,509		-61,569		939,940	
<u>Explanation:</u> Funds are available due to the Department of Navy (DoN) decision to delay the issuance of approximately 4,655 rotational permanent change of station (PCS) orders until FY 2022. The delay will allow the DoN to partially fund the over-execution of enlisted work years associated with delay in the drawdown of military medical manpower assigned to the Defense Health Agency from within the Military Personnel, Navy account. This is base budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Military Personnel, Marine Corps, 21/21						<u>-194,000</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		3,339,935		3,339,935		-17,000		3,322,935	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$-7.0 million is available in Basic Pay, Retired Pay Accrual, and FICA due to the Marine Corps executing a slightly less senior officer grade plate than budgeted in FY 2021. This is base budget funding. • \$-10.0 million in Thrift Savings Plan automatic and matching contributions for military members enrolled in the Blended Retirement System (BRS). Based on execution to-date, BRS members are contributing less than the anticipated average of 4.0 percent of basic pay. This is base budget funding. 									
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>									
		10,119,694		10,065,694		-177,000		9,888,694	
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> • \$-48.0 million is available in Basic Pay, Retired Pay Accrual, and FICA due to the execution of 353 fewer enlisted work years. This is base budget funding. • \$-41.0 million in Thrift Savings Plan automatic and matching contributions for military members enrolled in the Blended Retirement System (BRS). Based on execution to-date, BRS members are contributing less than the anticipated average of 4.0 percent of basic pay. This is base budget funding. • \$-69.0 million is available in Basic Allowance for Housing (BAH) due to fewer enlisted work years and a reduction in the number of enlisted members receiving BAH with Dependents. This is base budget funding. • \$-19.0 million is available in Special Pays due to fewer takers of Assignment Incentive Pay (AIP) and a higher than projected number of members choosing monthly payments instead of lump sum. This is base budget funding. 									
Reserve Personnel, Navy, 21/21						<u>-15,478</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		2,219,336		2,219,336		-15,478		2,203,858	
<u>Explanation:</u> Funds are available in Reserve Personnel, Navy (RP,N) Pay Group "A" Annual Training due to cancelled Reserve training caused by COVID-19 travel restrictions. Restriction of movement (ROM) requirements made travel for certain short-term training requirements impractical and cost prohibitive. This is base budget funding.									

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<u>Reserve Personnel, Marine Corps, 21/21</u>						<u>-65,500</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		846,807		846,807		-65,500		781,307

Explanation: Funds are available from the following efforts:

- \$-50.5 million is available in Pay Group A training (15 Days & Drills 24/48) due to decrease in travel and Subsistence-In-Kind (SIK) expenses resulting from tele-drills, lower Pay Group A strength (2,257) resulting from COVID-19 negative impacts on FY 2020 accessions, and cancelled overseas Reserve training caused by COVID-19 travel restrictions. Restriction of movement (ROM) requirements made travel for certain short-term training requirements impractical and cost prohibitive. This is base budget funding.
- \$-3.5 million is available in Pay Group B training (Backfill for Active Duty) due to cancelled overseas Reserve training caused by COVID-19 travel restrictions. Restriction of movement (ROM) requirements made travel for certain short-term training requirements impractical and cost prohibitive. This is base budget funding.
- \$-8.5 million is available in Pay Group F training (Recruits) due to COVID impacts on the accession pipeline leading to fewer reserve accessions and the prioritization of Active Duty accessions over reserve. This is base budget funding.
- \$-1.5 million is available in Administration and Support due to underexecution of 17 work years within the Active Reserve program. This is base budget funding.
- \$-1.5 million is available in Education Benefits due to fewer takers. Marine Corps Reserve began FY 2021 under-strength due to COVID constraints at the Recruit Depots and active duty prioritization over reserves in FY 2020. This has led to fewer Marines who are eligible to receive Education Benefits. Marine Corps Reserves have been steadily making up non-prior service accession throughput in FY 2021 but the Education Benefits takers remain low. This is base budget funding.

<u>Operation and Maintenance, Navy, 21/21</u>						<u>-85,010</u>		
<u>Budget Activity 01: Operating Forces</u>								
		49,882,151		49,915,876		-85,010		49,830,866

Explanation: Funds are available from the following efforts:

- \$-39.630 million is available as they are not executable as appropriated for USS Fort Worth and USS Coronado. Funds exceed planned maintenance on both ships. This is a congressional special interest item. This is base budget funding.
- \$-5.580 million is available due to efficiencies and contract savings. Naval Reactors (NR) recently completed a large effort that started over a decade ago and involved packaging and shipping Naval Spent Nuclear Fuel (NSNF) from the Idaho Nuclear Technology and Engineering Center (INTEC) (>4,000 fuel items required shipment) to the Naval Reactors Facility for final processing. These

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<p>projects were called “Return From INTEC (RFI)” and the “102 Cans Project” and had a set scope of work, both of which were mandated to meet NR’s Idaho Settlement Agreement (ISA) commitments, which dictated the removal of all NSNF from INTEC by 2023. As Naval Reactors monitored this large project and mitigated risk, they were able to implement procedural improvements and modifications that resulted in greater efficiencies and completion of the effort early and under budget. This is base budget funding.</p> <ul style="list-style-type: none"> • \$-27.3 million is available to be transferred from Operation and Maintenance, Navy to Research, Development, Test, and Evaluation, Army for proper execution of the Joint Common Access Platform (JCAP) Program. This is base budget funding. • \$-12.5 million is available from fourth quarter facility Restoration and Modernization projects by deferring projects to support higher priority requirements. The projects include repairs to various naval medical facilities, McDonough Hall at the United States Naval Academy, pavement projects at King’s Bay Trident Refit Facility, building 431 at Naval Base Kipsap, unaccompanied housing at Naval Air Station Oceana, and a waterfront facility at Portsmouth Naval Shipyard. A total of \$-186.0 million is available from the above mentioned efforts, the remaining balance (\$-173.5 million) is used as a source in the Capitol Security Response Reprogramming Request (FY 21-10 PA). This is a congressional special interest item. This is base budget funding. 									
<u>Aircraft Procurement, Navy, 21/23</u>						<u>-150,221</u>			
<u>Budget Activity 01: Combat Aircraft</u>									
<u>F/A-18E/F (Fighter) Hornet</u>									
	24	1,725,400	24	1,725,400	-	-12,000	24	1,713,400	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
<u>Joint Strike Fighter CV</u>									
	26	2,774,797	26	2,774,797	-	-25,000	26	2,749,797	
<u>Explanation:</u> Funds are available because the Ancillary Mission Equipment contract award slipped to FY 2022 thereby making \$25.0 million of FY 2021 funds available, with no impact to quantity. This is a congressional special interest item. This is base budget funding.									
	10	1,172,830	10	1,172,830	-	-35,000	10	1,047,830	
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> • \$-10.000 million due to lower than expected FY 2021 cost for organic software depot activation activities, and 									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																																								
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<ul style="list-style-type: none"> \$-25.0 million because the Ancillary Mission Equipment contract award slipped to FY 2022 thereby making \$25.0 million of FY 2021 funds available, with no impact to quantity. Of this amount, \$10.0 million will be realigned within the F-35 program. <p>This is a congressional special interest. This is base budget funding.</p> <p><u>Budget Activity 05: Modification of Aircraft</u> F-18E/F and EA-18G Modernization and Sustainment</p> <table border="0"> <tr> <td></td> <td>399,360</td> <td></td> <td>399,360</td> <td></td> <td>-15,000</td> <td></td> <td>384,360</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.</p> <p>AV-8 Series</p> <table border="0"> <tr> <td></td> <td>32,684</td> <td></td> <td>32,684</td> <td></td> <td>-3,000</td> <td></td> <td>29,684</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available in AV-8B Series due to an acceleration of aircraft inventory reduction, resulting in fewer modifications needed. The AV-8 aircraft is currently being replaced by the F-35B. This is a congressional special interest item. This is base budget funding.</p> <p>F-18 Series</p> <table border="0"> <tr> <td></td> <td>369,600</td> <td></td> <td>369,600</td> <td></td> <td>-6,000</td> <td></td> <td>363,600</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is a congressional special interest item. This is base budget funding.</p> <p>E-6 Series</p> <table border="0"> <tr> <td></td> <td>196,028</td> <td></td> <td>196,028</td> <td></td> <td>-7,100</td> <td></td> <td>188,928</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available because the requirement for the E-6B Program to fund the Northstar Network was appropriated as Aircraft Procurement Modification funding, but this effort is appropriately executed as an Operations and Maintenance, Navy requirement. This is a congressional special interest item. This is base budget funding.</p>											399,360		399,360		-15,000		384,360				32,684		32,684		-3,000		29,684				369,600		369,600		-6,000		363,600				196,028		196,028		-7,100		188,928		
	399,360		399,360		-15,000		384,360																																										
	32,684		32,684		-3,000		29,684																																										
	369,600		369,600		-6,000		363,600																																										
	196,028		196,028		-7,100		188,928																																										

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
F-35 STOVL Series			151,797		151,797		-20,000		131,797
<p><u>Explanation:</u> Funds are available for realignment within the F-35 program from the following efforts:</p> <ul style="list-style-type: none"> • \$-6.9 million due to a change in requirements that removed the Digital Tuner Insertion Program (DTIP) requirement for Lot 9 and Lot 10 Block 4 contract awards; • \$-7.8 million due to delay in award to weapons bay contract to FY 2022; • \$-5.3 million due to delay in systems development and demonstration non-recurring engineering shifting material procurement for Structural Life Limiting Parts 2 (SLLP2) into FY 2022. <p>Reprogramming of these funds will not result in any impacts to the program. This is a congressional special interest item. This is base budget funding.</p>									
F-35 CV Series			106,740		106,740		-20,000		86,740
<p><u>Explanation:</u> Funds are available due to the program experiencing system development and demonstration execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. Reprogramming of these funds will not result in any impacts to the program. Of this amount, \$10 million will be realigned within the F-35 program. This is a congressional special interest item. This is base budget funding.</p>									
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Common Ground Equipment			507,946		507,946		-5,000		502,946
<p><u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is a congressional special interest item. This is base budget funding.</p>									
First Destination Transportation			2,121		2,121		-2,121		-
<p><u>Explanation:</u> Funds are available because all requirements have been satisfied, and they are excess to need. This is base budget funding.</p>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Weapons Procurement, Navy, 21/23</u>						<u>-20,626</u>			
<u>Budget Activity 02: Other Missiles</u>									
Sidewinder									
		270	113,651	270	113,651	-	-12,319	270	101,332
<u>Explanation:</u> Funds are available due to the program decision not to procure Captive Air Training Missiles (CATMs) on the AIM-9X Lot 21 production contract. The program has sufficient funding to procure All Up Rounds (AURs) as budgeted. This is base budget funding.									
Standard Missile									
		125	422,627	125	422,627	-	-3,239	125	419,388
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
Aerial Targets									
			168,261		168,261		-5,068		163,193
<u>Explanation:</u> Funds are available due to cost savings on the production contracts for Subsonic Aerial Targets BQM-177A and Supersonic Targets GQM-163A. The program achieved a more favorable unit cost through negotiations. This is base budget funding.									
<u>Procurement of Ammunition, Navy and Marine Corps, 21/23</u>						<u>-4,467</u>			
<u>Budget Activity 01: Proc Ammo, Navy</u>									
General Purpose Bombs									
			46,501		46,501		-4,467		42,034
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
<u>Shipbuilding and Conversion, Navy, 21/25</u>						<u>-73,000</u>			
<u>Budget Activity 03: Amphibious Ships</u>									
Expeditionary Sea Base (ESB) Advance Procurement (CY)									
			73,000		73,000		-73,000		-
<u>Explanation:</u> Funds are available as they are not executable as appropriated. Congress added \$73.0 million of Expeditionary Sea Base (ESB) Advance Procurement funds for "Program increase- advance procurement									

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a		b	c	d	e	f	g	h	i
<p>for ESB 8." Navy has not programmed ESB 8 in FY 2022 or the FYDP. This is a congressional special interest item. This is base budget funding.</p>									
<u>Other Procurement, Navy, 21/23</u>						<u>-79,665</u>			
<u>Budget Activity 01: Ships Support Equipment</u>									
Other Navigation Equipment									
		74,084		74,084		-1,313		72,771	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
DDG Mod									
		512,155		512,155		-2,387		509,768	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is a congressional special interest item. This is base budget funding.									
Submarine Support Equipment									
		64,632		64,632		-14,055		50,577	
<u>Explanation:</u> Funds are available due to the Navy's decision to cancel the Virginia class submarine (VCS) Acoustic Superiority (AS) program. The program was intended to backfit selected Block III and Block IV VCS with AS during their first extended drydocking selected restricted availability. However, the program did not perform as expected and also added more than 6 months to the length of drydocking availabilities. This is base budget funding.									
Items Less Than \$5 Million									
		105,715		105,715		-1,691		104,024	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
Operating Forces IPE			218,112		218,112		-2,903		215,209
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
<u>Budget Activity 02: Communications & Electronics Equip</u>									
AN/SLQ-32			353,961		343,961		-15,000		328,961
<u>Explanation:</u> Funds are available due to program changes associated with the Surface Electronic Warfare Improvement Program (SEWIP) Block 2 Lite variant (three units), SEWIP Block 1B2 variant (three units) and one SEWIP Common Processing System/Common Display System (CPS/CDS) for SEWIP Block 2 Lite. These units were requested as part of the initial outfitting of the newly constructed United States Coast Guard Offshore Patrol Cutters (OPC). Based on the updated OPC schedule, these units do not need to be awarded in FY 2021. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.									
ATDLS			103,835		103,835		-1,428		102,407
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
CANES			389,585		389,585		-7,255		382,330
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
Items Less Than \$5 Million			154,572		154,572		-10,000		144,572
<u>Explanation:</u> Funding is available due to the Next Generation Surface Search Radar (NGSSR) installation delays. FY 2021 NGSSR kits contract will not award until first quarter FY 2022, which will delay installations. Therefore, FY 2021 installation funding is ahead of need. This is base budget funding.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Submarine Communication Equipment			56,491		56,491		-1,668		54,823
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
Info Systems Security Program (ISSP)			157,551		157,551		-2,333		155,218
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Missile Support Equipment			250,356		250,356		-2,879		247,477
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is a congressional special interest item. This is base budget funding.									
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Equipment			19,693		19,693		-1,753		17,940
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Physical Security Equipment			139,693		139,693		-15,000		124,693
<u>Explanation:</u> Funds are available due to contract delays associated with hardware procurements supporting the Visual Augmentation System Family of Systems, and the Anti-Terrorism Force Protection command, control, computer, communications, and intelligence (C4I) equipment upgrades. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
<u>Procurement, Marine Corps, 21/23</u>						<u>-5,770</u>			
<u>Budget Activity 04: Communications and Electronics Equipment</u>									
GCSS-MC									
		1,587		1,587		-1,270		317	
<u>Explanation:</u> Funds are available due to the change in the Global Combat Support System-Marine Corps (GCSS-MC) Warehousing strategy. FY 2020 funds were sufficient to cover the refresh of the Automated Information Technology and potential licenses for the GCSS-MC Disaster Recovery/Continuity of Operations implementation. This is base budget funding.									
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Training Devices									
		83,867		83,867		-1,500		82,367	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
Family of Construction Equipment									
		22,305		22,305		-3,000		19,305	
<u>Explanation:</u> Funds are available because the Marine Corps does not require or anticipate any further upgrades or enhancements to the Laser Leveling System (LLS). The Marine Corps Systems Command established the LLS Program, a system that is composed of two interoperable systems – a Survey Set and a Grade Control System (GCS), during 2010 and fulfilled LLS requirements through a contracted effort from 2013 through 2019. The last option year of the contract was executed in FY 2019. This is a congressional special interest item. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Navy, 21/22</u>						<u>-263,123</u>			
<u>Budget Activity 01: Basic Research</u>									
0601103N University Research Initiatives									
		144,102		144,102		-30,000		114,102	
<u>Explanation:</u> Funds are available due to the impact of the COVID-19 pandemic in FY 2020 numerous university labs closed, thereby delaying planned research work and equipment purchases. This has further delayed the demand for FY 2021 incremental funding for multi-year grants based on university operation status. This is a congressional special interest item. This is base budget funding.									

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0601153N Defense Research Sciences			487,048		487,048		-10,000		477,048
<p><u>Explanation:</u> Funds are available due to under-execution as a result of the impact of the COVID-19 pandemic. In FY 2020, numerous university labs closed delaying planned research work. This has further delayed the demand for FY 2021 research contracts and grants based on university operation status. This is a congressional special interest item. This is base budget funding.</p>									
<u>Budget Activity 02: Applied Research</u>									
0602750N Future Naval Capabilities Applied Research			170,681		170,681		-5,437		165,244
<p><u>Explanation:</u> Funds are available due to the impact of the COVID-19 pandemic during FY 2020. Performers were limited from conducting various Science and Technology (S&T) project efforts. As a result, the pandemic has restricted supply chains, reduced associated travel, and closed a number of test sites. Therefore, there are corresponding delays in the selection of FY 2021 Technology Candidates. This is a congressional special interest item. This is base budget funding.</p>									
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>									
0603525N PILOT FISH			328,757		328,757		-10,000		318,757
<p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p>									
0603563N Ship Concept Advanced Design			131,741		131,741		-6,453		125,288
<p><u>Explanation:</u> Funds are available due to the Next Generation Logistics Ship (NGLS) research and development efforts experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.</p>									
0603576N CHALK EAGLE			71,181		71,181		-12,000		59,181
<p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p>									

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0603925N Directed Energy and Electric Weapon Systems			126,325		126,325		-10,010		116,315
<p><u>Explanation:</u> Funds are available due to schedule delays associated with Surface Navy Laser Weapon System (SNLWS) shipyard contract award and shipyard installation schedule, as well as a congressionally mandated beach replenishment project at NASA Wallops Flight Facility, which precluded on-time completion of shore-based system testing. This is base budget funding.</p>									
<u>Budget Activity 05: System Development & Demonstration</u>									
0604231N Tactical Command System			124,780		124,780		-2,361		122,419
<p><u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.</p>									
0604262N V-22A			132,427		132,427		-6,500		125,927
<p><u>Explanation:</u> Funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding.</p>									
0604270N Electronic Warfare Development			127,718		127,718		-1,298		126,420
<p><u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is a congressional special interest item. This is base budget funding.</p>									
0604280N Joint Tactical Radio System - Navy (JTRS-Navy)			232,930		232,930		-10,300		222,630
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> \$-3.300 million in the Navigation Satellite Timing & Ranging (NAVSTAR) Global Position System (GPS) Equipment program due to FY 2021 program underexecution. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding. 									

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<ul style="list-style-type: none"> \$-7.000 million in the Multifunctional Information Distribution System (MIDS)/Joint Tactical Radio System (JTRS) as a result of delays in the development of operational upgrades and capabilities that support the development of the Naval Operational Architecture (NOA) (i.e., LINK 16). The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding. 									
0604282N Next Generation Jammer (NGJ) Increment II			165,614		165,614		-41,000		124,614
<p><u>Explanation:</u> Funds are available due to under-execution associated with an ongoing protest of the Engineering and Manufacturing Development (EMD) contract. This is a congressional special interest item. This is base budget funding.</p>									
0604307N Surface Combatant Combat System Engineering			357,530		357,530		-25,000		332,530
<p><u>Explanation:</u> Funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.</p>									
0604501N Advanced Above Water Sensors			67,167		67,167		-10,000		57,167
<p><u>Explanation:</u> Funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.</p>									

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0604512N Shipboard Aviation Systems			11,593		11,593		-2,383		9,210
<p><u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.</p>									
0604727N Joint Standoff Weapon Systems			30,351		30,351		-5,400		24,951
<p><u>Explanation:</u> Funds are available due to excess funds declared by the program at Midyear Review. This program concludes in FY 2021 and sufficient funding remains to complete the Joint Stand-Off Weapon efforts and satisfy the National Security Administration (NSA) mandate to complete crypto modernization development. This is base budget funding.</p>									
0604755N Ship Self Defense (Detect & Control)			153,532		153,532		-10,000		143,532
<p><u>Explanation:</u> Funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.</p>									
0605013N Information Technology Development			270,110		270,110		-14,505		255,605
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-9.385 million in the Electronic Procurement System (ePS) program due to FY 2021 program underexecution. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding. • \$-5.120 million is available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding. 									

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0605212M CH-53K RDTE			406,406		406,406		-15,000		391,406
<p><u>Explanation:</u> Funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding.</p>									
0605215N Mission Planning			83,980		83,980		-2,000		81,980
<p><u>Explanation:</u> Funds are available due to program design and development delays. This is base budget funding.</p>									
<u>Budget Activity 07: Operational Systems Development</u>									
0204136N F/A-18 Squadrons			185,084		185,084		-15,000		170,084
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-10.000 million in funds are available due to underexecution associated with a delay in contract award. • \$-5.000 million in funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. <p>This is a congressional special interest item. This is base budget funding.</p>									
0204571N Consolidated Training Systems Development			75,508		75,508		-6,910		68,598
<p><u>Explanation:</u> Funds are available in the Surface Tactical Team Trainer (STTT) program due to FY 2021 program underexecution. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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0204575N Electronic Warfare (EW) Readiness Support		42,702		42,702		-1,546		41,156	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
0206623M Marine Corps Ground Combat/Supporting Arms Systems		54,871		54,871		-1,478		53,393	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
0605520M Marine Corps Air Defense Weapons Systems		124,681		124,681		-3,027		121,654	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									
0702207N Depot Maintenance (Non-IF)		43,090		43,090		-5,515		37,575	
<u>Explanation:</u> Funds are available due to prior year contract savings applied to FY 2021 requirements. All other FY 2021 program requirements have been met, making these funds available for other Department priorities. This is base budget funding.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE</u>						<u>-1,925,926</u>			
<u>Operation and Maintenance, Air Force, 21/21</u>						<u>-240,330</u>			
<u>Budget Activity 01: Operating Forces</u>									
		41,090,642		41,090,642		-234,784		40,889,342	
<p><u>Explanation:</u> Funds are available due to the deferral of minor construction efforts that can be addressed in FY 2022. These funds from Facility Sustainment, Restoration, and Modernization will be sourced from minor construction tasking orders, impacting 74 projects across 32 installations this fiscal year. This action is necessary to provide offsets for higher priority Base Operating Support requirements that must be funded in FY 2021. This adjustment exceeds the \$10.0 million Congressional limitation for FSRM. A total of \$-408.7 million is available from the above mentioned efforts, the remaining balance (\$-173.9 million) is used as a source in the Capitol Security Response Reprogramming Request (FY 21-10 PA). This is a congressional special interest item. This is base budget funding.</p>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		5,206,712		5,206,712		-5,546		5,201,166	
<p><u>Explanation:</u> Funds are available because they were appropriated to support the AFWERX program:</p> <ul style="list-style-type: none"> \$-0.624 million funds are available because they were appropriated to support six civilian positions at Headquarters and have been realigned to support AFWERX at the Air Force Research Lab. The reprogramming action realigns funds for proper execution and does not change the purpose or intent of the funds. This is base budget funding. \$-4.922 million for non-pay support for innovation hubs. The reprogramming action realigns funds for proper execution and does not change the purpose or intent of the funds. This is a base budget funding. 									
<u>Operation and Maintenance, Air Force Reserve, 21/21</u>						<u>-72,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		3,127,363		3,127,363		-72,000		3,055,363	
<p><u>Explanation:</u> Funds are available due to the following efforts:</p> <ul style="list-style-type: none"> \$-40.000 million due to the Air Force Reserve having experienced an unprecedented year of deployments in FY 2021. At the beginning of the year, tankers, fighters and tactical aircraft deployed in a steady state. The Air Force Reserve has flown 14,100 hours of Overseas Contingency Operations (OCO) through March 31, 2021. AFR is also on pace to fly 144% of planned Transportation Working Capital Fund (TWCF) hours. Consequently, these ongoing OCO and TWCF efforts - coupled with aircraft delivery delays - resulted in a decrease of home station training due to capacity constraints on the aircraft and crews. These capacity constraints have led to reduced 									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<p>baseline flying hour execution over the first half of FY 2021, which is why this source is available to cover AFR's civilian pay shortfall. This is base budget funding.</p> <ul style="list-style-type: none"> \$-32.000 million due to a realignment of civilian pay funding within the O&M appropriation to correct programmatic distribution between SAGs. AFR identified civilian pay underexecution in SAG 11A during an FTE/funding execution scrub and requests realignment of \$32.0 million from SAG 11A to SAG 11Z to cover existing and expected shortfalls within SAG 11Z. This is base budget funding. 									
Aircraft Procurement, Air Force, 21/23						<u>-778,478</u>			
<u>Budget Activity 02: Airlift Aircraft</u>									
MC-130J		4	355,107	4	355,107	-	-2,001	4	353,106
<u>Explanation:</u> Funds are available due to contract negotiation cost savings for MC-130J. There are no other known program requirements for the funding at this time and no major impacts to program. This is base budget funding.									
<u>Budget Activity 04: Other Aircraft</u>									
UH-1N Replacement		8	194,016	8	194,016	-8	-194,016	-	-
<u>Explanation:</u> Funds are available due to the MH-139A Milestone C and award of Low Rate Initial Production (LRIP) lot 1 moving to first quarter of FY 2023 from fourth quarter of FY 2021. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.									
Combat Rescue Helicopter		19	1,083,909	19	1,056,909	-	-98,000	19	958,909
<u>Explanation:</u> Funds are available due to favorable contract negotiations of lot three HH-60W aircraft. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-1B			21,808		21,808		-1,580		20,228
<u>Explanation:</u> Funds are available due to contract negotiation savings for B1-B Central Integrated Test System Upgrade (\$1.087 million) and B-1 Radio Crypto program (\$493 thousand). There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
B-52			27,279		27,279		-9,198		18,081
<p><u>Explanation:</u> Funds are available due to schedule delays in the procurement of B-52 Mission Data Recorder (\$-8.000 million), Radar Modernization Program (\$-98,000), and B-52 Combat Network Communications Technology (\$-1.100 million) program schedules. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									
C-130			265,580		265,580		-1,980		263,600
<p><u>Explanation:</u> Funds are available due to reduction in C-130H low cost modification requirements for FY 2021. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									
C-130J Mods			136,632		136,632		-750		135,882
<p><u>Explanation:</u> Funds are available due to C-130J Avionics System and Structural Modifications program completion. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									
C-135			82,350		82,350		-8,100		74,250
<p><u>Explanation:</u> Funds are available due to contract negotiation savings for KC-135 Aero-I SATCOM. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									
E-3			118,068		118,068		-10,740		107,328
<p><u>Explanation:</u> Funds are available because they are excess to need for E-3 Low Cost Mods in Human Systems (\$-1.999 million), Airframe (\$-1.999 million), Communications (\$-1.999 million), and Avionics (\$-1.500 million) after satisfying all requirements. Funds are available because they are excess to need for Airborne Warning and Control System (AWACS) Communications Network Upgrade (\$-3.243 million). There are no other known program requirements for the funding at this time and no major impacts to the programs. This is base budget funding.</p>									
E-11 BACN/HAG			29,645		29,645		-1,244		28,401
<p><u>Explanation:</u> Funds are available due to contract award negotiated savings. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Airborne Warning and Cntrl Sys (AWACS) 40/45			53,343		53,343		-6,067		47,276
<p><u>Explanation:</u> Funds are available due to contract negotiation savings for AWACS Block 40/45. There are no other known program requirements for the funding at this time and no major impacts to the programs. This is base budget funding.</p>									
F-16			622,593		622,593		-610		621,983
<p><u>Explanation:</u> Funds are available from the F-16 Maintenance Training Devices (MTDs) due to the Consolidated Unit-level Trainer (CUT) production start being delayed from 3rd Quarter of FY 2020 to 2nd Quarter of FY 2021 to align with extension of CUT Development from 3rd Quarter FY 2020 to 1st Quarter of FY 2022. CUT development was extended to incorporate lessons learned from initial installations. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding</p>									
F-35 Modifications			275,832		275,832		-70,000		205,832
<p><u>Explanation:</u> Funds are available for realignment within the F-35 program from the following efforts:</p> <ul style="list-style-type: none"> • \$-15.0 million due to a delay in the Digital Channelized Receiver/Techniques Generator and Tuner Insertion Program (DTIP) contract award from FY 2021 to FY 2022; • \$-50.0 million due to rephasing Block 4 upgrades from Lot 14 to Lot 15. These upgrades include the High-Efficiency Low V Power Supply (HE-LVPS), Rack 2 Integrated Backplane Assembly (IBA), and 2nd Digital Channelized Receiver/Techniques Generator (DCRTG). • \$-5.0 million due to the reduction of Structural Life Limiting Parts 2 (SLLP2) material. These efforts will be rephased within the FYDP making this FY 2021 funding available for other urgent requirements. <p>This is base budget funding.</p>									
H-60			34,728		34,728		-11,758		22,970
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-8.458 million due to cancellation of the Degraded Visual Environment (DVE) System on April 30, 2021 based on schedule slips and sunset clause. This is base budget funding. • \$-3.300 million because they are excess to need for the Datalinks modification effort on the HH-60G fleet. There are no other known program requirements for the funding at this time and no major impacts to program. This is base budget funding. 									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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T-6			23,929		23,929		-12,361		11,568
<p><u>Explanation:</u> Funds are available due to a 14-month delay in development of the T-6 Crash Survivable Recorder (CSR). Additionally, procurement of the T-6 CSR has been delayed from FY 2021 to FY 2022. Remaining procurement funding is for trial kits/installs and non-recurring engineering. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									
KC-46A MDAP			4,085		4,085		-2,085		2,000
<p><u>Explanation:</u> Funds are available due to anticipated KC-46 Federal Aviation Administration (FAA) service bulletins and airworthiness directives not being realized in FY 2021. Service bulletins are budgeted annually due to KC-46 being a Boeing 767 commercial derivative aircraft. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									
F-15			203,910		203,910		-42,316		161,594
<p><u>Explanation:</u> Funds are available as early to need due to delays in contract actions until FY 2022. This is base budget funding.</p>									
F-22A			357,586		357,586		-38,550		319,036
<p><u>Explanation:</u> Funds are available as early to need for the Sensor Enhancement Group B modification effort due to delays in contract actions until FY 2022 as a result of technology maturity demonstration delays. This is base budget funding.</p>									
Budget Activity 06: Aircraft Spares and Repair Parts									
Initial Spares/Repair Parts			930,899		930,899		-129,330		801,569
<p><u>Explanation:</u> Funds are available due to the following efforts:</p> <ul style="list-style-type: none"> • \$-78.014 million is available due to a 12-month delay in KC-46 initial spares contract award and a change in the procurement strategy. The award of FY 2020 and FY 2021 initial spares is planned for the 2nd Quarter of FY 2022. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding. • \$-32.521 million is available due to a 12-month delay in KC-46 initial spares contract award and a change in the procurement strategy. This is base budget funding. • \$-18.389 million is available because funds are early to need for UH-1N (MH-139A) initial spares/repair parts due to schedule slip to 1st quarter of FY 2023 from 4th quarter of FY 2021. This is base budget funding. 									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<ul style="list-style-type: none"> \$-0.406 million is available because they are excess to need for the C-5 Communication, Navigation and Surveillance/Air Traffic Management (CNS/ATM) initial spares (\$209,000), and B-52 Radar Modernization Program (RMP) initial spares/repair parts (\$197,000). This is base budget funding. 									
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
		149,483		149,483		-9,556		139,927	
<u>Explanation:</u> Funds are available because they are early to need for the Bomber Armament Tester (BAT) (\$4.320 million), Aerial Stores Lift Trucks (JAMMERS) (\$2.203 million), Flightline Heating, Ventilating & Air Conditioning (HVAC) (\$1.644 million), and Ammunition Loading Equipment (\$1.389 million). There are no other known program requirements for funding at this time and no major impacts to the programs. This is a congressional special interest item. This is base budget funding.									
F-16		14,163		14,163		-679		13,484	
<u>Explanation:</u> Funds are available because they are early to need for F-16 Modular Mission Computer/Programmable Display Generator (MMC/PDG) due to a delay in the Milestone C Production from 2nd Qtr FY 2021 to 2nd Qtr FY2022. There are no other known program requirements for funding at this time and no major impacts to the programs. This is base budget funding.									
Other Production Charges		1,372,337		1,372,337		-127,557		1,264,780	
<u>Explanation:</u> Funds are available because they are not executable for F-22 organic depot activation requirements. The funding is determined to be excess to need with no major impacts to the program. This is base budget funding.									
<u>Missile Procurement, Air Force, 21/23</u>							-125,660		
<u>Budget Activity 02: Other Missiles</u>									
Joint Air-Surface Standoff Missile		500,009		500,009		-6,570		493,439	
<u>Explanation:</u> Funds are available due to test events delayed until FY 2022. There are no other known program requirements for funding at this time and no major impacts to the programs. This is base budget funding.									
Sidewinder (AIM-9X)		164,769		164,769		-45,000		119,769	
<u>Explanation:</u> Funds are available due to contract negotiation savings on the Sidewinder (AIM-9X) Lot 21. This joint program remains viable due to coordination with other services. There are no other known									

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a		b	c	d	e	f	g	h	i
Procurement of Ammunition, Air Force, 21/23						<u>-127,172</u>			
<u>Budget Activity 01: Ammunition</u>									
Joint Direct Attack Munition									
		16,800	459,712	16,800	459,712		-112,727	16,800	346,985
<u>Explanation:</u> Funds are available as early to need due to delays in contract actions until FY 2022. This is a congressional special interest item. This is base budget funding.									
B-61			35,634		35,634		-14,445		21,189
<u>Explanation:</u> Funds are available in the B61 Mod 12 program due to lower costs than originally estimated. This is base budget funding.									
Other Procurement, Air Force, 21/23						<u>-73,520</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
			25,842		25,842		-2,586		23,256
<u>Explanation:</u> Funds are available because they are early to need for the Air Traffic Control and Landing System (\$0.145 million) and Navigational Aids Family of Systems (\$2.441 million). There are no other known program requirements for funding at this time and no major impacts to the programs. This is base budget funding.									
Battle Control System - Fixed									
			7,909		7,909		-737		7,172
<u>Explanation:</u> Funds are available due to the Camera System NCR-IADS Initial Camera Procurement being reduced from three (3) units to two (2) in FY 2021. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
Theater Air Control Sys Improvements									
			32,632		32,632		-4,079		28,553
<u>Explanation:</u> Funds are available because they are early to need for the Remote Radio Secure Voice System. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									

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Weather Observation Forecast			33,021		33,021		-3,262		29,759
<p><u>Explanation:</u> Funds are available because they are early to need for Weather Data Analysis Inc four (4) EOL/EOS upgrades, which are now planned for FY 2023. There are no other known program requirements for funding at this time and no major impacts to the programs. This is base budget funding.</p>									
Strategic Command And Control			28,407		28,407		-767		27,640
<p><u>Explanation:</u> Funds are available because they are early to need for the procurement of Nuclear Planning and Execution System communications systems equipment and hardware upgrade, now planned for FY 2022. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
Mission Planning Systems			15,132		15,132		-1,221		13,911
<p><u>Explanation:</u> Funds are available because they are early to need due to a schedule shift from FY 2021 to FY 2022 for the hardware tech refresh of the JPADS Dropsonds effort. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
Integrated Strat Plan & Analy Network (ISPAN)			9,806		9,806		-5,402		4,404
<p><u>Explanation:</u> Funds are available because they are excess to need due to Integrated Strategic Planning and Analysis Network hardware system virtualization having decreased the need for hardware. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
General Information Technology			41,800		41,800		-5,657		36,143
<p><u>Explanation:</u> Funds are available because they are early to need for National Technical Nuclear Forensics (NTNF) United States Prompt Diagnostic System (\$-1.054 million). Funds are available because they are excess to need for Simulator Common Architecture Requirements and Standard program (\$-4.603 million). There are no other known program requirements for funding at this time and no major impacts to the programs. This is base budget funding.</p>									

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Air Force Physical Security System			141,773		141,773		-3,704		138,069
<p><u>Explanation:</u> Funds are available as excess after satisfying requirements for Base Defense. There are no other known program requirements for the funding at this time and no major impacts to program. This is base budget funding.</p>									
Combat Training Ranges			193,185		193,185		-24,730		168,455
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-10.000 million because funds are early to need due to phasing of the Advanced Radar/Electric Warfare Test Station (ARTS-V2) option year purchases as per the contract. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding. • \$-14.730 million because funds were enacted within the Electronics and Telecommunications Equipment budget line item in the Other Procurement, Air Force, account. The Advanced Radar Threat System Variant One requires long lead parts which can take up to 24 months to produce. Therefore, realigning this funding to advanced procurement budget line will curtail delivery delays. This reprogramming action does not change the purpose or intent of the funds. This is base budget funding. 									
Minimum Essential Emergency Comm N			21,664		21,664		-2,000		19,664
<p><u>Explanation:</u> Funds are available from the Global Aircrew Strategic Network Terminal Inc 1 effort due to delays in the Interim Contractor Support contract. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
C3 Countermeasures			100,084		100,084		-10,178		89,906
<p><u>Explanation:</u> Funds are available due to contract negotiations providing savings within the C3 Countermeasures effort, which resulted in funds availability (\$1.800 million). Funds are available from the AF Cyber Defense (ACD) program due to schedule delays within the Cyber Mapping Terrain effort (\$8.378 million). There are no other known program requirements for the funding at this time and no major impacts to these programs. This is base budget funding.</p>									

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Theater Battle Mgt C2 System			3,392		3,392		-1,410		1,982
<p><u>Explanation:</u> Funds are available because they are excess to need for Personal Command and Control Recovery (\$322 thousand) and Theater Battle Management Core Systems (\$1.088 million). There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
Tactical C-E Equipment			132,733		132,733		-3,200		129,533
<p><u>Explanation:</u> Funds are available because they are early to need due to revised schedule resulting in a corresponding shift of software license buys from FY 2021 to FY 2022. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
Radio Equipment			15,264		15,264		-1,424		13,840
<p><u>Explanation:</u> Funds are available because they are excess due COVID-19 pandemic travel restrictions. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety and Rescue Equipment			49,578		49,578		-1,909		47,669
<p><u>Explanation:</u> Funds are available from the Advanced Laser Eye Protection (ALEP) program due to slips in the schedule caused by reprioritization of funding to address the high priority female equipment effort. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
Base Maintenance and Support Equipment			73,698		73,698		-1,254		72,444
<p><u>Explanation:</u> Funds are available due to the reduction of 42 Torque Calibration systems. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 21/22						<u>-442,746</u>			
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>									
0604288F National Airborne Ops Center (NAOC) Recap									
		59,390		59,390		-5,769		53,621	
<u>Explanation:</u> Funds are available because they are early to need due to SAOC/E-4B Recap schedule slip. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
<u>Budget Activity 05: System Development & Demonstration</u>									
0207171F F-15 EPAWSS									
		170,368		170,368		-51,940		118, 428	
<u>Explanation:</u> Funds are available because they are early to need due to contractor delays resolving development issues in two components. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0401221F KC-46A Tanker Squadrons									
		76,023		76,023		-29,700		46,323	
<u>Explanation:</u> Funds are available in the following efforts:									
<ul style="list-style-type: none"> • \$-21.0 million due to contract negotiation savings for the KC-46 Boom Telescope Actuator Redesign (BTAR) program. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding. • \$-8.7 million excess funds for KC-46 Pegasus Advanced Communications Suite (PACS) program. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding. 									
0401319F VC-25B									
		799,429		799,429		-50,600		748,829	
<u>Explanation:</u> Funds are available due to VC-25B's slower than anticipated burn rate of Engineering Manufacturing and Development effort. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0604222F Nuclear Weapons Support			26,057		26,057		-635		25,422
<p><u>Explanation:</u> Funds are available because they are early to need for the aerial stores lift truck (MHU-174) contract. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
0604281F Tactical Data Networks Enterprise			121,188		121,188		-12,300		108,888
<p><u>Explanation:</u> Funds are available due to the Link 16 Enhancement program, within Tactical Data Links, which experienced program delays due to COVID-19 related resource availability. The COVID-19 delays shifted the requirement into the FY 2022 budget year. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
0604287F Physical Security Equipment			6,740		6,740		-615		6,125
<p><u>Explanation:</u> Funds are available because they are early to need due to Commercial Off The Shelf (COTS) equipment testing shifting from FY 2021 to FY 2022. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
0605223F Advanced Pilot Training			248,216		248,216		-13,000		235,216
<p><u>Explanation:</u> Funds are available because they are early to need due to the slower than anticipated burn rate for T-7A Engineering, Manufacturing, and Development effort. The contractor is experiencing technology challenges associated with the T-7A system development. This is base budget funding.</p>									
0605229F Combat Rescue Helicopter			63,054		63,054		-30,000		33,054
<p><u>Explanation:</u> Funds are available because they are early to need for Capability Upgrades effort on HH-60W. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 06: Management Support									
0604759F Major T&E Investment									
		208,299		208,299		-20,000		188,299	
<u>Explanation:</u> Funds are available due to underexecution on multiple projects with the driving force being the Joint Simulation Environment, which has run into contract award delays creating forward financing. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
Budget Activity 07: Operational Systems Development									
0101113F B-52 Squadrons									
		482,741		482,741		-15,000		467,741	
<u>Explanation:</u> Funds are available in the B-52 Radar Modernization Program as a result of a new Service Cost Position, which re-phased funds in FY 2021. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0101127F B-2 Squadrons									
		181,068		181,068		-27,742		153,326	
<u>Explanation:</u> Funds are available because they are excess to need for the B-2 Display Modernization program. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0101213F Minuteman Squadrons									
		89,306		89,306		-14,883		74,423	
<u>Explanation:</u> Funds are available because they are early to need for the Minuteman III Flight Test Telemetry and Termination program. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0102326F Region/Sector Operation Control Center Modernization Program									
		10,704		10,704		-534		10,170	
<u>Explanation:</u> Funds are available because they are early to need for the Engineering, Professional and Administrative Support Services requirements. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0207134F F-15E Squadrons			288,381		288,381		-48,793		239,588
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> • \$-35.0 million due to the contractor for the F-15 Radar Enhancement development and Suite 9 Operational Flight Program identifying early efficiencies reducing initial expenditures without impacting the contract delivery schedules. This is base budget funding. • \$-10.8 million due to a delay in the F-15 Digital Color Display contract award caused by higher than expected proposal costs and re-evaluation of requirements verses cost tradeoff discussions with the warfighter. This is base budget funding. • \$-3.0 million due to reduced costs and higher efficiencies in the F-15 flight testing program. There are no impacts to completing all flight testing efforts. This is base budget funding. 									
0207146F F-15EX			159,470		159,470		-74,000		85,470
<u>Explanation:</u> Funds are available because of delayed execution stemming from a delay in contract negotiations for F-15EX program. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0207325F Joint Air-to-Surface Standoff Missile (JASSM)			70,663		70,663		-4,700		65,963
<u>Explanation:</u> Funds are available because they are early to need for the JASSM Extended Range (JASSM-ER) program software contract. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0207417F Airborne Warning and Control System (AWACS)			123,925		123,925		-11,000		112,925
<u>Explanation:</u> Funds are available because they are excess to need due to innovative solutions implemented to achieve a smaller, more agile, portable lab setup. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0207418F AFSPECWAR - TACP			4,215		4,215		-1,763		2,452
<u>Explanation:</u> Funds are available because they are excess to need due to the Joint Theater Air Ground Simulation System (JTAGSS) 3.0. Close Air Support Integrate Tactical Air Control Party (TACP) Close Air									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>Support System development requirements completion. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
0207601F USAF Modeling and Simulation		17,634		17,634		-1,566		16,068	
<p><u>Explanation:</u> Funds are available because they are early to need due to delayed contract award from March 2021 to late July 2021 for modernization of legacy theater-level modeling and simulation system. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
0207610F Battlefield Abn Comm Node (BACN)		6,815		6,815		-1,115		5,700	
<p><u>Explanation:</u> Funds are available due to contract award negotiated savings. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
0208006F Mission Planning Systems		91,601		91,601		-8,456		83,145	
<p><u>Explanation:</u> Funds are available because they are excess to need due to cost savings with FY 2021 execution transitioning to agile software contracts. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									
0208087F Distributed Cyber Warfare Operations		68,154		68,154		-500		67,654	
<p><u>Explanation:</u> Funds are available because these low priority efforts within Distributed Cyber Warfare Operations can be rephased to support higher priority requirements. There are no major impacts to the program. This is base budget funding.</p>									
0208097F Joint Cyber Command and Control (JCC2)		38,410		38,410		-2,000		36,410	
<p><u>Explanation:</u> Funds are available because they are early to need due to schedule slips. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.</p>									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0301025F GeoBase			2,762		2,762		-2,762		-
<u>Explanation:</u> Funds are available because there is no requirement for a GeoBase development program in FY 2021. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.									
0303131F Minimum Essential Emergency Communications Network (MEECN)			44,640		44,640		-4,885		39,755
<u>Explanation:</u> Funds are available because they are excess to need for MEECN studies (\$68,000) and GASNT Inc 2 effort (\$406,000). Funds are also available due contract negotiation savings for the CVR Inc 2 program requirements (\$4.411 million). There are no other known program requirements for funding at this time and no major impacts to these programs. This is base budget funding.									
0305111F Weather Service			36,573		36,573		-650		35,923
<u>Explanation:</u> Funds are available because they are early to need due to the rephase of the Numerical Weather Modeling (NWM) cloud analysis. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0305114F Air Traffic Control, Approach, and Landing System (ATCALs)			6,541		6,541		-589		5,952
<u>Explanation:</u> Funds are available because they are excess to need for the Man-Portable Tactical Air Navigation System (MP-TACAN) program requirements. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding.									
0401119F C-5 Airlift Squadrons (IF)			30,504		30,504		-3,000		27,504
<u>Explanation:</u> Funds are available due to a program delay to C-5M Replacement Multi-functional Controls & Displays. Contract award for prototype hardware was delayed approximately 6 months due to COVID-19 and the negotiation for technical data rights. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0401132F C-130J Program			10,655		10,655		-4,249		6,406
<p><u>Explanation:</u> Funds are available due to a contract award delay of 3 months for the C-130J communication modernization effort. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>									
<u>Research, Development, Test, and Evaluation, Space Force, 21/22</u>							<u>-50,400</u>		
<u>Budget Activity 05: System Development & Demonstration</u>									
<u>1206432SF Polar MILSATCOM (SPACE)</u>									
			190,235		190,235		-50,400		139,835
<p><u>Explanation:</u> Funds are available due excess funds in the Space Force’s Enhanced Polar System – Recapitalization (EPS-R) program. In collaboration with Norway, the Space Force will provide two hosted EPS-R payloads as a ride-share on the Space Norway-procured spacecraft with launch in Dec 2022. The DoD payload vendor has performed better than planned for development, fabrication, and testing, and the program maintained funds to address potential issues with payload development that can now be sourced, as the risk has not been realized. The FY 2020 funds are being utilized within FY 2021, therefore due to underexecution, there are no other known requirements at this time and no major impact to the program. This is base budget funding.</p>									
<u>DEFENSE-WIDE</u>							<u>-201,996</u>		
<u>Operation and Maintenance, Defense-Wide, 21/21</u>							<u>-40,120</u>		
<u>U.S. Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
			9,401,779		9,401,779		-6,412		9,395,367
<p><u>Explanation:</u> Funds are available due to COVID-19 pandemic impacts on travel during the first 6 months of FY 2021, resulting in the inability to conduct activities and events as planned based on their location and/or health related restrictions. This is base budget funding.</p>									
<u>Defense Counterintelligence and Security Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
			963,000		963,000		-21,600		941,400
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-19.0 million due to reduced requirement for security vetting in the private sector. This includes lower workload within the Personnel Security Investigations – Industry program resulting from 									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA																		
Appropriation Title: Various Appropriations						Includes Transfer? Yes																		
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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount															
a		b	c	d	e	f	g	h	i															
<p>reduced security clearance requirements in Industry and reduced travel for the Critical Technology Protection Center from fewer on-site security inspections of private sector facilities during the COVID-19 pandemic. This is base budget funding.</p> <ul style="list-style-type: none"> • \$-2.6 million due to projected savings from COVID-19 environment, which delayed on-boarding of personnel, reduced travel, supply purchases and routine maintenance. This is base budget funding. <p><u>Civil Military Programs</u> <u>Budget Activity 04: Administration and Servicewide Activities</u></p> <table style="width:100%; border:none;"> <tr> <td style="width:25%;"></td> <td style="width:15%; text-align:right;">269,685</td> <td style="width:15%; text-align:right;">269,685</td> <td style="width:15%; text-align:right;">-12,108</td> <td style="width:15%; text-align:right;">257,577</td> </tr> </table> <p><u>Explanation:</u> Funds are available because the National Guard Youth Challenge Program had two states terminate their programs, and another state could not participate due to COVID-19 pandemic response priorities. Funds are available as the three states will not require matching funds. This is base budget funding.</p> <p><u>Defense Health Program, 21/23</u> <u>-100,000</u></p> <p><u>Budget Activity 03: Procurement</u></p> <table style="width:100%; border:none;"> <tr> <td style="width:25%;"></td> <td style="width:15%; text-align:right;">544,369</td> <td style="width:15%; text-align:right;">544,369</td> <td style="width:15%; text-align:right;">-100,000</td> <td style="width:15%; text-align:right;">444,369</td> </tr> </table> <p><u>Explanation:</u> Funds are available from the Defense Health Program (DHP), Procurement, FY 2021/2023 appropriation, Medical Equipment Replacement and Modernization budget sub-activity to fund critical COVID-19 requirements. Funding is available as a result of the ability to mitigate the highest risk requirements and reuse equipment reducing the requirement for current year funding for new equipment purchases for lower risk items. The reprogramming action will not adversely impact the program's ability to ensure significant medical equipment investments take place in radiographic, surgical, pathology/lab, and related information system functional areas. This is base budget funding.</p> <p><u>Procurement, Defense-Wide, 21/23</u> <u>-1,398</u></p> <p><u>Defense Contract Management Agency</u> <u>Budget Activity 01: Major Equipment</u></p> <table style="width:100%; border:none;"> <tr> <td style="width:25%;">Major Equipment</td> <td style="width:15%; text-align:right;">1,398</td> <td style="width:15%; text-align:right;">1,398</td> <td style="width:15%; text-align:right;">-1,398</td> <td style="width:15%; text-align:right;">-</td> </tr> </table> <p><u>Explanation:</u> Funds are available because the requirement to procure servers, enterprise storage, and firewall equipment were changed or downsized due to the closure of DCMA data centers. Additionally, the Agency Director and Chief Information Officer have conducted a complete review of DCMA's IT environment in efforts to improve capabilities for the Agency to meet customer's needs and services. As a result, funding is being redirected to support developmental efforts for the DoD CIO IT Reform Initiative. In order to meet the needs of the DoD community, DCMA's current efforts are focused on the development of investments in two core areas: 1) Modernization and Analytics Initiative (formerly called DCMA App Store) and 2)</p>											269,685	269,685	-12,108	257,577		544,369	544,369	-100,000	444,369	Major Equipment	1,398	1,398	-1,398	-
	269,685	269,685	-12,108	257,577																				
	544,369	544,369	-100,000	444,369																				
Major Equipment	1,398	1,398	-1,398	-																				

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a		b	c	d	e	f	g	h	i																														
<p>Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area Workflow (WAWF)). This is base budget funding.</p> <p><u>Research, Development, Test, and Evaluation, Defense-Wide, 21/22</u> <u>-60,478</u></p> <p><u>Budget Activity 03: Advanced Technology Development</u></p> <p>0603527D8Z RETRACT LARCH</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: right;">130,220</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">130,220</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">-35,000</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">95,220</td> <td colspan="2"></td> </tr> </table> <p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p> <p><u>Budget Activity 04: Advanced Component Development and Prototypes</u></p> <p>0604294D8Z Trusted & Assured Microelectronics</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: right;">503,750</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">503,750</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">-23,900</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">479,850</td> <td colspan="2"></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to a change in the Department’s Microelectronics Road Map in FY 2021. A number of budgeted efforts are no longer required to meet Road Map requirements. There is no impact to the Trusted & Assured Microelectronics program. This is base budget funding.</p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p>0605090S Defense Retired and Annuitant Pay System (DRAS)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: right;">1,638</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">1,638</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">-1,578</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">60</td> <td colspan="2"></td> </tr> </table> <p><u>Explanation:</u> Funds are available because the Defense Retired and Annuitant Pay System 2 (DRAS2) was terminated in FY 2020 and thus funds are no longer required. Known program closeout costs have been covered. This is base budget funding.</p>											130,220		130,220		-35,000		95,220				503,750		503,750		-23,900		479,850				1,638		1,638		-1,578		60		
	130,220		130,220		-35,000		95,220																																
	503,750		503,750		-23,900		479,850																																
	1,638		1,638		-1,578		60																																

Subject: Omnibus 2021		DoD Serial Number: FY 21-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

FY 2021 REPROGRAMMING INCREASES: **+527,019**

NAVY **+61,968**

Military Personnel, Navy, 21/21 **+20,000**

Budget Activity 02: Pay And Allowances Of Enlisted Personnel
22,393,169 22,349,169 **+20,000** 22,369,169

Explanation: Funds are required due to the Navy Reserve Surge Maintenance (SURGEMAIN) reservists mobilized (of the additional 1,124 enlisted work years, this covers 230 work years with the remaining 894 in Part I) to augment lost man-days at the Navy’s four public shipyards to keep ship maintenance on schedule during the COVID pandemic. This is an emergency COVID-19 requirement.

- \$+14.026 in Basic Pay
- \$+4.899 in Retired Pay Accrual
- \$+1.075 in Social Security Pay

Military Personnel, Marine Corps, 21/21 **+22,000**

Budget Activity 05: Permanent Change of Station Travel
436,625 436,625 **+22,000** 458,625

Explanation: Funds are required in Accession Travel due to an increase in COVID-19 costs for hotels and transportation. Mitigation efforts would include eliminating COVID safety measures during in-processing and at the Recruiting Depots decreasing the health and safety of Marine recruits and supporting staff. This is an emergency COVID-19 requirement.

Operation and Maintenance, Marine Corps, 21/21 **+19,968**

Budget Activity 03: Training and Recruiting
902,977 902,977 **+19,968** 922,945

Explanation: Funds are required for the following efforts:

- \$+8.968 million for Training Support. Formal Schools Training within the Marine Corps requires travel for individual Marines from units to the sites of training and professional development. In the COVID-19 environment, this necessitates a restriction of movement period designed to protect schoolhouse personnel and other incoming Marines from any individuals who may be in the early stages of the disease. This funding also supports sanitation efforts for equipment utilized during exercises and simulations training. These are training events which cannot be accomplished

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>virtually. Funding will mitigate the spread and exposure of COVID-19. This is an emergency COVID-19 requirement.</p> <ul style="list-style-type: none"> \$+11.0 million for Recruit Accession. COVID-19 mitigation requires a restriction of movement period for recruits prior to the start of training. Recruits are billeted in commercial hotels prior to the start of recruit training. This is a preventative measure guarding against an outbreak which would stop Marine Corps Recruiting Depot (MCRD) operations. Funding pays for the travel and transportation costs of 513 activated reservists traveling from their activation sites to the quarantine locations. Funding will mitigate the spread and exposure of COVID-19. This is an emergency COVID-19 requirement. 									
<u>AIR FORCE</u>						<u>+293,100</u>			
<u>Operation and Maintenance, Air Force, 21/21</u>						<u>+293,100</u>			
<u>Budget Activity 01: Operating Forces</u>									
		41,090,642		41,090,642		+25,500		41,116,142	
<u>Explanation:</u> Funds are required for retrograde operations as United States Forces decrease their footprint throughout Southwest Asia. Cargo, tactical vehicles, and passengers are required to be moved throughout the AF Central Command Area of Responsibility in support of retrograde operations. AF will also provide support and force structure protection from external locations to protect the orderly and responsible withdrawal of US and coalition forces from Afghanistan. This is an OCO budget requirement.									
<u>Budget Activity 02: Mobilization</u>									
		3,114,419		3,114,419		+267,600		3,382,019	
<u>Explanation:</u> Funds are required for Operations & Maintenance for payment of Transportation Working Capital Fund (TWCF) charges for the use of C-5, C-17, and C-130 Inter and Intra-theater airlift of cargo, equipment, and personnel in direct support of Overseas Contingency Operations; also includes commercial cargo movement. FY 2021 requirement is an emergent requirement due to force posture change and retrograde operations. Inability to pay invoices will directly affect Transportation Working Capital Fund balance. This is an OCO budget requirement.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

DEFENSE-WIDE **+171,951**

Operation and Maintenance, Defense-Wide, 21/21 **+23,747**

Department of Defense Education Activity
Budget Activity 04: Administration and Servicewide Activities

	3,008,364	3,008,364	+13,940	3,022,304
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Explanation: Funds are required to support custodial cost increases in school classrooms, common areas and school busses. Due to COVID-19, the frequency of top to bottom cleanings has increased for classrooms, common areas and school busses to mitigate the spread of the virus. These funds would also be used to procure non-medical personal protective equipment (PPE) for use by students, teachers, school nurses and administrators. Non-medical PPE includes gloves, sanitizers, goggles, aprons, N95 respirator masks, bleach, antibacterial hand soaps, thermometers and probe covers, face masks, and plexiglass partitions such as sneeze guards. This is an emergency COVID-19 requirement.

Office of the Secretary of Defense
Budget Activity 04: Administration and Servicewide Activities

	1,629,334	1,629,334	+7,206	1,636,540
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Explanation: Funds are required for the following efforts:

- \$+5.000 million to support the COVID-19 Task Force through the use of ADVANA to track data and provide Senior Leadership with the information they need to make decisions with regards to the global pandemic. ADVANA ingests 400 data tables daily from more than 50 sources, and provides maintenance, data engineering and epidemiological adjustments on reporting tools. This is an emergency COVID-19 requirement.
- \$+2.206 million to cover salary costs due to lost reimbursements to the Defense Resource Management Institute (DRMI) normally supported by foreign military students' attendance at DRMI. Attendance by Foreign military students at DRMI decreased due to travel restrictions into the United States. The DRMI operations to include salaries is normally partially covered by reimbursements it receives for foreign military students from the Foreign Military Sales (FMS) training cases, and the International Military Education and Training (IMET) funding. DRMI's incoming funds have decreased and thus, additional funding is required to cover their operation costs. This is an emergency COVID-19 requirement.

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Defense Logistics Agency

Budget Activity 04: Administration and Servicewide Activities

	408,815	408,815	+2,601	411,416
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Explanation: Funds are required to sustain personnel costs for Non-Appropriated Fund Instrumentalities (NAFI) entities such as child development centers, youth programs, military lodging, and other Morale, Welfare and Recreation (MWR) activities through the end of FY 2021. Additional funding is required to avoid the furlough or reductions of hours of up to 19,000 employees throughout the DoD. Many of the NAFI employees are family members of our Service members serving around the world and their paychecks are essential to our military families’ financial security. The NAFI continue to be impacted by lowered demand, COVID-19 closures, reduced operating hours, or other social-distancing measures that suppress revenue-generating activities. This is an emergency COVID-19 requirement.

Defense Health Program, 21/21

+148,204

Budget Activity 01: Operation & Maintenance

	30,956,881	31,476,677	+148,204	31,624,881
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Explanation: Funds are required for the Private Sector Care budget activity group (BAG 2). The total requirement is \$337.0 million and the balance is included in Part I of this reprogramming request. Funds are required for COVID-19 care and testing. As of May 31, 2021, the Defense Health Program has already incurred \$816 million in obligations for ongoing COVID-19 pandemic response in BAG 2. Total obligations for private sector care claims related to COVID-19 care and testing are anticipated to exceed \$1 billion in FY 2021. This requirement is partially offset by unanticipated and continued suppression of non-COVID healthcare claims where patients are continuing to temporarily defer or forego medical care during the pandemic. The requirement is further offset by the application of the congressionally allowed 1% carryover from FY 2020. If unfunded the government will be unable to pay the healthcare entitlement claims to private sector care providers, putting the private sector care system, contracts, and potentially patients at risk. This is an emergency COVID-19 requirement.

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2021 REPROGRAMMING DECREASES:</u>						<u>-527,019</u>			
<u>ARMY</u>						<u>-283,763</u>			
<u>Reserve Personnel, Army, 21/21</u>						<u>-5,500</u>			
Budget Activity 01: Reserve Component Training and Support									
		5,077,778		5,077,778		-5,500		5,072,278	
<u>Explanation:</u> Funds are available due to COVID-19 pandemic's impact on operations, such as policy limitations on travel that impacted participation in training events that supported European Deterrence Initiative (EDI) missions. This is Title IX OCO budget funding.									
<u>Operation and Maintenance, Army, 21/21</u>						<u>-262,998</u>			
Budget Activity 01: Operating Forces									
		38,601,093		38,502,393		-262,998		38,239,395	
<u>Explanation:</u> Funds are available as a result of a series of efforts over the past months to de-scope contracts and draw down troops in Afghanistan. Accordingly, all initial FY 2021 contract estimates have encountered some element of decreased costs and this has created excess funding that is available for realignment. Specific funding is available from the LOGCAP V contract, Afghanistan Rotary Wing, and Combined Security Transition Command – Afghanistan (CSTC-A) reduced requirements. Though the Army expects unknown costs for the drawdown, including transportation and retrograde costs, the Army has not identified drawdown costs that affect this asset. This is Title IX OCO budget funding.									
<u>Operation and Maintenance, Army Reserve, 21/21</u>						<u>-15,265</u>			
Budget Activity 01: Operating Forces									
		2,808,373		2,808,373		-15,265		2,793,108	
<u>Explanation:</u> Funds are available due to DoD COVID-19 policy restrictions that impacted participation at Yellow Ribbon events and reduced pre-mobilization training requirements. This is Title IX OCO budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
NAVY						<u>-61,968</u>			
<u>Military Personnel, Marine Corps, 21/21</u>						<u>-60,000</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		3,339,935		3,339,935		-10,400		3,329,535	
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> \$-6.5 million in Basic Pay, Retired Pay Accrual, and FICA due to the execution of 61 fewer officer work years resulting from the FY 2021 reduction in OCO requirements. This is Title IX OCO budget funding. \$-3.9 million in Basic Allowance for Housing due to the execution of 61 fewer officer work years resulting from the FY 2021 reduction in OCO requirements. This is Title IX OCO budget funding. 									
<u>Budget Activity 02: Pay and Allowances Of Enlisted Personnel</u>									
		10,119,694		9,892,694		-45,000		9,847,694	
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> \$-30.0 million in Basic Pay, Retired Pay Accrual, and FICA due to the execution of 540 fewer enlisted work years resulting from the FY 2021 reduction in OCO requirements. This is Title IX OCO budget funding. \$-15.0 million in Basic Allowance for Housing due to the execution of 540 fewer enlisted work years resulting from the FY 2021 reduction in OCO requirements. This is Title IX OCO budget funding. 									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		771,707		771,707		-2,800		768,907	
<u>Explanation:</u> Funds are available in Enlisted Basic Allowance for Subsistence due to the execution of 540 fewer enlisted work years resulting from the FY 2021 reduction in OCO requirements. This is Title IX OCO budget funding.									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		32,047		86,047		-1,800		84,247	
<u>Explanation:</u> Funds are available in Traumatic SGLI premiums due to execution of 540 fewer enlisted work years resulting from the FY 2021 reduction in OCO requirements. This is Title IX OCO budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Reserve Personnel, Marine Corps, 21/21</u>						<u>-1,968</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		846,807		781,307		-1,968		779,339	
<u>Explanation:</u> Funds are available in Active Duty Operational Support, pre-mobilization training due to fewer OCO work years executing in Military Personnel, Marine Corps. This is Title IX OCO budget funding.									
<u>AIR FORCE</u>						<u>-124,872</u>			
<u>Procurement of Ammunition, Air Force, 21/23</u>						<u>-124,872</u>			
<u>Budget Activity 01: Ammunition</u>									
General Purpose Bombs		369,566		369,566		-65,866		303,700	
<u>Explanation:</u> Funds are available due to the following efforts:									
<ul style="list-style-type: none"> \$-51.887 million is early to need due to delays in contract actions for the general purpose bomb BLU-111 engineering change proposal that is expected to now occur in May 2022. This is Title IX OCO budget funding. \$-13.979 million is early to need due to delays in contract actions for the general purpose bomb BLU-136B variant that is expected to now occur in May 2022. This is Title IX OCO budget funding. 									
Fuzes		102,918		102,918		-59,006		43,912	
<u>Explanation:</u> Funds are available as early to need due to delays in contract actions for the electronic bomb fuze (FMU-139 D/B) until FY 2022. This is a congressional special interest item. This is Title IX OCO budget funding.									
<u>DEFENSE-WIDE</u>						<u>-56,416</u>			
<u>Operation and Maintenance, Defense-Wide, 21/21</u>						<u>-56,416</u>			
<u>Defense Threat Reduction Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		925,091		925,091		-56,000		869,091	
<u>Explanation:</u> Funds are available as a result of lower operating expenses resulting from the implementation of COVID-19 health protection measures on the large forward deployed contractor workforce. This is Title IX OCO budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Defense Contract Audit Agency

Budget Activity 04: Administration and Servicewide Activities

	609,467	609,467	-416	609,051
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Explanation: Funds are available due to a projected reduction in premium hours associated with OCO-related contract audit work. This is Title IX OCO budget funding.

PART III

FY 2020 REPROGRAMMING INCREASES: **+273,383**

ARMY **+88,955**

Procurement of Ammunition, Army, 20/22 **+14,800**

Budget Activity 01: Ammunition

CTG, 40mm, All Types	103,952	103,952	+14,800	118,752
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Explanation: Funds are required for CTG, 40mm Training Practice (TP) M918/M385A1 Mixed Belt rounds in order to support the Army weapons training strategy for the MK19 grenade machine gun. The replacement ammunition, CTG, 40mm TP-Day/Nite/Thermal, High Velocity, M918E1 training ammunition program has safety issues that will not be resolved until FY 2023. If not funded, CONUS depot stock levels will go to zero by August 2022. This is a **new start**. The total cost of this effort is \$97.625 million (FY 2021, \$22.6 million in Part I; FY 2020, \$14.8 million in Part III; and FY 2019, \$60.3 million in Part V), and all funding is sourced in this reprogramming action. This is a base budget requirement.

Other Procurement, Army, 20/22 **+37,900**

Budget Activity 01: Tactical and Support Vehicles

HMMWV Recapitalization Program	30,734	30,734	+36,100	66,834
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Explanation: Funds are required no later than July 31, 2021, to procure approximately 216 new production of armor capable High Mobility Multipurpose Wheeled Vehicles (HMMWVs) to support the modernization of the Light Tactical Fleet and avoid a projected production break in February 2022. Recent program developments, including the loss of projected Foreign Military Sales (FMS) in September 2020, have put HMMWV production at risk. This funding will prevent a production break, modernize the fleet, keep the Original Equipment Manufacturer (OEM) at a low production rate, and ensure a strong industrial base with second/third tier suppliers that provide critical spare and repair parts for the 90,000+ HMMWVs in inventory and worldwide. This is a base budget requirement.

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Production Base Support (C-E)						+1,800	1,800		
<u>Explanation:</u> Funds are required to procure additive manufacturing equipment capable of printing aviation grade metallic structures. This results in metal additive and qualified polymer manufacturing equipment for prototyping the manufacturing process for transition to Rock Island Arsenal for production. This is a base budget requirement.									
<u>Research, Development, Test, and Evaluation, Army, 20/21</u>						<u>+36,255</u>			
<u>Budget Activity 05: System Development and Demonstration</u>									
0605013A Information Technology Development									
		93,189		99,389		+10,600	109,989		
<u>Explanation:</u> Funds are required to support M113 Family of Vehicles (FOV) 3D digital data, Finite Element Model Development (GFEM) and Digital Blast Analysis for M113 variants M113A3, Infantry Carrier, M1064A3 120mm Mortar Carrier, M1068A3 Command Post Carrier (SICPS), and M577A3 Command Post Carrier (Analog). This is a base budget requirement.									
<u>Budget Activity 06: Management Support</u>									
0605301A Army Kwajalein Atoll		251,779		264,867		+5,584	270,451		
<u>Explanation:</u> Funds are required for operations support (minus security guards) throughout the Kwajalein atoll. This support includes all standard Garrison services and many other non-standard Garrison services. The transition to the Logistics Civil Augmentation Program (LOGCAP) has resulted in a significant increase in contract costs compared to the previous service contract provider. This is a base budget requirement.									
0605601A Army Test Ranges and Facilities									
		361,805		361,805		+7,227	369,032		
<u>Explanation:</u> Funds are required to support efforts for Project Convergence (PC) 21. The objectives of PC21 are to enable Joint interoperability and accessibility. Resources will fund the integration of Artificial Intelligence, autonomy, and robotic systems into tactical formations. Resources will assist in developing the network to a resilient data ecosystem to generate decisive multi domain maneuver through the all Joint All Domain Situational Awareness (JADSA). This is a base budget requirement.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 07: Operational Systems Development</u>									
0303141A Global Combat Support System									
		56,215		56,215		+12,844		69,059	
<u>Explanation:</u> Funds are required to support the Prognostics/Predictive Maintenance (PPMx) effort, also known as Condition-Based Maintenance Plus (CBM+), which is a set of maintenance processes and capabilities derived from the assessments of the health and usage of a weapon system, platform, or selected component. This end-to-end infrastructure will be used to collect, store, distribute, and display ground weapons system platform-generated logistics data. This is a base budget requirement.									
<u>NAVY</u>						<u>+28,882</u>			
<u>Research, Development, Test, and Evaluation, Navy, 20/21</u>						<u>+28,882</u>			
<u>Budget Activity 03: Advanced Technology Development</u>									
0603640M USMC Advanced Technology Demonstration (ATD)									
		232,339		232,339		+8,882		241,221	
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.									
<u>Budget Activity 07: Operational Systems Development</u>									
0604840N F-35 C2D2									
		354,960		354,960		+20,000		374,960	
<u>Explanation:</u> Funds are required to restart work and to provide bridge funding for the effort until FY 2022 funds become available to prevent further disruption on high priority F-35 Block 4 Electronic Warfare development activities to meet the 2025 funding timeline directed by the VCJCS and avoid additional retrofit costs. Meeting the fielding timeline ensures F-35 effectiveness against new and evolving threats. This is a congressional special interest item. This is a base budget requirement.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE</u>						<u>+151,639</u>			
<u>Aircraft Procurement, Air Force, 20/22</u>						<u>+15,000</u>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
VC-25A Mod									
		48,624		48,624		+15,000		63,624	
<p><u>Explanation:</u> Funds are required to install Multi-Role Tactical Common Data Link (MR-TCDL) on the second VC-25A aircraft. MR-TCDL fulfills a requirement for line-of-sight capability from the aircraft to a government owned terrestrial ground infrastructure. The current system (NorthStar) which provides this capability is scheduled for decommissioning and without replacement would represent an unacceptable loss of capability for POTUS missions. Two MR-TCDL kits, non-recurring engineering and the first VC-25A installation was funded in FY 2020 and that installation is in progress now. However, due to changing the VC-25A Heavy Maintenance schedule to accommodate aircraft availability requirements, the Air Force could not include the installation of the second aircraft in the budget. This is a base budget requirement.</p>									
<u>Other Procurement, Air Force, 20/22</u>						<u>+66,639</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comsec Equipment									
		81,461		81,461		+46,945		128,406	
<p><u>Explanation:</u> Funds are required to purchase approximately 19,440 of 28,500 software upgradable crypto devices to replace existing non-reprogrammable equipment to comply with National Security Agency's Advanced Cryptographic Capabilities directives. This is a base budget requirement.</p>									
Air Force Physical Security System									
		287,780		287,780		+12,731		300,511	
<p><u>Explanation:</u> Funds are required to acquire and field the Counter Rocket Artillery and Mortar System in support of an Urgent Operational Need for two bases in Pacific Air Force Command. Funds will be used to purchase and install a radar, communication, and mass notification system to provide early sensing and warning of incoming rockets, artillery and mortar threat, which will fill a critical capabilities gap in two high threat locations. This is a base budget requirement.</p>									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Base Procured Equipment									
			33,663		33,663		+1,463		35,126
<u>Explanation:</u> Funds are required for procurement of:									
<ul style="list-style-type: none"> • \$+1.0 million is required to purchase a climate-controlled temporary structure for storage of four negatively pressurized conex passenger transportation systems at Travis, AFB. This is a <u>new start</u>. This is a base budget requirement. • \$+0.463 million is required to replace the existing flat iron system for Joint Base Elmendorf-Richardson. The current flat iron system is operating at 15% capacity and no longer sustainable. This equipment is needed to dry, steam, and fold linens to medical specifications required to meet sanitized product requirements for medical treatment and lodging facilities. This is a <u>new start</u>. This is a base budget requirement. 									
Base Maintenance and Support Equipment									
			59,053		59,053		+5,500		64,553
<u>Explanation:</u> Funds are required for the replacement of a high-altitude electromagnetic pulse generator, delta wye transformer, and generator fuel tank required for the Survivable Relay Ground Station of the Missile Warning NC3 thin-tine architecture. The current equipment is no longer supportable and has experienced two near catastrophic failures in the last 2 years. This is a base budget requirement.									
<u>Research, Development, Test, and Evaluation, Air Force, 20/21</u>							<u>+70,000</u>		
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>									
0604858F Tech Transition Program									
			333,926		333,926		+10,000		343,926
<u>Explanation:</u> Funds are required for the Office of the Deputy Assistant Secretary of the Air Force for Environment, Safety and Infrastructure to integrate and optimize Air Force installation energy procurement and management functions to cost effectively meet mission owner requirements for reliable and resilient electricity. The contract is firm fixed price (FFP) and will result in a proof of concept business model prototype under 10 U.S.C. 2371b. The prototype will include: (1) at least 12-months of operations to demonstrate reliability and resilience; and (2) a modeled business case for a follow-on production contract or agreement using extrapolated data from the 12-months of operations to demonstrate overall cost effectiveness. This prototype is in furtherance of Air Force Policy Directive 90-17 requiring that the energy infrastructure necessary to support critical missions be able to function independently of the utility grid for a period of time needed to relocate the mission or for a period of seven days, whichever is longer. Without these funds, the execution of this prototype and the exploration of a more effective means to achieve mission assurance through energy assurance is at risk. This is a base budget requirement.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 07: Operational Systems Development</u>									
0604840F F-35 C2D2									
		642,371		642,371		+60,000		702,371	
<u>Explanation:</u> Funds are required to restart work and to provide bridge funding for the effort until FY 2022 funds become available to prevent further disruption on high priority F-35 Block 4 Electronic Warfare development activities to meet Vice Chairman of the Joint Chief of Staff (VCJCS) directed 2025 fielding timeline and avoid additional retrofit costs. Meeting the fielding timeline ensures F-35 effectiveness against new and evolving threats. This is a base budget requirement.									
<u>DEFENSE-WIDE</u>							<u>+3,907</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u>							<u>+3,907</u>		
<u>Budget Activity 05: System Development and Demonstration</u>									
0605013BL Information Technology Development									
		1,570		1,570		+2,857		4,427	
<u>Explanation:</u> Funds are required for a mandate to align DoD strategy for digital modernization of enterprise capabilities in support of DoD CIO IT Reform Initiative. Funding is essential to modernize and re-platform DCMA's aging mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools. DCMA's research and development efforts are focused on two core areas: 1) Modernization and Analytics Initiative (formerly called DCMA App Store) and 2) Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area Workflow (WAWF)). This is a base budget requirement.									
0605080S Defense Agency Initiatives (DAI) - Financial System									
		23,944		30,444		+1,050		31,494	
<u>Explanation:</u> Funds are required to support DAI's ability to develop, implement and deploy DAI to the United States Marine Corps (USMC) for execution of P2P and compliance contractual options. Inability to fund results in re-scoping requirements for Oracle E-Business Suite Enterprise Resource Planning (ERP) technical and functional services, which provides configuration, design and development expertise to support the evolution of the DAI global model development, upgrade and deployment for the related business processes of Procure to Pay (P2P), Order to Cash (O2C), Budget to Report (B2R) and Government, Risk & Compliance (GRC), a critical component to successful auditability. Failure to fund, will negatively impact the funding required to support the latest United States Marine Corps (USMC) implementation changes. This is a base budget requirement.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2020 REPROGRAMMING DECREASES:</u>						<u>-273,383</u>			
<u>ARMY</u>						<u>-88,955</u>			
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 20/22</u>						<u>-11,727</u>			
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Armored Multi-Purpose Vehicle (AMPV)									
		131	266,797	131	266,797	-	-7,227	131	259,570
<u>Explanation:</u> Funds are available due to the rebaselining of the Armored Multi-Purpose Vehicle (AMPV) program to meet current production capacity. This is base budget funding.									
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
M240 Medium Machine Gun Mods		8,000		8,000		-4,500		3,500	
<u>Explanation:</u> Funds are available due to the vendor producing the gun barrels having technical difficulties and deciding to discontinue investment in small arms defense business as part of their portfolio. The FY 2020 funding is now ahead of need until a new vendor is identified to produce and qualify an improved M240 machine gun barrel. This is base budget funding									
<u>Procurement of Ammunition, Army, 20/22</u>						<u>-24,800</u>			
<u>Budget Activity 01: Ammunition</u>									
Mines & Clearing Charges, All Types									
		39,239		39,239		-10,000		29,239	
<u>Explanation:</u> Funds are available due to the requirement in EA0800A Mines & Clearing Charges, All Types having been met. This FY 2020 funding has been identified as excess. This is base budget funding.									
CTG, 30mm, All Types		90,237		90,237		-14,800		75,437	
<u>Explanation:</u> Funds are available due to the 30mm Stryker rounds (Mk238, Mk239, Mk258, Mk310 & Mk317) Urgent Material Release (UMR) requirement having been fully satisfied. This is base budget funding.									
<u>Other Procurement, Army, 20/22</u>						<u>-39,491</u>			
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Joint Light Tactical Vehicle		972,407		972,407		-23,100		949,307	
<u>Explanation:</u> Funds are available as result of deferring the procurement of approximately 471 Joint Light Tactical Vehicle (JLTV) trailers that the Army will address in future budget requests. The Army is deferring									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0605018A Integrated Personnel and Pay System-Army (IPPS-A)			102,073		102,073		-12,316		89,757
<u>Explanation:</u> Funds are available due to delays in the Increment II schedule providing for development of Release 3 of Personnel System for Reserves and Active Duty. This is base budget funding.									
<u>Budget Activity 06: Management Support</u>									
0605898A Army Direct Report Headquarters - R&D - MHA			53,820		53,820		-32		53,788
<u>Explanation:</u> Funds are available due to change in requirements from the post-Fort Hood Independent review. This is base budget funding.									
<u>Budget Activity 07: Operational Systems Development</u>									
0203758A Digitization			5,270		5,270		-489		4,781
<u>Explanation:</u> Funds are available due to lower actual cost for the development of an upgraded Army Equipping Enterprise System (AE2S) than originally estimated. This is base budget funding.									
<u>NAVY</u>							<u>-28,882</u>		
<u>Aircraft Procurement, Navy, 20/22</u>							<u>-20,000</u>		
<u>Budget Activity 01: Combat Aircraft</u>									
Joint Strike Fighter CV									
	20	2,101,241		20	2,101,241		-20,000	20	2,081,241
<u>Explanation:</u> Funds are available for realignment within the F-35 program due to contract negotiation savings resulting in lower than expected cost to procure FY 2020 (Lot 14) F-35C aircraft, ancillary equipment and associated non-recurring engineering. This is a congressional special interest item. This is base budget funding.									
<u>Procurement, Marine Corps, 20/22</u>							<u>-1,962</u>		
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Modification Kits									
		2,621		2,621		-1,962			659
<u>Explanation:</u> Funds are available due to the Marine Corps' plan to divest of the M1A1 tank program in order to better prioritize resources to reinvest in critical Force Design modernization efforts. This is base budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Navy, 20/21</u>						<u>-6,920</u>			
<u>Budget Activity 07: Operational Systems Development</u>									
0206624M Marine Corps Combat Services Support									
		35,038		28,125		-6,920		21,205	
<u>Explanation:</u> Funds are available due to the current plan to divest of the M1A1 tank program in order to reinvest in critical Force Design modernization efforts. This is base budget funding.									
<u>AIR FORCE</u>						<u>-151,639</u>			
<u>Aircraft Procurement, Air Force, 20/22</u>						<u>-75,000</u>			
<u>Budget Activity 01: Combat Aircraft</u>									
F-35									
		62	5,222,701	62	5,222,701	-	-60,000	62	5,162,701
<u>Explanation:</u> Funds are available due to a lower than planned cost for 14 additional USAF F-35A aircraft. The DoD Appropriation Act, 2020, added \$1.2 billion for 14 additional USAF F-35A aircraft. The F-35 Joint Program Office (JPO) awarded the procurement of these 14 aircraft in Lot 14 to satisfy the intent of the Congressional Add. All original requirements have been satisfied and no additional funding is required for this procurement in FY 2020. This is a congressional special interest item. This is base budget funding.									
<u>Budget Activity 02: Airlift Aircraft</u>									
MC-130J									
		8	772,633	8	772,633	-	-9,119	8	763,514
<u>Explanation:</u> Funds are available due to contract negotiation cost savings for MC-130J. There are no other known program requirements for the funding at this time and no major impacts to program. This is base budget funding.									
KC-46A MDAP									
		12	1,915,330	12	1,915,330	-	-5,881	12	1,909,449
<u>Explanation:</u> Funds are available due to the user realigning the requirement for Wing Aerial Refueling Pods to a future fiscal year. There are no other known requirements for the funding at this time. This is base budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Air Force, 20/22						<u>-66,639</u>			
<u>Budget Activity 02: Vehicular Equipment</u>									
Medium Tactical Vehicle									
		2,616		2,616		-1,369		1,247	
<u>Explanation:</u> Funds are available as excess after purchasing all medium tactical vehicle requirements. There are no other known program requirements for these funds. This is base budget funding.									
Cargo and Utility Vehicles									
		33,829		33,829		-3,805		30,024	
<u>Explanation:</u> Funding is available as excess after purchasing all cargo utility vehicle requirements. There are no other known program requirements for these funds. This is base budget funding.									
Joint Light Tactical Vehicle									
		73,026		73,026		-5,000		68,026	
<u>Explanation:</u> Funds are available due to fewer overhead equipment requirements than originally estimated for Joint Light Tactical Vehicles. There are no major impacts to the program. This is base budget funding.									
Materials Handling Vehicles									
		25,068		25,068		-1,515		23,553	
<u>Explanation:</u> Funds are available as excess after all material handling vehicle requirements for 2020 were met. There are no known remaining requirements for these funds. This is base budget funding.									
Base Maintenance Support Vehicles									
		70,013		70,013		-2,165		67,848	
<u>Explanation:</u> Funding is available as excess after purchasing all base maintenance support vehicle requirements. There is no known remaining requirement for these funds. This is base budget funding.									
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Integrated Strat Plan & Analy Network (ISPAN)									
		2,920		2,920		-1,627		1,293	
<u>Explanation:</u> Funds are available due to reduced requirements for hardware by using software virtualization of the weapon systems. There are no other known requirements. This is base budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Battlefield Airborne Control Node (BACN)			48,478		48,478		-29,135		19,343
<p><u>Explanation:</u> Funds are available due to delays in Battlefield Airborne Control Node development of the rapid deployable payload control element. The procurement has slipped into mid to late FY 2023. There are no other known major impacts to the program. This is base budget funding.</p>									
Theater Battle Mgt C2 System			6,337		6,337		-3,395		2,942
<p><u>Explanation:</u> Funds are available due to decreased equipment requirements by utilizing a cloud environment for theater battle management command and control integration efforts. There is no known requirement for this funding. This is base budget funding.</p>									
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Fuels Support Equipment (FSE)			28,295		28,295		-9,100		19,195
<p><u>Explanation:</u> Funds are available from fuels support equipment due to lack of firm requirements. There is no other known requirement for these funds. This is base budget funding.</p>									
Base Maintenance and Support Equipment			59,053		59,053		-9,528		49,525
<p><u>Explanation:</u> Funds are available due to contract negotiation savings for the purchase of munitions handling unit (MHU-110/141) trailers. This is base budget funding.</p>									
<u>Research, Development, Test, and Evaluation, Air Force, 20/21</u>							<u>-10,000</u>		
<u>Budget Activity 07: Operational Systems Development</u>									
0207134F F-15E Squadrons			645,229		645,229		-10,000		635,229
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> \$-8.0 million is available because it is early to need due to complex contract negotiations for the Mobile User Objective System (MUOS) integration resulting in a schedule delay. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding. \$-2.0 million is available due to reductions in Flight Test Support costs as a result of reduced manpower levels due to COVID-19 pandemic impacts. There are no other known requirements for 									

Subject: Omnibus 2021		DoD Serial Number: FY 21-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.

DEFENSE-WIDE **-3,907**

Procurement, Defense-Wide, 20/22 **-2,432**

Defense Contract Management Agency

Budget Activity 01: Major Equipment

Major Equipment

	2,432		2,432	-2,432	-
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Explanation: Funds are available due to delays in procuring licenses for the new DISA cloud platform which supports DCMA's Enterprise Application Store (App Store). DISA's new Impact level 4/5 (IL4/IL5) enterprise cloud platform centrally hosts new, consolidated, modernized mission specific applications for the DCMA workforce and Mission Partners. Since these efforts were delayed, DCMA reevaluated this DoD CIO IT Reform Initiative effort and concluded RDT&E funding was the best alternative to modernize and re-platform aging mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools to generate contractor cost savings, pricing fraud recovery, and increased productivity. This is base budget funding.

Research, Development, Test, and Evaluation, Defense-Wide, 20/21 **-1,475**

Budget Activity 05: System Development and Demonstration

0303140BL Information Systems Security Program

	425		425	-425	-
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Explanation: Funds are available due to delays in transitioning to 4th Estate Network Optimization (4ENO) activities and adding security to applications moving to the Cloud. This effort included identifying current technology requirements, aligning them with external partners (DISA and JIE, JRSS), and mapping out the individual technology requirements. Due to delays in transitioning to 4ENO activities, these funds need to be moved from the Information Systems Security program to DCMA's Information Technology Development account to enable Modernization and Analytics Initiative development. This is base budget funding.

0605090S Defense Retired and Annuitant Pay System (DRAS)

	6,609		6,609	-1,050	5,559
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Explanation: Funds are available because the Defense Retired and Annuitant Pay System 2 (DRAS2) program was terminated in FY 2020 and thus funds are no longer required. Known program closeout costs have been covered. This is base budget funding.

Subject: Omnibus 2021		DoD Serial Number: FY 21-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

FY 2020 REPROGRAMMING INCREASE: **+9,741**

DEFENSE-WIDE **+9,741**

Procurement, Defense-Wide, 20/22 **+9,741**

Budget Activity 01: Major Equipment

Indian Financing

	14,485		39,485		+9,741		49,226
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Explanation: Section 8021 of the DoD Appropriations Act, 2020, made available \$25.0 million for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544). The funds are being transferred to fund incentive payments administered by the Office of Under Secretary of Defense (Acquisition & Sustainment). Congress previously approved the transfer of \$15.259 million of the section 8021 funding in reprogramming FY 20-10 PA.

FY 2020 REPROGRAMMING DECREASE: **-9,741**

AIR FORCE **-9,741**

Aircraft Procurement, Air Force, 20/22 **-9,741**

Budget Activity 02: Airlift Aircraft

KC-46A MDAP

	12	1,915,330	12	1,915,330	-9,741	12	1,905,589
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Explanation: Funds are available due to the user realigning the requirement for Wing Aerial Refueling Pods to a future fiscal year. There are no other known requirements for the funding at this time. This is base budget funding.

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART V

FY 2019 REPROGRAMMING INCREASES: **+169,512**

ARMY **+68,589**

Procurement of Ammunition, Army, 19/21 **+60,259**

Budget Activity 01: Ammunition

CTG, 40mm, All Types

	69,771	69,771	+60,259	130,030
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Explanation: Funds are required for CTG, 40mm Training Practice (TP) M918/M385A1 Mixed Belt rounds in order to support the Army weapons training strategy for the MK19 grenade machine gun. The replacement ammunition, CTG, 40mm TP-Day/Nite/Thermal, High Velocity, M918E1 training ammunition program has safety issues that will not be resolved until FY 2023. If not funded, CONUS depot stock levels will go to zero by August 2022. This is a **new start**. The total cost of this effort is \$97.625 million (FY 2021, \$22.6 million in Part I; FY 2020, \$14.8 million in Part III; and FY 2019, \$60.3 million in Part V), and all funding is sourced in this reprogramming action. This is a base budget requirement.

Other Procurement, Army, 19/21 **+8,330**

Budget Activity 02: Communications and Electronics Equipment

Defensive CYBER Operations	51,320	51,320	+2,300	53,620
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Explanation: Funds are required to procure four (4) Deployable Defensive Cyberspace Operations System – Modular (DDS-M) and associated operating system and software tools licenses to Multi Domain Task Force (MDTF) units (2x DDS-Ms per MDTF). The DDS-M offers global cyberspace defenders the ability to physically tap into a network, onsite and maneuver to a position of advantage that augments organic, local and/or regional cyberspace defenders with preserving an organization's ability to utilize mission critical data, networks, net-centric capabilities, and other designated military or business systems. This is a base budget requirement.

BCT Emerging Technologies	144,138	144,138	+3,900	148,038
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Explanation: Funds are required to procure items in support of advanced intelligence systems, electronic warfare remote collection, space site survey kits and electronic-warfare tools associated with the Multi Domain Task Force. This is a base budget requirement.

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 03: Other Support Equipment									
CBRN Defense		189,271		189,271		+2,130		191,401	
Explanation: Funds are required to procure the Joint Personal Dosimeter-Individual (JPD-I) in support of Eighth Army’s Counter Weapons of Mass Destruction Operations Gaps. The funding will also accelerate procurement of over 6,500 systems to get the program closer to the Army Procurement Objective, saving 7 years. Contract is in place and has options that are executable within 2 weeks of receiving funds. This is a base budget requirement.									
NAVY							+6,680		
Procurement, Marine Corps, 19/21							+6,680		
Budget Activity 04: Communications and Electronics Equipment									
Repair and Test Equipment		45,653		45,653		+2,199		47,852	
Explanation: Funds are required to procure the next generation Handheld Radio Test Set (HHRTS) that delivers a highly portable at-platform test capability for the latest advanced tactical radio systems. The ability to test and repair tactical radios organically provides critical cost efficiency and enhanced equipment readiness to the Fleet Marine Force. This is a base budget requirement.									
Comm & Elec Infrastructure Support		72,842		72,842		+4,481		77,323	
Explanation: Funds are required to provide upgrades to all of the necessary hardware with Windows 10 software for Consolidated Emergency Response System (CERS) networks aboard United States Marine Corps (USMC) installations. The ability to upgrade the network systems will protect it from potential Information Assurance Cyber Security risks to the Marine Corps first Responders and will comply with the Department of Defense (DoD) regulatory mandates. This is a base budget requirement.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE</u>						<u>+93,544</u>			
<u>Aircraft Procurement, Air Force, 19/21</u>						<u>+67,884</u>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
Other Aircraft									
		83,103		83,103		+20,260		103,363	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+10.799 million will procure two color laser spot tracker sensors enabling advanced targeting pod target nomination and coordination in urban areas, prior to target prosecution. • \$+9.461 million will upgrade the data processor for advance targeting pods to process information faster. This is a congressional special interest item. 									
These are base budget requirements.									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
War Consumables									
		29,313		29,313		+2,224		31,537	
<u>Explanation:</u> Funds are required to accomplish required Miniature Air-Launched Decoy production shutdown activities including dispensation, storage, and disposal of equipment, materials and documentation. This is a base budget requirement.									
C-17A									
		10,099		10,099		+45,400		55,499	
<u>Explanation:</u> Funds are required to procure:									
<ul style="list-style-type: none"> • \$+29.0 million for replenishment spares for C-17 engines to sustain the War Reserve engine stock. This is a base budget requirement. • \$+16.4 million for 47 engine transport trailers. There are insufficient transport trailers to meet shipping requirements from bases to the depot for engine repair. This is a base budget requirement. 									
<u>Missile Procurement, Air Force, 19/21</u>						<u>+3,805</u>			
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Eq-Ballistic									
						+3,805		3,805	
<u>Explanation:</u> Funds are required to compensate Textron for Request for Equitable Adjustment (REA) for Guidance Missile Maintenance Platforms (GMMP) production contract. The GMMP is used in support of maintenance tasks including removal and replacement of the missile downstage, guidance set, Propulsion									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA																			
Appropriation Title: Various Appropriations						Includes Transfer? Yes																			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																
a		b	c	d	e	f	g	h	i																
<p>System Rocket Engine, and re-entry system. It is also used for repairs. These funds are required to pay for contract modifications after adjudication of the REA. This is a base budget requirement.</p> <p><u>Other Procurement, Air Force, 19/21</u> <u>+21,855</u></p> <p><u>Budget Activity 03: Electronics and Telecommunications Equipment</u></p> <p>Comsec Equipment</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: right;">104,184</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">104,184</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">+21,855</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">126,039</td> </tr> </table> <p><u>Explanation:</u> Funds are required to purchase approximately 9060 of 28,500 software upgradable crypto devices to replace existing non-reprogrammable equipment to comply with NSAs Advanced Cryptographic Capabilities directives. This is a base budget requirement.</p> <p><u>DEFENSE-WIDE</u> <u>+699</u></p> <p><u>Procurement, Defense-Wide, 19/21</u> <u>+699</u></p> <p><u>Budget Activity 01: Major Equipment</u></p> <p>Major Equipment, WHS</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: right;">497</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">497</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">+699</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">1,196</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following efforts:</p> <ul style="list-style-type: none"> • \$+0.172 million to conduct the full range of WHS/ Pentagon Force Protection Agency (PFPA) protective missions. The WHS/PFPA requires a mobile Counter Small Unmanned Aircraft System (C-sUAS) capability for one of the Commercial Light Armored Vehicles (CLAV) deployed to support protective service operations. This is a base budget requirement. • \$+0.527 million for the acquisition of an electro-optical/infrared (EO/IR) camera for its C-sUAS capability in the National Capital Region. WHS/PFPA recently deployed two (2) EO/IR cameras and seeks a third camera, same make and model, to serve as a spare in the event one camera is degraded or inoperable. The EO/IR camera is a critical component of the C-sUAS capability as is the only sensor which provides visual identification of small Unmanned Aircraft Systems (sUAS) to inform implementation of appropriate countermeasures. Procurement of a spare camera will improve system availability and equip WHS/PFPA to effectively accomplish its C-sUAS mission. This is a base budget requirement. 											104,184		104,184		+21,855		126,039		497		497		+699		1,196
	104,184		104,184		+21,855		126,039																		
	497		497		+699		1,196																		

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA					
Appropriation Title: Various Appropriations						Includes Transfer? Yes					
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>									
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program			
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a		b	c	d	e	f	g	h	i		
<u>FY 2019 REPROGRAMMING DECREASES:</u>						<u>-169,512</u>					
<u>ARMY</u>						<u>-68,589</u>					
<u>Procurement of Ammunition, Army, 19/21</u>						<u>-60,259</u>					
<u>Budget Activity 01: Ammunition</u>											
CTG, 40mm, All Types						69,771		69,771		-60,259	9,512
<u>Explanation:</u> Funds are available due to the CTG, 40mm Training Practice (TP)-Day/Nite/Thermal, High Velocity, M918E1 training ammunition program having safety issues that will not be resolved until FY 2023. This funding is being deobligated from the contract due to Termination for Convenience. This is base budget funding.											
<u>Other Procurement, Army, 19/21</u>						<u>-8,330</u>					
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Small Tactical Optical Rifle Mounted MLRF											
						16,259		16,259		-5,583	10,676
<u>Explanation:</u> Funds are available due to production delays in qualifying and testing for Small Tactical Optical Rifle Mounted (STORM) II systems. This is base budget funding.											
Spider Family of Networked Munitions Incr											
						13,345		13,345		-2,747	10,598
<u>Explanation:</u> Funds are available due to the SPIDER program being terminated. All program closeout costs have been covered. This is base budget funding.											
<u>NAVY</u>						<u>-6,680</u>					
<u>Procurement, Marine Corps, 19/21</u>						<u>-6,680</u>					
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Modification Kits											
						22,904		22,904		-2,762	20,142
<u>Explanation:</u> Funds are available due to the Marine Corps' plan to divest of the M1A1 tank program in order to reinvest in higher priorities that better align with the Marine Corps' critical Force Design modernization efforts. This is base budget funding.											

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Communications and Electronics Equipment</u>									
Radar Systems									
		6,694		6,694		-3,918		2,776	
<u>Explanation:</u> Funds are available due to the current plan to divest of the AN/TPS-59 long-range radar system in order to reinvest in critical Force Design modernization efforts. Following the completion of the required demilitarization actions as directed by the disposal plan prior to turn in to an equipment collection point, the Service does not have a current need for the remaining \$3.918 million for AN/TPS-59. No funding is programmed for AN/TPS-49 beyond FY 2020. This is base budget funding.									
<u>AIR FORCE</u>						<u>-93,544</u>			
<u>Aircraft Procurement, Air Force, 19/21</u>						<u>-67,884</u>			
<u>Budget Activity 02: Airlift Aircraft</u>									
MC-130J Advance Procurement (CY)									
		161,876		161,876		-577		161,299	
<u>Explanation:</u> Funds are available due to contract negotiation cost savings for MC-130J advanced procurement. There are no other known program requirements for the funding at this time and no major impacts to program. This is base budget funding.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-135									
		91,296		91,296		-513		90,783	
<u>Explanation:</u> Funds are available after satisfying all KC-135 modification engineering change orders. There are no other known requirements for this funding at this time. This is base budget funding.									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Initial Spares/Repair Parts									
		680,371		680,371		-66,794		613,577	
<u>Explanation:</u> Funds are available due to change in the KC-46 initial spares procurement contracting strategy. There is no impact to supporting KC-46 operations. This is base budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Missile Procurement, Air Force, 19/21</u>						<u>-3,805</u>			
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
MM III Modifications									
		74,119		74,119		-3,805		70,314	
<u>Explanation:</u> Funds are available due to lower than estimated costs for low cost Minuteman III modification efforts for Cryptography Upgrade Increment II (\$-0.476,million), Remote visual Assessment Phase II (\$-2.406 million), and low cost mods (\$-0.923 million). There are no impacts as a result and funds are available for higher priority efforts. This is base budget funding.									
<u>Other Procurement, Air Force, 19/21</u>						<u>-21,855</u>			
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
		16,611		16,611		-648		15,963	
<u>Explanation:</u> Funds are available as excess after purchasing all passenger carrying vehicle FY 2019 requirements. There are no major impacts to the program. This is base budget funding.									
Medium Tactical Vehicle									
		45,646		45,646		-5,250		40,396	
<u>Explanation:</u> Funds are available due to the delay in procurement of the new M-Series Medium Tactical Vehicles A2 variants being produced by the Army. There are no major impacts to the program. This is base budget funding.									
Cargo and Utility Vehicles									
		62,287		62,287		-719		61,568	
<u>Explanation:</u> Funds are available as excess after purchasing all the FY 2019 armored Special Utility Vehicle requirements. There are no major impacts to the program. This is base budget funding.									
Security and Tactical Vehicles									
		1,100		1,100		-590		510	
<u>Explanation:</u> Funds are available because they are excess to the program. All planned FY 2019 requirements in support of security and tactical special purpose vehicles have been satisfied. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Special Purpose Vehicles			77,648		77,648		-1,789		75,859
<p><u>Explanation:</u> Funds are available as excess after purchasing all FY 2019 special purpose service truck requirements. There are no major impacts to the program. This is base budget funding.</p>									
<p><u>Budget Activity 03: Electronics and Telecommunications Equipment</u></p>									
<p>General Information Technology</p>									
			34,693		34,693		-1,217		33,476
<p><u>Explanation:</u> Funds are available due to contract savings resulting from negotiating a bundled license purchase at a lower cost than originally estimated for the Business System application. The program has fully satisfied the software license requirement and no additional licenses are required. There are no other known requirements at this time and no major impacts to the program. This is base budget funding.</p>									
GCSS-AF Fos			479		479		-479		-
<p><u>Explanation:</u> Funds are available due to all requirements being met; remaining funds are excess to need. This is base budget funding.</p>									
Maintenance Repair and Overhaul Initiative			12,130		12,130		-11,163		967
<p><u>Explanation:</u> Funds are available due to a significant change in software development practices and maintenance financial requirements. These changes shifted the requirement for new production licenses to beyond FY 2022. There are no further program requirements for these funds. This is base budget funding.</p>									
<u>DEFENSE-WIDE</u>							<u>-699</u>		
<u>Procurement, Defense-Wide, 19/21</u>							<u>-699</u>		
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, OSD									
			33,295		33,295		-699		32,596
<p><u>Explanation:</u> Funds are available because the migration, implementation, and sustainment of the DoD Non-Classified Internet Protocol Router Network Demilitarized Zone (DMZ) effort was contracted for less than anticipated. This is base budget funding.</p>									

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART VI

FY 2019 REPROGRAMMING INCREASE: **+5,060**

Other Procurement, Army, 19/21 **+5,060**

Budget Activity 03: Other Support Equipment

Force Provider	55,800	55,800	+5,060	60,860
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Explanation: Funds are required to procure one Force Provider Expeditionary (FPE) module, a 150-Soldier capability including Power Generation and Expeditionary Triple Container (TRICON) Support Systems to support fleet readiness. This FPE module will replace existing unserviceable equipment for in-theater fleet reset. Funds will be placed on contract within 30 days of receipt. This is an OCO budget requirement.

FY 2019 REPROGRAMMING DECREASE: **-5,060**

Other Procurement, Army, 19/21 **-5,060**

Budget Activity 03: Other Support Equipment

Rapid Equipping Soldier Support Equipment	21,618	21,618	-5,060	16,558
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Explanation: Funds are available due to program requirements having been met. The Department of the Army has discontinued Rapid Equipping Soldier Support Equipment (REF) due to the transition from counter-insurgency operations to a focus on multi-domain operations and large scale combat operations. A separate \$2.0 million congressional increase for the base is being executed for the program. This is Title IX OCO budget funding.

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART VII

FY 2017 REPROGRAMMING INCREASE: **+21,000**

Shipbuilding and Conversion, Navy, 17/21 **+21,000**

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Moored Training Ship	624,527	624,527	+21,000	645,527
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Explanation: Funds are required to support cost increases on the Moored Training Ship (MTS) 711 undergoing conversion at Norfolk Naval Shipyard. Cost increases resulted from the conversion work taking longer than expected due to labor shortages associated with COVID 19, expected learning cost avoidance from the previous conversion of MTS 701 not occurring, unplanned work executed during the conversion, and an increase of work items failures discovered during testing, with subsequent rework and retests required. The total shortfall for MTS 711 is \$41.4 million. The remaining shortfall of \$20.4 million in FY 2021 Shipbuilding and Conversion, Navy is requested under Part I of this prior approval reprogramming action. This is a base budget requirement.

FY 2017 REPROGRAMMING DECREASES: **-21,000**

Shipbuilding and Conversion, Navy, 17/21 **-21,000**

Budget Activity 03: Amphibious Ships

LHA Replacement	1,617,719	1,617,719	-19,226	1,598,493
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Explanation: Funds are available from LHA 8 because they will not obligate in FY 2021. LHA 8 is an incrementally funded ship in FY 2017 and FY 2018, so funds are expected to obligate throughout construction of the ship, and based on the ship’s obligation phasing plan, this funding would not execute until after FY 2022. LHA 8 is not scheduled to deliver until February 2025. The proposed reduction to the program is not intended to reduce the total resources available over the execution and completion of LHA 8, but to re-phase the required funding to finance other FY 2017 requirements from within existing Navy obligation authority. Additional funding to support the LHA 8 will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.

Subject: Omnibus 2021						DoD Serial Number: FY 21-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

LCAC SLEP	82,074	82,074	-1,774	80,300
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Explanation: Funds are available as they are excess to need. The Navy planned to cancel the Landing Craft Air Cushion Service Life Extension Program (LCAC SLEP) in FY 2016, so Navy requested FY 2017 funds for closeout of the SLEP. However, in FY 2017, Congress added three LCAC SLEPs. Additionally, the program now continues as an extended SLEP (E-SLEP), so closeout funds are no longer needed. Finally, one of three FY 2017 congressionally added LCAC SLEPs is complete with the other two completing in May 2021 and September 2021. These three craft do not require additional funding to deliver or complete any deferred work. This is base budget funding.

Subject: Omnibus 2021		DoD Serial Number: FY 21-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VIII

FY 2016 REPROGRAMMING INCREASE: **+31,982**

Shipbuilding and Conversion, Navy, 16/25 **+31,982**

Budget Activity 02: Other Warships

CVN Refueling Overhauls	637,588	637,588	+31,982	669,570
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Explanation: Funds are required to support cost increases on the CVN 73 Refueling Complex Overhaul due to poor cost performance on the basic construction contract (\$21.6 million), habitability growth work including decking and galley equipment (\$7.2 million) and Command, Control, Communications, Computers and Intelligence cost growth (\$3.2 million). In addition to this re-programming, there is Cost to Complete funding in the FY 2022 President’s Budget request to support CVN 73. These are the only funding requirements known at this time. This is a congressional special interest item. This is a base budget requirement.

FY 2016 REPROGRAMMING DECREASES: **-31,982**

Shipbuilding and Conversion, Navy, 16/25 **-31,982**

Budget Activity 03: Amphibious Ships

Expeditionary Sea Base (ESB)	635,000	635,000	-8,182	626,818
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Explanation: Funds are available as they are excess to need. The USNS Miguel Keith (ESB 5) delivered in November 2019 and has an obligation and work limiting date (OWLD) of August 31, 2021. The funding is not needed to complete any deferred work or other items before the ship's OWLD. This is a congressional special interest item. This is base budget funding.

Expeditionary Fast Transport (EPF)	224,495	224,495	-23,800	200,695
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Explanation: Funds are available as they are excess to need. The USNS Newport (EPF 12) delivered in September 2020 and has an obligation and work limiting date (OWLD) of November 30, 2021. The funding is not needed to complete any deferred work or other items before the ship's OWLD. This is a congressional special interest item. This is base budget funding.