

Department of the Air Force

Integrity - Service - Excellence

FY25 Unfunded Priority List



21 March 2024



FY25 USAF UPL BLUF

- The 10 U.S.C. §222a requires no later than 10 days after the date on which the President's Budget is submitted to Congress, each Service Chief shall submit a report on the unfunded priorities of the respective Service, to the SECDEF, Joint Chiefs and Congressional Defense Committees.
 - FY25 Service Chiefs UPL due to Congress on 21 March 2024
 - Air Force and Space Force submit individual service lists
- The Chief of Staff of the Air Force (CSAF) UPL includes \$3.50B in requirements



FY25 CSAF UPL

\$3.5B

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- **PACAF Exercises** **(\$266,300K)**
 - Funds PACAF along with other MAJCOMs, joint, allies, and partner forces to execute theatre-wide Agile Combat Employment (ACE) exercises
 - **Fund additional executable MILCON** **(\$1,115,700K)**
 - Funds worldwide MILCON projects for existing mission and new mission beddowns to address Congressional, OSD, and MAJCOM priority projects
 - **USAF Spares** **(\$1,506,000K)**
 - Funds single spares restock for aircrafts projected to be grounded due to lack of spare parts impacting aircraft readiness
 - **Fighter Force Re-Optimization** **(\$612,350K)**
 - Funds equipment to create 9 new deployable Mission Generation Force Elements (MGFE) with existing personnel and fighter aircraft

FY25 Air Force Unfunded Priorities List

Priority - as submitted to Congress	Requirement Name - Requirement to be addressed by the unfunded priority	Requirement Reason - Reason why funding for the priority was not included in the PBR	Requirement Description - Description of any funding provided for the requirement for current and preceding FY	Requirement Assessment - Assessment of the effect that providing funding for the priority would have on the FYDP	Account - Appropriation name	Account - Appropriation Number	BA	Budget Line Item (BLI) - All Approps - OSD PE RDTE - BPAC Proc - WSC O&M - SAG	FY25 Subtotal Amount - \$K	FY 2025 Total Amount - \$K	Reprogramming Source? - Yes or No. Has this line been submitted as a source on a previous or current reprogramming action?	J-Book Cross reference - Dash-1 line-item number
1	PACAF Exercises	This option was not developed in time for FY25 Program Objective Memorandum (POM) submission since analysis was on-going alongside the USAF's effort to Re-optimize for Great Power Competition (GPC). This requirement addresses Air Force and Combatant Commander requirements for high level campaigning and integrated training.	There was no funding for a Theatre-Wide ACE rehearsal provided in FY24 or FY25 budgets. This request will fund the first Theatre-Wide ACE exercise.	The requirement for this level of exercise is not funded in the FYDP. FY25 funding enables Pacific Air Forces along with other MAJCOMs, joint, allies and partner forces to execute the first Theatre-Wide ACE Exercise in FY25 and request continued resource support in future program year FYDPs. The exercise would execute biennially with the funding required in FY27 to execute the second event and every other year after. \$5M is required in preceeding FYs to plan and posture to execute the biennial exercise.	Air Force O&M	3400	01	PE: 0207603F SAG: 011D	\$266,300	\$ 266,300	No	011D
2	Fund Additional Executable MILCON	Due to requirements growth and inflation, there was not sufficient funds to properly fund all USAF foundational accounts.	Current funding requested identifies projects specifically line by line in the Military Construction-Veteran's Affairs Appropriation bills (for FY24 and FY25). Each project has mission and quality of life impact identified.	If funding is provided, it would allow the USAF to reprioritize worldwide projects across the FYDP to buy down the \$46.8B backlog on defense infrastructure and facilities preparing for Great Power Competition.	See MILCON List				\$ 1,115,700	\$ 1,115,700	No	
3	USAF Spares	This option was partially funded during FY25, but the full requirement could not be resourced. The fiscally constrained environment necessitated difficult decisions and it was not possible to fully fund key programs while still meeting other Air Force priorities.	The UPL is for a spare surge outside of WCF. There has been no prior funding appropriated specifically for spares restock.	This is intended to be a single year, single spares restock request with no impact to future FYDP funding lines.	Air Force O&M	3400	01	PE: 0101113F SAG: 011Y	\$ 167,354	\$ 1,506,000	No	011Y
								PE: 0207133F SAG: 011Y	\$ 564,180.00			
								PE: 0207134F SAG: 011Y	\$ 60,856.00			
								PE: 0207224F SAG: 011Y	\$ 61,595.00			
								PE: 0305207F SAG: 011Y	\$ 195,051.00			
								PE: 0401132F SAG: 011Y	\$ 7,186.00			
								PE: 0401218F SAG: 011Y	\$ 449,778.00			

4	Fighter Force Re-Optimization	This option was not developed in time for FY25 Program Objective Memorandum (POM) submission since analysis was on-going alongside the USAF's effort to Re-optimize for Great Power Competition (GPC). The additional forces generated by this submission will be additive to current force generation capabilities, bolstering service posture.	This UPL is for a one-time purchase of equipment to create 9 new deployable mission generation force elements (MGFE) with existing personnel and fighter aircraft.	This one time requirement would provide the readiness spares packages, aviation support equipment, and munitions support equipment necessary to re-organize the fighter force structure to produce 9 additional mission generation force elements (MGFE) which would make available up to 208 combat-coded fighter aircraft in the existing USAF inventory. Funds for sustaining equipment and aircraft are already funded throughout the FYDP.	Air Force O&M	3400	01	PE: 0207142F SAG: 011W	\$ 8,525	\$ 612,350	No	011W
					Air Force Aircraft Procurement	3010	06	PE: 0207142F WSC: 000999	\$ 161,975			P-1 Line #68
					Air Force O&M	3400	01	PE: 0207138F SAG: 011W	\$ 4,100			011W
					Air Force Aircraft Procurement	3010	06	PE: 0207138F WSC: 000999	\$ 30,000			P-1 Line #68
					Air Force Procurement Other	3080	04	PE: 0202834F WSC: 845990	\$ 15,000			P-1 Line #59
					Air Force O&M	3400	01	PE: 0202834F SAG: 011A	\$ 7,926			011A
					Air Force Aircraft Procurement	3010	07	PE: 0202834F WSC: 000071	\$ 143,524			P-1 Line #69
					Air Force Aircraft Procurement	3010	06	PE: 0207134F WSC: 000999	\$ 58,600			P-1 Line #68
					Air Force Aircraft Procurement	3010	06	PE: 0207133F WSC: 000999	\$ 25,500			P-1 Line #68
					Air Force Aircraft Procurement	3010	06	PE: 0207138F WSC: 000999	\$ 26,200			P-1 Line #68
					Air Force Aircraft Procurement	3010	06	PE: 0207142F WSC: 000999	\$ 131,000			P-1 Line #68

FY25 Air Force UPL - MILCON

UPL Priority	Component	Appn (4-Digit)	Project #	Base	State	Title	Amount \$K	Accelerates the Force We Need? (Y/N)
1	USAF	3300	PAF198127	Palau	Palau	CTC: PDI: TACMOR Utilities and Infrastructure Support	20,000	Y
2		3300	KRSM229057	Hill	UT	CTC: F-35 T-7A East Campus Infrastructure	28,000.0	Y
3		3300	QUUG201012	Moron	SPN	CTC: EDI: Munitions Storage Area	7,000.0	Y
4		3300	GKVB233002	RAF Fairford	UK	CTC: EDI RADR Storage Facility	20,500.0	Y
5		3300	MSET193007	RAF Lakenheath	UK	CTC: EDI RADR Storage Facility	15,000.0	Y
6		3300	ENRY203001	Rygge	NO	CTC: Munitions Storage Area	8,000.0	Y
7		3300	ENRY200001	Rygge	NO	CTC: DAVS-FEV Storage	8,000.0	Y
8		3830	TQKD189128	Portland	OR	CTC: Special Tactics Complex – 3	5,000.0	Y
9		3830	TQKD189126	Portland	OR	CTC: Special Tactics Complex – 1	7,000.0	Y
10		3830	TQKD189127	Portland	OR	CTC: Special Tactics Complex – 2	5,000.0	Y
11		3830	CRWU139039	Buckley	CO	CTC: Corrosion Control Facility	4,000.0	Y
12		3830	XHEA109012	Tucson	AZ	CTC: Base Entry Complex	7,000.0	Y
13		3830	NLZG062104	Rickenbacher	OH	CTC: Small Arms Range	6,000.0	Y
14		3830	DPEZ019000	Cheyenne	WY	CTC: Construct VM & AGE Complex	4,000.0	Y
15		3300	N/A	Various	Various	Prior (FY20-23) CTC Wedge	174,000.0	Y
16		3300	BAEY202004	Beale	CA	Multi-Domain Operations Complex	148,000.0	Y
17		3300	PAYZ250002	Unspecified	Unspecified	SAOC Planning and Design	158,200.0	Y
18		3300	BXUR233000	JB Anacostia-Bolling	DC	Large Vehicle Inspection Station	50,000.0	Y
19		3300	MPLS220527	JBSA-Lackland	TX	BMT – Classroom/Dining Facility 4	215,000.0	Y
20		3300	AWUB155000	Barksdale	LA	ADAL Child Development Center	22,000.0	Y
21		3300	XLWU253001	Tyndall	FL	Fire/Crash Rescue Station	48,000.0	Y
22		3300	VKAG043005	Seymour Johnson	NC	Combat Arms Training and Maintenance Complex	41,000.0	Y
23		3830	FKNN159044	Bangor	ME	Fuel Cell Hangar	48,000.0	Y
24		3730	DKFX198136	Charleston	SC	Aeromedical Evacuation Facility	33,000.0	Y
25		3300	TBD	Keesler	MS	Air Traffic Control Tower (P&D)	25,000.0	Y
26		3730	PAYZ250313	Various	Various	Planning and Design (AF Reserve)	9,000.0	Y