

# Financial Information

## FOREST REVENUE - 2009

Program	Dollars
Timber (All Service Receipts - NFS Lands)	\$95,877
Timber (Knutson-Vandenburg Earnings)	\$147,839
Timber (Salvage Sale)	\$329,130
Land Use (All Service Receipts - NFS Lands)	\$285,503
Recreation (All Service Receipts - NFS Lands)	\$106,750
Power (All Service Receipts - NFS Lands)	\$71,032
Minerals (All Service Receipts - NFS Lands)	\$145,117
Recreation Fees, Forest Service - Outfitter/Guides & Collection Support	\$878,405
Recreation Fees, Forest Service - Rec Sites & Collection Support	\$1,221,035
Recreation Fees, Forest Service -National Pass Sales & Collection Support	\$16,633
Employee Quarters	\$356,339
Cooperative Work - Other (Roads & Other Co-op Deposits)	\$121,950
Gifts, Donations & Bequests	\$12,541
Commercial Film - Local Admin Unit & Collection Support	\$13,463
Cost Recovery Lands, Major & Minor Projects	\$7,607
<b>FOREST REVENUE TOTAL</b>	<b>\$3,809,221</b>

## FOREST EXPENDITURES - 2009

National Forest System Programs	Project Costs
Forest Products	\$14,314,654
Inventory & Monitoring	\$3,053,577
Land Management Planning	\$325,594
Land Ownership Management	\$1,996,236
Minerals & Geology Management	\$1,229,927
Recreation/Heritage/Wilderness Management	\$5,018,705
Vegetation & Watershed Management	\$2,334,332
Wildlife & Fisheries Habitat Management	\$4,239,677
<b>National Forest System Programs Sub-Total</b>	<b>\$32,512,702</b>

American Recovery & Reinvestment Act Programs	Project Costs
Facility Improvement, Maintenance, and Renovation	\$742,334
Road Maintenance and Decommissioning	\$1,110,735
Trails Capital Improvement and Maintenance	\$5,819
Watershed Restoration and Ecosystem Enhancement	\$0
<b>American Recovery &amp; Reinvestment Act Sub-Total</b>	<b>\$1,858,888</b>

Capital Improvement & Maintenance Programs	Project Costs
Facility Capital Improvement & Rec Maintenance	\$6,100,163
Fire, Admin & Other Facility and Visitor Center Facility Maintenance	\$1,137,370
Infrastructure Improvement (Deferred Maintenance)	\$754,424
Road Capital Improvement & Maintenance	\$10,012,023
Trail Capital Improvement & Maintenance	\$1,963,826
Forest Legacy Roads	\$828,084
<b>Capital Improvement &amp; Maintenance Programs Sub-Total</b>	<b>\$20,795,890</b>

Fire Programs	Project Costs
Wildland Fire Preparedness	\$1,056,686
Emergency Suppression & Rehabilitation	\$109,505
<b>Fire Programs Sub-Total</b>	<b>\$1,166,191</b>

Miscellaneous	Project Costs
Subsistence	\$1,775,154
Federal Highways	\$663,348
Land Acquisition	\$66,078
Payments to States - Title II	\$63,200
Reforestation Trust	\$1,250,550
Roads & Trails for States, 10% Fund	\$0
Timber Roads Purchaser Election	\$0
Restoration of Forest Lands	\$3,165
Cooperative Work - Knutson-Vandenburg	60,851
Cooperative Work - Regional Knutson-Vandenburg	\$562,789
Cooperative Work - Other	\$115,022
Salvage Sales	\$155,147
Quarters Operation & Maintenance	\$356,391
Recreation Fees, Forest Service - Outfitter/Guides	\$733,647
Recreation Fees, Forest Service - Rec Sites	\$1,020,958
Recreation Fees, Forest Service - Collection Support	\$406,021
Recreation Fees, Forest Service - National Pass Sales	\$0
Gifts, Donations & Bequests	\$8,410
Recreation Site Improvement	\$295,846
Commercial Filming - Local Admin Unit & Collection Support	\$1,498
Conveyance Program (Admin Sites)	\$60,199
Cost Recovery Lands, Major & Minor Projects	\$29,362
<b>Miscellaneous Programs Sub-Total</b>	<b>\$7,627,636</b>

Cost Pool Programs	Overhead Costs
Cost Pools	\$7,553,066
<b>Cost Pool Programs Sub-Total</b>	<b>\$7,553,066</b>

<b>FOREST EXPENDITURES TOTAL</b>	<b>\$71,514,373</b>
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