

TONGASS *financials*

Program	Dollars
Secure Rural Schools Title II	\$ 2,292,211
Land Ownership Management	\$ 1,082,851
Minerals & Geology Management	\$ 1,014,028
Fish, Wildlife, Subsistence, Veg & Watershed Management	\$ 9,062,778
Capital Improvements, Infrastructure Maintenance, and Trail Building & Maintenance	\$ 12,522,653
Fire Preparedness, Suppression, & Rehabilitation	\$ 648,320
Inventory & Monitoring and Land Management Planning	\$ 2,269,194
Forest Management	\$ 11,430,369
Recreation, Heritage, & Wilderness Management	\$ 6,797,521
Administrative Operations and Miscellaneous Programs	\$ 9,013,295
Federal Highways	\$ 7,972,143
Tongass National Forest Budget Total	\$ 64,105,363

Program	Dollars
Timber (All Service Receipts - NFS Lands)	\$ 405,122
Timber (Knutson-Vandenburg Earnings)	\$ 26,865
Timber (Salvage Sale)	\$ 181,246
Land Use (All Service Receipts - NFS Lands)	\$ 332,954
Recreation (All Service Receipts - NFS Lands)	\$ 111,319
Power (All Service Receipts - NFS Lands)	\$ 83,797
Minerals (All Service Receipts - NFS Lands)	\$ 22,045
Recreation Fees, Forest Service - Outfitter/Guides & Collection Support	\$ 1,986,365
Recreation Fees, Forest Service - Rec Sites & Collection Support	\$ 1,243,324
Recreation Fees, Forest Service - National Pass Sales & Collection Support	\$ 7,719
Employee Quarters	\$ 483,725
Cooperative Work - Other (Roads & Other Co-op Deposits)	\$ 264,711
Gifts, Donations & Bequests	\$ 19,212
Commercial Film - Local Admin Unit & Collection Support	\$ 41,443
Cost Recovery Lands, Major & Minor Projects	\$ 31,423
Conveyance Program (Admin Sites)	\$ 45,100
Tongass National Forest Revenue Total	\$ 5,286,370