

DEPARTMENT OF DEFENSE (DoD)
SUPPLEMENTAL & COST OF WAR EXECUTION REPORT
AS OF SEPTEMBER 30, 2006

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

Supplemental & Cost of War Execution Report September 2006

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM

COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	93,297	1,189,868	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	5,202	84,489	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	4,054	49,139	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	3,015	32,058	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	(8,696)	246,657	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	(14,033)	615,260	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	16,924	121,231			
Subtotal	99,763	2,338,702	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,799	22,762	6.1.1 Aircraft Procurement	13,898	199,275
1.2.2 Civilian Temporary Hires	2,083	31,011	6.1.2 Munition Procurement	11,450	148,516
Subtotal	4,882	53,773	6.1.3 Vehicle Procurement	5,347	12,286
TOTAL PERSONNEL	104,645	2,392,475	6.1.4 Communication & Electronic Equipment Procurement	421	26,645
			6.1.5 Other Procurement	2,679	626,538
2.0 PERSONNEL SUPPORT COSTS			Subtotal	33,795	1,013,260
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,347	483,193	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	26,299	39,654	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	6,909	112,674	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	321
2.5 Other Personnel Support	(214)	22,694	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	648	648
TOTAL PERSONNEL SUPPORT	93,341	658,215	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	1,200	16,976
3.0 OPERATING SUPPORT COSTS			Subtotal	1,848	17,945
3.1 Training	8,327	42,429	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	460,758	2,454,448	6.3.1 Major Construction	8,278	8,278
3.3 Other Supplies & Equipment	139,050	831,358	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	254,335	1,130,303	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	11,128	45,472	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	1,651	7,049	Subtotal	8,278	8,278
3.5.3 Depot Level Maintenance	(458)	40,978	TOTAL INVESTMENT	43,921	1,039,483
3.5.4 Contractor Logistics Support	21,751	153,842			
3.6 C4I	109,673	562,616	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	143,474	1,089,500	Military Personnel	99,763	2,338,702
TOTAL OPERATING SUPPORT	1,149,689	6,357,995	Operation & Maintenance	1,321,482	8,186,898
			Working Capital Fund	0	0
4.0 TRANSPORTATION COSTS			Investment	43,921	1,039,483
4.1 Airlift	48,546	677,902	Other	357,716	2,624,138
4.2 Sealift	(956)	52,888	GRAND TOTAL	1,822,882	14,189,221
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	6,560	56,434			
4.5 Other Transportation	7,826	46,012			
4.6 Second Destination Transportation	11,594	283,679			
TOTAL TRANSPORTATION	73,570	1,116,915			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

AFIS					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	305	345	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	1,429	Military Personnel	0	0
TOTAL OPERATING SUPPORT	305	1,774	Operation & Maintenance	305	1,774
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	305	1,774
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Air Force					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	37,840	509,940	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,765	19,502	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	1,322	13,145	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	1,076	10,823	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	3,328	60,302	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	12,711	148,410	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	58,042	762,122	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	411	2,219	6.1.1 Aircraft Procurement	10,349	71,166
1.2.2 Civilian Temporary Hires	1,486	15,717	6.1.2 Munition Procurement	464	1,763
Subtotal	1,897	17,936	6.1.3 Vehicle Procurement	5,347	12,286
TOTAL PERSONNEL	59,939	780,058	6.1.4 Communication & Electronic Equipment Procurement	421	11,132
			6.1.5 Other Procurement	0	19,002
2.0 PERSONNEL SUPPORT COSTS			Subtotal	16,581	115,349
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,154	172,644	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	(24)	171	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	51	1,286	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	321
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	9,181	174,101	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	1,200
3.0 OPERATING SUPPORT COSTS			Subtotal	0	1,521
3.1 Training	0	0	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	278,320	1,022,045	6.3.1 Major Construction	8,278	8,278
3.3 Other Supplies & Equipment	20,531	90,417	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	8,679	43,539	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	8,278	8,278
3.5.3 Depot Level Maintenance	2,041	2,041	TOTAL INVESTMENT	24,859	125,148
3.5.4 Contractor Logistics Support	2,299	31,874			
3.6 C4I	1,272	143,492	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	37,149	373,599	Military Personnel	58,042	762,122
TOTAL OPERATING SUPPORT	350,291	1,707,007	Operation & Maintenance	353,314	2,282,363
			Working Capital Fund	0	0
4.0 TRANSPORTATION COSTS			Investment	24,859	125,148
4.1 Airlift	1,723	365,264	Other	0	0
4.2 Sealift	21	53	GRAND TOTAL	436,215	3,169,633
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	3	29			
4.5 Other Transportation	(9,802)	17,973			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	(8,055)	383,319			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	47,608	584,945	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	3,679	42,774	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	1,909	25,972	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	1,565	16,935	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	(15,538)	169,888	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	(54,699)	346,937	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	9,479	72,479	6.0 INVESTMENT COSTS	
Subtotal	(5,997)	1,259,930	6.1 Procurement	
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	169	5,200	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	287	5,818	6.1.3 Vehicle Procurement	0 0
Subtotal	456	11,018	6.1.4 Communication & Electronic Equipment Procurement	0 0
TOTAL PERSONNEL	(5,541)	1,270,948	6.1.5 Other Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	43,181	168,051	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	1,371	8,285	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	3,945	44,507	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	2,537	14,917	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
TOTAL PERSONNEL SUPPORT	51,034	235,760	6.2.6 Management Support	0 0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0 0
3.1 Training	414	1,765	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	96,790	718,125	6.3 Military Construction	
3.3 Other Supplies & Equipment	60,723	506,343	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	79,217	867,583	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	6,347	15,649	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	1,651	5,810	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	31	2,593	Subtotal	0 0
3.5.4 Contractor Logistics Support	12,715	55,702	TOTAL INVESTMENT	0 0
3.6 C4I	40,039	220,705	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	25,818	186,192	Military Personnel	(5,997) 1,259,930
TOTAL OPERATING SUPPORT	323,745	2,580,467	Operation & Maintenance	411,631 3,283,158
4.0 TRANSPORTATION COSTS			Working Capital Fund	0 0
4.1 Airlift	16,870	93,175	Investment	0 0
4.2 Sealift	2,931	28,943	Other	357,716 2,021,133
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	763,350 6,564,221
4.4 Port Handling/Inland Transportation	4,216	52,900		
4.5 Other Transportation	785	822		
4.6 Second Destination Transportation	11,594	280,073		
TOTAL TRANSPORTATION	36,396	455,913		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS Monthly Cumulative

COALITION SUPPORT

7.1 Coalition Support

Subtotal	0	0
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7.2 Lift & Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train & Equip

7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	0	0

CERP

7.4 Commander's Emergency Response Program

Afghanistan	47,248	215,001
Iraq	0	0
Subtotal	47,248	215,001
TOTAL OTHER SUPPORT	47,248	215,001

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 AFGHANISTAN SECURITY FORCES FUND
(SECOND YEAR EXECUTION)
OPERATION - Enduring Freedom**

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 <u>OTHER SUPPORT COSTS</u>	Monthly	Cumulative
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COALITION SUPPORT

7.1 Coalition Support

Subtotal	0	0
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7.2 Lift & Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train & Equip

7.3.1 Defense Forces Sustainment	0	195,100
7.3.2 Defense Forces Infrastructure	0	152,050
7.3.3 Defense Forces Equipment/Transportation	(1,945)	167,847
7.3.4 Defense Forces Training & Operations	32,165	195,689
7.3.5 Interior Forces Sustainment	0	46,823
7.3.6 Interior Forces Infrastructure	0	51,000
7.3.7 Interior Forces Equipment/Transportation	0	102,176
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	988
7.3.11 Detainee Forces Infrastructure	0	1,693
7.3.12 Detainee Forces Equipment/Transportation	0	2,596
7.3.13 Detainee Forces Training & Operations	0	3,723
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	30,220	919,685

CERP

7.4 Commander's Emergency Response Program

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0

TOTAL OTHER SUPPORT	30,220	919,685
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SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 AFGHANISTAN SECURITY FORCES FUND

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS Monthly Cumulative

COALITION SUPPORT

7.1 Coalition Support

Subtotal 0 0

7.2 Lift & Sustain

7.2.1 Transportation Support 0 0
 7.2.2 Logistic Support 0 0
 7.2.3 Other Support 0 0
 Subtotal 0 0

ASFF/ISFF

7.3 Train & Equip

7.3.1 Defense Forces Sustainment 0 144,396
 7.3.2 Defense Forces Infrastructure 44,000 150,865
 7.3.3 Defense Forces Equipment/Transportation 87,237 112,111
 7.3.4 Defense Forces Training & Operations 871 84,082
 7.3.5 Interior Forces Sustainment 30,500 114,697
 7.3.6 Interior Forces Infrastructure 0 145,000
 7.3.7 Interior Forces Equipment/Transportation 117,640 121,196
 7.3.8 Interior Forces Training & Operations 0 0
 7.3.9 Quick Response Funding 0 0
 7.3.10 Detainee Forces Sustainment 800 1,200
 7.3.11 Detainee Forces Infrastructure 0 12,500
 7.3.12 Detainee Forces Equipment/Transportation (800) 400
 7.3.13 Detainee Forces Training & Operations 0 0
 7.3.14 Regional Training Center 0 0
 7.3.15 Other Support 0 0
 7.3.16 Detainee Operations 0 0
 7.3.17 Prosthetics Clinic 0 0
 Subtotal 280,248 886,447

CERP

7.4 Commander's Emergency Response Program

Afghanistan 0 0
 Iraq 0 0
 Subtotal 0 0

TOTAL OTHER SUPPORT 280,248 886,447

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

CIFA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	<u>6.0 INVESTMENT COSTS</u>		
Subtotal	0	0	<u>6.1 Procurement</u>		
<u>1.2 Civilian Personnel</u>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<u>6.2 Research, Development, Test & Evaluation</u>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.7 Operational System Development	1,200	15,776
3.1 Training	0	0	Subtotal	1,200	15,776
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<u>6.3 Military Construction</u>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	1,200	15,776
3.6 C4I	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	13,684	32,657	Military Personnel	0	0
TOTAL OPERATING SUPPORT	13,684	32,657	Operation & Maintenance	13,684	32,657
<u>4.0 TRANSPORTATION COSTS</u>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	1,200	15,776
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	14,884	48,433
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DCMA				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS	
Subtotal	0	0	6.1 Procurement	
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	389	3,186	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0 0
Subtotal	389	3,186	6.1.4 Communication & Electronic Equipment Procurement	0 0
TOTAL PERSONNEL	389	3,186	6.1.5 Other Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(112)	1,940	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
TOTAL PERSONNEL SUPPORT	(112)	1,940	6.2.6 Management Support	0 0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0 0
3.1 Training	0	0	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	117	688	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	41	236	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0 0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0 0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0 0
TOTAL OPERATING SUPPORT	158	924	Operation & Maintenance	435 6,050
4.0 TRANSPORTATION COSTS			Working Capital Fund	0 0
4.1 Airlift	0	0	Investment	0 0
4.2 Sealift	0	0	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	435 6,050
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		

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Defense Health				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS	
Subtotal	0	0	6.1 Procurement	
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0 0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	161	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	1,691	64,115	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
TOTAL PERSONNEL SUPPORT	1,691	64,276	6.2.6 Management Support	0 0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0 0
3.1 Training	0	0	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0 0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0 0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0 0
TOTAL OPERATING SUPPORT	0	0	Operation & Maintenance	1,691 64,276
4.0 TRANSPORTATION COSTS			Working Capital Fund	0 0
4.1 Airlift	0	0	Investment	0 0
4.2 Sealift	0	0	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	1,691 64,276
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		

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(Incremental Costs in Thousands of Dollars)

DIA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	0	0			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	14,613	25,063			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			Military Personnel			0	0
TOTAL OPERATING SUPPORT	14,613	25,063			Operation & Maintenance			14,613	25,063
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			14,613	25,063
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DISA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	228
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	228
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	8	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	8	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	228
3.6 C4I	4,436	33,531	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	4,436	33,531	Operation & Maintenance	4,436	33,539
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	228
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	4,436	33,767
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DLA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	3	454	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	33	271	6.1.3 Vehicle Procurement	0	0
Subtotal	36	725	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	36	725	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	212	1,176	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	6	32	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	218	1,208	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	147	222	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	45,773	463,702	6.3 Military Construction		
3.3 Other Supplies & Equipment	1	17	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	60	24,438	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	99	99	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	2	Military Personnel	0	0
TOTAL OPERATING SUPPORT	46,080	488,480	Operation & Maintenance	46,591	492,762
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	150	1,408	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	46,591	492,762
4.4 Port Handling/Inland Transportation	107	107			
4.5 Other Transportation	0	834			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	257	2,349			

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(Incremental Costs in Thousands of Dollars)

DLSA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	200	2,346	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	200	2,346	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	200	2,346	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	1,143	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	729	5,469	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	779	6,612	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	277	681	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	277	681	Operation & Maintenance	1,256	9,639
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	1,256	9,639
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DoDIG					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	6	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	6	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	6	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	38	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	38	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	0	0	Operation & Maintenance	0	44
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	0	44
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DSCA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	0	0	Operation & Maintenance	12,545	12,545
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	603,005
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	12,545	615,550
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	12,545	12,545			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	12,545	12,545			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND
(SECOND YEAR EXECUTION)
OPERATION - Enduring Freedom**

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DSCA Subsidiary Report

7.0 <u>OTHER SUPPORT COSTS</u>	Monthly	Cumulative
COALITION SUPPORT		
7.1 <u>Coalition Support</u>		
Pakistan	0	595,765
Jordan	0	7,240
Subtotal	0	603,005
7.2 <u>Lift & Sustain</u>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
Subtotal	0	0
CERP		
7.4 <u>Commander's Emergency Response Program</u>		
Subtotal	0	0
TOTAL OTHER SUPPORT	0	603,005

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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Joint Staff					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	648	648
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.0 OPERATING SUPPORT COSTS			Subtotal	648	648
3.1 Training	125	125	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3.1 Major Construction	0	0
3.3 Other Supplies & Equipment	0	0	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0	0
3.5.3 Depot Level Maintenance	0	0	TOTAL INVESTMENT	648	648
3.5.4 Contractor Logistics Support	0	0			
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	370	370	Military Personnel	0	0
TOTAL OPERATING SUPPORT	495	495	Operation & Maintenance	10,139	10,139
			Working Capital Fund	0	0
4.0 TRANSPORTATION COSTS			Investment	648	648
4.1 Airlift	9,644	9,644	Other	0	0
4.2 Sealift	0	0	GRAND TOTAL	10,787	10,787
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	9,644	9,644			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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Marine Corps									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables		0	0	
1.1.1 Reserve Components Called to Active Duty	4,979	60,987			5.2 Depot Maintenance		0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	1,148	11,644			5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	
1.1.3 Family Separation Allowance	614	7,269			5.4 War Reserve Stock Secondary Items		0	0	
1.1.4 Hardship Duty Pay	374	4,300			5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0	
1.1.5 Subsistence	1,683	14,457			5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0	
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair		0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT		0	0	
1.1.8 Active Component Overstrength	7,445	48,752			6.0 INVESTMENT COSTS				
Subtotal	16,243	147,409			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement		0	0	
1.2.1 Civilian Premium Pay	23	3,534			6.1.2 Munition Procurement		0	0	
1.2.2 Civilian Temporary Hires	1	7			6.1.3 Vehicle Procurement		0	0	
Subtotal	24	3,541			6.1.4 Communication & Electronic Equipment Procurement		0	0	
TOTAL PERSONNEL	16,267	150,950			6.1.5 Other Procurement		0	0	
2.0 PERSONNEL SUPPORT COSTS					Subtotal		0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	911	15,003			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	53	288			6.2.1 Basic Research		0	0	
2.3 Medical Support/Health Services	681	681			6.2.2 Applied Research		0	0	
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development		0	0	
2.5 Other Personnel Support	466	1,653			6.2.4 Advanced Component Development & Prototype		0	0	
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration		0	0	
TOTAL PERSONNEL SUPPORT	2,111	17,625			6.2.6 Management Support		0	0	
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development		0	0	
3.1 Training	118	968			Subtotal		0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,649	9,561			6.3 Military Construction				
3.3 Other Supplies & Equipment	11,146	32,062			6.3.1 Major Construction		0	0	
3.4 Facilities/Base Support	124,840	128,137			6.3.2 Minor Construction		0	0	
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)		0	0	
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)		0	0	
3.5.3 Depot Level Maintenance	0	0			Subtotal		0	0	
3.5.4 Contractor Logistics Support	2,175	8,049			TOTAL INVESTMENT		0	0	
3.6 C4I	13,181	13,347			TOTAL COSTS BY APPROPRIATION				
3.7 Other Services/Miscellaneous Contracts	45,414	58,688			Monthly	Cumulative			
TOTAL OPERATING SUPPORT	202,523	250,812			Military Personnel	16,243	147,409		
4.0 TRANSPORTATION COSTS					Operation & Maintenance	210,612	316,916		
4.1 Airlift	6,530	21,971			Working Capital Fund	0	0		
4.2 Sealift	(3,958)	18,357			Investment	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other	0	0		
4.4 Port Handling/Inland Transportation	574	748			GRAND TOTAL	226,855	464,325		
4.5 Other Transportation	2,808	3,862							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	5,954	44,938							

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(Incremental Costs in Thousands of Dollars)

Navy									
<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					5.1 Depot Level Repairables	0	0		
1.1.1 Reserve Components Called to Active Duty	2,870	33,996			5.2 Depot Maintenance	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	(1,390)	10,569			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
1.1.3 Family Separation Allowance	209	2,753			5.4 War Reserve Stock Secondary Items	0	0		
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0		
1.1.5 Subsistence	1,831	2,010			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0		
1.1.7 Other Military Personnel (Special Pay)	25,277	87,973			TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.1.8 Active Component Overstrength	0	0							
Subtotal	28,797	137,301			<u>6.0 INVESTMENT COSTS</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1 Procurement</u>				
1.2.1 Civilian Premium Pay	396	1,737			6.1.1 Aircraft Procurement	0	0		
1.2.2 Civilian Temporary Hires	0	0			6.1.2 Munition Procurement	0	0		
Subtotal	396	1,737			6.1.3 Vehicle Procurement	0	0		
TOTAL PERSONNEL	29,193	139,038			6.1.4 Communication & Electronic Equipment Procurement	0	15,285		
<u>2.0 PERSONNEL SUPPORT COSTS</u>					6.1.5 Other Procurement	0	1,800		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,366	67,126			Subtotal	0	17,085		
2.2 Clothing & Other Equipment & Supplies	764	4,089			<u>6.2 Research, Development, Test & Evaluation</u>				
2.3 Medical Support/Health Services	(59)	45			6.2.1 Basic Research	0	0		
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research	0	0		
2.5 Other Personnel Support	303	647			6.2.3 Advanced Technology Development	0	0		
2.6 Rest & Recreation	0	0			6.2.4 Advanced Component Development & Prototype	0	0		
TOTAL PERSONNEL SUPPORT	4,374	71,907			6.2.5 System Development & Demonstration	0	0		
<u>3.0 OPERATING SUPPORT COSTS</u>					6.2.6 Management Support	0	0		
3.1 Training	82	6,931			6.2.7 Operational System Development	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	12,403	170,503			Subtotal	0	0		
3.3 Other Supplies & Equipment	2,582	93,723			<u>6.3 Military Construction</u>				
3.4 Facilities/Base Support	44,872	62,757			6.3.1 Major Construction	0	0		
3.5.1 Organization Level Maintenance	537	7,232			6.3.2 Minor Construction	0	0		
3.5.2 Intermediate Level Maintenance	0	1,239			6.3.3 Family Housing (Construction)	0	0		
3.5.3 Depot Level Maintenance	(10,155)	13,960			6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.5.4 Contractor Logistics Support	7	309			Subtotal	0	0		
3.6 C4I	8,958	15,920			TOTAL INVESTMENT	0	17,085		
3.7 Other Services/Miscellaneous Contracts	(26,080)	146,339			<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative		
TOTAL OPERATING SUPPORT	33,206	518,913			Military Personnel	28,797	137,301		
<u>4.0 TRANSPORTATION COSTS</u>					Operation & Maintenance	47,678	676,157		
4.1 Airlift	9,376	67,387			Working Capital Fund	0	0		
4.2 Sealift	0	5,485			Investment	0	17,085		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other	0	0		
4.4 Port Handling/Inland Transportation	0	68			GRAND TOTAL	76,475	830,543		
4.5 Other Transportation	326	7,056							
4.6 Second Destination Transportation	0	3,604							
TOTAL TRANSPORTATION	9,702	83,600							

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Navy Reserve									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	2,678	31,940			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	2,678	31,940			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	2,678	31,940			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,403	4,249			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	24,542	25,256			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	556	556			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	27,501	30,061			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	225	225			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,991	38,216			6.3 Military Construction				
3.3 Other Supplies & Equipment	35,138	35,155			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	1,148	1,148			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	13			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	500	5,251			Subtotal			0	0
3.5.4 Contractor Logistics Support	1,410	1,410			TOTAL INVESTMENT			0	0
3.6 C4I	9,852	9,865			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	13,334	13,469			Military Personnel			2,678	31,940
TOTAL OPERATING SUPPORT	63,598	104,752			Operation & Maintenance			93,515	137,244
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	15			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			96,193	169,184
4.4 Port Handling/Inland Transportation	1,500	1,500							
4.5 Other Transportation	916	916							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	2,416	2,431							

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OASD(NII)					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.0 OPERATING SUPPORT COSTS			Subtotal	0	0
3.1 Training	0	0	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3.1 Major Construction	0	0
3.3 Other Supplies & Equipment	0	0	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0	0
3.5.3 Depot Level Maintenance	0	0	TOTAL INVESTMENT	0	0
3.5.4 Contractor Logistics Support	0	0			
3.6 C4I	395	1,630	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	395	1,630	Operation & Maintenance	395	1,630
			Working Capital Fund	0	0
4.0 TRANSPORTATION COSTS			Investment	0	0
4.1 Airlift	0	0	Other	0	0
4.2 Sealift	0	0	GRAND TOTAL	395	1,630
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

OUSD(P)					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	5,000	5,000	Military Personnel	0	0
TOTAL OPERATING SUPPORT	5,000	5,000	Operation & Maintenance	5,000	5,000
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	5,000	5,000
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Special Operations					
1.0 PERSONNEL COSTS			Monthly	Cumulative	
1.1 Military Personnel					
1.1.1 Reserve Components Called to Active Duty	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			
1.1.3 Family Separation Allowance	0	0			
1.1.4 Hardship Duty Pay	0	0			
1.1.5 Subsistence	0	0			
1.1.6 Reserve Component Predeployment Training	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	0			
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0			
1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay	1,208	4,080			
1.2.2 Civilian Temporary Hires	276	9,198			
Subtotal	1,484	13,278			
TOTAL PERSONNEL	1,484	13,278			
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,182	51,654			
2.2 Clothing & Other Equipment & Supplies	(413)	1,533			
2.3 Medical Support/Health Services	44	1,484			
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	(4,249)	8			
2.6 Rest & Recreation	0	0			
TOTAL PERSONNEL SUPPORT	(3,436)	54,679			
3.0 OPERATING SUPPORT COSTS					
3.1 Training	7,216	32,193			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	19,832	32,296			
3.3 Other Supplies & Equipment	8,230	71,927			
3.4 Facilities/Base Support	(4,522)	2,465			
3.5.1 Organization Level Maintenance	4,145	22,479			
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	7,125	17,133			
3.5.4 Contractor Logistics Support	3,145	56,498			
3.6 C4I	16,927	99,063			
3.7 Other Services/Miscellaneous Contracts	28,785	271,755			
TOTAL OPERATING SUPPORT	90,883	605,809			
4.0 TRANSPORTATION COSTS					
4.1 Airlift	4,253	119,038			
4.2 Sealift	50	50			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	160	1,082			
4.5 Other Transportation	248	2,004			
4.6 Second Destination Transportation	0	2			
TOTAL TRANSPORTATION	4,711	122,176			
			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
			Monthly	Cumulative	
5.1 Depot Level Repairables			0	0	
5.2 Depot Maintenance			0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0	
5.4 War Reserve Stock Secondary Items			0	0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0	
5.7 Battle Damage Repair			0	0	
TOTAL WORKING CAPITAL FUND SUPPORT			0	0	
6.0 INVESTMENT COSTS					
6.1 Procurement					
6.1.1 Aircraft Procurement			3,549	128,109	
6.1.2 Munition Procurement			10,986	146,753	
6.1.3 Vehicle Procurement			0	0	
6.1.4 Communication & Electronic Equipment Procurement			0	0	
6.1.5 Other Procurement			2,679	605,736	
Subtotal			17,214	880,598	
6.2 Research, Development, Test & Evaluation					
6.2.1 Basic Research			0	0	
6.2.2 Applied Research			0	0	
6.2.3 Advanced Technology Development			0	0	
6.2.4 Advanced Component Development & Prototype			0	0	
6.2.5 System Development & Demonstration			0	0	
6.2.6 Management Support			0	0	
6.2.7 Operational System Development			0	0	
Subtotal			0	0	
6.3 Military Construction					
6.3.1 Major Construction			0	0	
6.3.2 Minor Construction			0	0	
6.3.3 Family Housing (Construction)			0	0	
6.3.4 Family Housing (Operation & Maintenance)			0	0	
Subtotal			0	0	
TOTAL INVESTMENT			17,214	880,598	
			TOTAL COSTS BY APPROPRIATION		
			Monthly	Cumulative	
Military Personnel			0	0	
Operation & Maintenance			93,642	795,942	
Working Capital Fund			0	0	
Investment			17,214	880,598	
Other			0	0	
GRAND TOTAL			110,856	1,676,540	

NOBLE EAGLE

COST REPORTS

**Recovery from the September 11 terrorist attacks on the WTC and the
Pentagon; enhanced security procedures at CONUS and overseas
installations, and deployed military units**

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	7,574	220,948	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	49	891	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	30	1,741	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	(989)	14,194	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	6,664	237,774	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	(1,041)	7,685	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	307	4,871	6.1.3 Vehicle Procurement	0	0
Subtotal	(734)	12,556	6.1.4 Communication & Electronic Equipment Procurement	(10)	8,714
TOTAL PERSONNEL	5,930	250,330	6.1.5 Other Procurement	0	1,053
2.0 PERSONNEL SUPPORT COSTS			Subtotal	(10)	9,767
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,886	33,332	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	1	8	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	24,576	40,577	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	518	1,100
2.5 Other Personnel Support	114	2,050	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	28,577	75,967	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	2,218	11,321	Subtotal	518	1,100
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	43,278	154,540	6.3 Military Construction		
3.3 Other Supplies & Equipment	17,046	41,836	6.3.1 Major Construction	1,579	1,579
3.4 Facilities/Base Support	46,807	106,256	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	4,327	6,034	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	1,100	1,118	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	(491)	0	Subtotal	1,579	1,579
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	2,087	12,446
3.6 C4I	71,537	96,778	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	13,686	68,470	Military Personnel	6,664	237,774
TOTAL OPERATING SUPPORT	199,508	486,353	Operation & Maintenance	227,293	575,520
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	1	Investment	2,087	12,446
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	236,044	825,740
4.4 Port Handling/Inland Transportation	(20)	106			
4.5 Other Transportation	(38)	537			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	(58)	644			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Air Force					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	5,730	171,532	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	11	372	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	30	1,741	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	4	437	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	5,775	174,082	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	45	265	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	240	4,370	6.1.2 Munition Procurement	0	0
Subtotal	285	4,635	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	6,060	178,717	6.1.4 Communication & Electronic Equipment Procurement	(10)	8,714
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	1,053
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,337	25,184	Subtotal	(10)	9,767
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	235	1,428	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	518	1,100
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	2,572	26,612	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	41,646	150,795	Subtotal	518	1,100
3.3 Other Supplies & Equipment	16,510	37,631	6.3 Military Construction		
3.4 Facilities/Base Support	7,046	9,003	6.3.1 Major Construction	1,579	1,579
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	1,579	1,579
3.6 C4I	1,838	3,810	TOTAL INVESTMENT	2,087	12,446
3.7 Other Services/Miscellaneous Contracts	5,949	28,225	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
TOTAL OPERATING SUPPORT	72,989	229,464	Military Personnel	5,775	174,082
4.0 TRANSPORTATION COSTS			Operation & Maintenance	75,801	261,118
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	2,087	12,446
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	83,663	447,646
4.5 Other Transportation	(45)	407			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	(45)	407			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	1,844	49,416	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	38	519	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	(993)	7,970	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	889	57,905	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	(1,125)	7,041	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	51	298	6.1.3 Vehicle Procurement	0	0
Subtotal	(1,074)	7,339	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	(185)	65,244	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	971	5,956	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	1	8	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	17	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	972	5,981	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	(1)	8	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,632	3,733	6.3 Military Construction		
3.3 Other Supplies & Equipment	193	627	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	5,768	20,150	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	4,327	6,034	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	18	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	68,933	92,196	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	4,491	25,221	Military Personnel	889	57,905
TOTAL OPERATING SUPPORT	85,343	147,987	Operation & Maintenance	85,218	161,520
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	86,107	219,425
4.4 Port Handling/Inland Transportation	(20)	106			
4.5 Other Transportation	(3)	107			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	(23)	213			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Defense Health				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative		Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
			6.1.5 Other Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	102	1,308	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	24,341	39,132	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
TOTAL PERSONNEL SUPPORT	24,443	40,440	6.2.6 Management Support	0 0
			6.2.7 Operational System Development	0 0
3.0 OPERATING SUPPORT COSTS			Subtotal	0 0
3.1 Training	2,219	11,313	6.3 Military Construction	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3.1 Major Construction	0 0
3.3 Other Supplies & Equipment	205	2,842	6.3.2 Minor Construction	0 0
3.4 Facilities/Base Support	591	13,735	6.3.3 Family Housing (Construction)	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0 0
3.5.3 Depot Level Maintenance	0	0	TOTAL INVESTMENT	0 0
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	967	9,716	Military Personnel	0 0
TOTAL OPERATING SUPPORT	3,982	37,606	Operation & Maintenance	28,435 78,069
			Working Capital Fund	0 0
4.0 TRANSPORTATION COSTS			Investment	0 0
4.1 Airlift	0	0	Other	0 0
4.2 Sealift	0	0	GRAND TOTAL	28,435 78,069
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	10	23		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	10	23		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DLA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	39	373			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	16	203			6.1.3 Vehicle Procurement			0	0
Subtotal	55	576			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	55	576			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	0	0			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	11			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	6	12			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	67	2,426			Military Personnel			0	0
TOTAL OPERATING SUPPORT	73	2,449			Operation & Maintenance			128	3,026
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	1			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			128	3,026
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	1							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Joint Staff									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	359	359			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	359	359			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	760	760			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	2,209	2,209			Military Personnel			0	0
TOTAL OPERATING SUPPORT	2,969	2,969			Operation & Maintenance			3,328	3,328
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			3,328	3,328
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Marine Corps									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(6)	184			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	114	2,050			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	108	2,234			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	12			6.3 Military Construction				
3.3 Other Supplies & Equipment	17	89			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	348			Military Personnel			0	0
TOTAL OPERATING SUPPORT	17	449			Operation & Maintenance			125	2,683
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			125	2,683
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Navy				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0
Subtotal	0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	6	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0
Subtotal	0	6	6.1.2 Munition Procurement	0
TOTAL PERSONNEL	0	6	6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	115	308	Subtotal	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0
TOTAL PERSONNEL SUPPORT	115	308	6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0
3.1 Training	0	0	Subtotal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	119	634	6.3.1 Major Construction	0
3.4 Facilities/Base Support	33,374	63,340	6.3.2 Minor Construction	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0
3.5.2 Intermediate Level Maintenance	1,100	1,100	6.3.4 Family Housing (Operation & Maintenance)	0
3.5.3 Depot Level Maintenance	(491)	0	Subtotal	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	3	325	TOTAL COSTS BY APPROPRIATION	Monthly
TOTAL OPERATING SUPPORT	34,105	65,399		Cumulative
			Military Personnel	0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	34,220
4.1 Airlift	0	0	Working Capital Fund	0
4.2 Sealift	0	0	Investment	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	34,220
4.5 Other Transportation	0	0		65,713
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

Navy Reserve									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	5,787			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	5,787			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	0	5,787			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	0	0			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			Military Personnel			0	5,787
TOTAL OPERATING SUPPORT	0	0			Operation & Maintenance			0	0
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			0	5,787
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Special Operations									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables		0	0	
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance		0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items		0	0	
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0	
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0	
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair		0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT		0	0	
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement		0	0	
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement		0	0	
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement		0	0	
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement		0	0	
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement		0	0	
2.0 PERSONNEL SUPPORT COSTS					Subtotal		0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8	33			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research		0	0	
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research		0	0	
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development		0	0	
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype		0	0	
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration		0	0	
TOTAL PERSONNEL SUPPORT	8	33			6.2.6 Management Support		0	0	
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development		0	0	
3.1 Training	0	0			Subtotal		0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	2	2			6.3.1 Major Construction		0	0	
3.4 Facilities/Base Support	28	28			6.3.2 Minor Construction		0	0	
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)		0	0	
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)		0	0	
3.5.3 Depot Level Maintenance	0	0			Subtotal		0	0	
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT		0	0	
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION				
3.7 Other Services/Miscellaneous Contracts	0	0			Monthly	Cumulative			
TOTAL OPERATING SUPPORT	30	30			Military Personnel	0	0		
4.0 TRANSPORTATION COSTS					Operation & Maintenance	38	63		
4.1 Airlift	0	0			Working Capital Fund	0	0		
4.2 Sealift	0	0			Investment	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other	0	0		
4.4 Port Handling/Inland Transportation	0	0			GRAND TOTAL	38	63		
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

IRAQ

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals				
1.0 PERSONNEL COSTS				
	Monthly	Cumulative		
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	540,750	6,651,837		
1.1.2 Imminent Danger or Hostile Fire Pay	49,892	533,077		
1.1.3 Family Separation Allowance	25,212	305,790		
1.1.4 Hardship Duty Pay	17,893	188,968		
1.1.5 Subsistence	(121,638)	1,620,899		
1.1.6 Reserve Component Predeployment Training	21,080	21,254		
1.1.7 Other Military Personnel (Special Pay)	(320,422)	3,944,153		
1.1.8 Active Component Overstrength	210,121	928,575		
Subtotal	422,888	14,194,553		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	43,519	188,372		
1.2.2 Civilian Temporary Hires	27,919	220,428		
Subtotal	71,438	408,800		
TOTAL PERSONNEL	494,326	14,603,353		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	451,659	1,887,282		
2.2 Clothing & Other Equipment & Supplies	343,771	1,854,819		
2.3 Medical Support/Health Services	140,038	1,193,719		
2.4 Reserve Component Activation/Deactivation	(16,990)	49,055		
2.5 Other Personnel Support	86,739	276,672		
2.6 Rest & Recreation	(27,688)	425,272		
TOTAL PERSONNEL SUPPORT	977,529	5,686,819		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	54,330	179,954		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,465,139	9,475,993		
3.3 Other Supplies & Equipment	817,579	5,074,535		
3.4 Facilities/Base Support	582,654	7,529,302		
3.5.1 Organization Level Maintenance	218,611	467,974		
3.5.2 Intermediate Level Maintenance	132,222	1,324,073		
3.5.3 Depot Level Maintenance	992,568	4,556,912		
3.5.4 Contractor Logistics Support	264,061	2,053,588		
3.6 C4I	640,441	2,608,780		
3.7 Other Services/Miscellaneous Contracts	1,263,465	4,314,221		
TOTAL OPERATING SUPPORT	6,431,070	37,585,332		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	288,764	2,413,796		
4.2 Sealift	77,310	481,208		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	5,549	413,756		
4.5 Other Transportation	131,514	590,513		
4.6 Second Destination Transportation	172,367	2,483,829		
TOTAL TRANSPORTATION	675,504	6,383,102		
			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
			Monthly	Cumulative
5.1 Depot Level Repairables			0	0
5.2 Depot Maintenance			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
5.4 War Reserve Stock Secondary Items			0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			(138)	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
5.7 Battle Damage Repair			0	0
TOTAL WORKING CAPITAL FUND SUPPORT			(138)	0
			6.0 INVESTMENT COSTS	
			6.1 Procurement	
6.1.1 Aircraft Procurement			(161,243)	727,055
6.1.2 Munition Procurement			(15,495)	1,046,685
6.1.3 Vehicle Procurement			1,446,077	2,803,857
6.1.4 Communication & Electronic Equipment Procurement			317,548	3,069,028
6.1.5 Other Procurement			3,021,672	5,368,491
Subtotal			4,608,559	13,015,116
			6.2 Research, Development, Test & Evaluation	
6.2.1 Basic Research			0	0
6.2.2 Applied Research			247	10,532
6.2.3 Advanced Technology Development			23,961	44,552
6.2.4 Advanced Component Development & Prototype			0	0
6.2.5 System Development & Demonstration			7,493	22,968
6.2.6 Management Support			361	15,535
6.2.7 Operational System Development			9,970	21,862
Subtotal			42,032	115,449
			6.3 Military Construction	
6.3.1 Major Construction			36,803	112,909
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			36,803	112,909
TOTAL INVESTMENT			4,687,394	13,243,474
			TOTAL COSTS BY APPROPRIATION	
			Monthly	Cumulative
Military Personnel	422,888	14,194,553		
Operation & Maintenance	8,155,541	50,064,053		
Working Capital Fund	(138)	0		
Investment	4,687,394	13,243,474		
Other	794,551	5,923,867		
GRAND TOTAL	14,060,236	83,425,947		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

AFIS				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS	
Subtotal	0	0	6.1 Procurement	
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0 0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	20	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	0	13	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
TOTAL PERSONNEL SUPPORT	3	33	6.2.6 Management Support	0 0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0 0
3.1 Training	0	0	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	37	321	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0 0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0 0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	2,510	12,319	Military Personnel	0 0
TOTAL OPERATING SUPPORT	2,547	12,640	Operation & Maintenance	2,550 12,685
4.0 TRANSPORTATION COSTS			Working Capital Fund	0 0
4.1 Airlift	0	0	Investment	0 0
4.2 Sealift	0	0	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	2,550 12,685
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	12		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	12		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Air Force					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	47,865	504,646	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,733	19,039	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	2,059	14,325	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	1,688	12,185	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	5,321	57,277	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	19,110	141,729	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	78,776	749,201	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	149	1,514	6.1.1 Aircraft Procurement	177,822	519,349
1.2.2 Civilian Temporary Hires	3,140	30,583	6.1.2 Munition Procurement	17,000	38,126
Subtotal	3,289	32,097	6.1.3 Vehicle Procurement	4,326	25,618
TOTAL PERSONNEL	82,065	781,298	6.1.4 Communication & Electronic Equipment Procurement	2,489	22,312
			6.1.5 Other Procurement	20,724	222,014
2.0 PERSONNEL SUPPORT COSTS			Subtotal	222,361	827,419
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,578	182,762	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	111	557	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	(4,004)	31,529	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	23,788	33,777
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	7,685	214,848	6.2.6 Management Support	0	10,750
			6.2.7 Operational System Development	12,432	21,862
3.0 OPERATING SUPPORT COSTS			Subtotal	36,220	66,389
3.1 Training	0	0	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	480,488	1,652,071	6.3.1 Major Construction	(17,459)	36,782
3.3 Other Supplies & Equipment	147,048	688,597	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	138,321	348,016	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	(17,459)	36,782
3.5.3 Depot Level Maintenance	236,742	414,609	TOTAL INVESTMENT	241,122	930,590
3.5.4 Contractor Logistics Support	117,767	694,971			
3.6 C4I	159,246	494,625	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	(58,802)	598,156	Military Personnel	78,776	749,201
TOTAL OPERATING SUPPORT	1,220,810	4,891,045	Operation & Maintenance	1,334,451	6,374,099
			Working Capital Fund	0	0
4.0 TRANSPORTATION COSTS			Investment	241,122	930,590
4.1 Airlift	69,501	1,013,276	Other	0	0
4.2 Sealift	0	7	GRAND TOTAL	1,654,349	8,053,890
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	35	364			
4.5 Other Transportation	33,131	222,462			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	102,667	1,236,109			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army				
1.0 PERSONNEL COSTS				
	Monthly	Cumulative		
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	437,629	5,476,629		
1.1.2 Imminent Danger or Hostile Fire Pay	33,108	384,967		
1.1.3 Family Separation Allowance	17,142	233,228		
1.1.4 Hardship Duty Pay	14,088	152,419		
1.1.5 Subsistence	(139,843)	1,528,990		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	(486,774)	3,091,724		
1.1.8 Active Component Overstrength	85,317	652,313		
Subtotal	(39,333)	11,520,270		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	38,580	160,037		
1.2.2 Civilian Temporary Hires	23,502	147,671		
Subtotal	62,082	307,708		
TOTAL PERSONNEL	22,749	11,827,978		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	399,385	1,461,005		
2.2 Clothing & Other Equipment & Supplies	110,742	1,308,030		
2.3 Medical Support/Health Services	10,711	160,637		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	7,944	37,321		
2.6 Rest & Recreation	(27,690)	425,270		
TOTAL PERSONNEL SUPPORT	501,092	3,392,263		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	21,515	55,532		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	588,059	4,007,132		
3.3 Other Supplies & Equipment	501,382	3,557,133		
3.4 Facilities/Base Support	299,521	6,724,898		
3.5.1 Organization Level Maintenance	219,535	407,366		
3.5.2 Intermediate Level Maintenance	112,238	1,252,739		
3.5.3 Depot Level Maintenance	134,052	2,665,220		
3.5.4 Contractor Logistics Support	105,533	1,239,183		
3.6 C4I	457,980	1,830,988		
3.7 Other Services/Miscellaneous Contracts	1,109,726	2,988,585		
TOTAL OPERATING SUPPORT	3,549,541	24,728,776		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	131,837	573,737		
4.2 Sealift	73,485	396,705		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	3,838	390,397		
4.5 Other Transportation	1,086	4,348		
4.6 Second Destination Transportation	172,367	2,457,912		
TOTAL TRANSPORTATION	382,613	3,823,099		
			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
			Monthly	Cumulative
5.1 Depot Level Repairables				
			0	0
5.2 Depot Maintenance				
			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)				
			0	0
5.4 War Reserve Stock Secondary Items				
			0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)				
			0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)				
			0	0
5.7 Battle Damage Repair				
			0	0
TOTAL WORKING CAPITAL FUND SUPPORT			0	0
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement			(339,065)	(69,048)
6.1.2 Munition Procurement			(32,596)	871,192
6.1.3 Vehicle Procurement			1,063,490	1,854,041
6.1.4 Communication & Electronic Equipment Procurement			130,658	2,430,844
6.1.5 Other Procurement			2,567,668	4,284,103
Subtotal			3,390,155	9,371,132
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			247	6,716
6.2.3 Advanced Technology Development			173	10,775
6.2.4 Advanced Component Development & Prototype			0	0
6.2.5 System Development & Demonstration			7,200	22,320
6.2.6 Management Support			651	2,285
6.2.7 Operational System Development			(2,462)	0
Subtotal			5,809	42,096
6.3 Military Construction				
6.3.1 Major Construction			54,262	76,127
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			54,262	76,127
TOTAL INVESTMENT			3,450,226	9,489,355
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			(39,333)	11,520,270
Operation & Maintenance			4,495,328	32,251,846
Working Capital Fund			0	0
Investment			3,450,226	9,489,355
Other			824,368	5,657,993
GRAND TOTAL			8,730,589	58,919,464

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

<u>7.0 OTHER SUPPORT COSTS</u>	Monthly	Cumulative
COALITION SUPPORT		
<u>7.1 Coalition Support</u>		
Subtotal	0	0
<u>7.2 Lift & Sustain</u>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
<u>7.3 Train & Equip</u>		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	0	0
CERP		
<u>7.4 Commander's Emergency Response Program</u>		
Afghanistan	0	0
Iraq	47,409	509,499
Subtotal	47,409	509,499
TOTAL OTHER SUPPORT	47,409	509,499

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 IRAQ SECURITY FORCES FUND
(SECOND YEAR EXECUTION)
OPERATION - Iraqi Freedom**

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS Monthly Cumulative

COALITION SUPPORT

7.1 Coalition Support

Subtotal	0	0
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7.2 Lift & Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train & Equip

7.3.1 Defense Forces Sustainment	23,733	514,597
7.3.2 Defense Forces Infrastructure	19,118	662,910
7.3.3 Defense Forces Equipment/Transportation	68,198	1,203,650
7.3.4 Defense Forces Training & Operations	11,079	123,296
7.3.5 Interior Forces Sustainment	(64,151)	161,938
7.3.6 Interior Forces Infrastructure	107,124	426,800
7.3.7 Interior Forces Equipment/Transportation	4,136	340,347
7.3.8 Interior Forces Training & Operations	66,207	765,342
7.3.9 Quick Response Funding	24,295	117,517
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	99,000
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	259,739	4,415,397

CERP

7.4 Commander's Emergency Response Program

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0

TOTAL OTHER SUPPORT	259,739	4,415,397
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SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 IRAQ SECURITY FORCES FUND

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS Monthly Cumulative

COALITION SUPPORT

7.1 Coalition Support

Subtotal	0	0
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7.2 Lift & Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train & Equip

7.3.1 Defense Forces Sustainment	78,424	78,424
7.3.2 Defense Forces Infrastructure	132,189	206,849
7.3.3 Defense Forces Equipment/Transportation	79,240	193,895
7.3.4 Defense Forces Training & Operations	1,259	3,018
7.3.5 Interior Forces Sustainment	11,997	17,889
7.3.6 Interior Forces Infrastructure	167,878	167,878
7.3.7 Interior Forces Equipment/Transportation	3,301	16,275
7.3.8 Interior Forces Training & Operations	32,468	37,069
7.3.9 Quick Response Funding	34	34
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	10,430	11,766
7.3.17 Prosthetics Clinic	0	0
Subtotal	517,220	733,097

CERP

7.4 Commander's Emergency Response Program

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0

TOTAL OTHER SUPPORT	517,220	733,097
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SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

CIFA				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0
Subtotal	0	0	6.1.2 Munition Procurement	0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0
3.1 Training	0	0	Subtotal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0	Subtotal	0
3.6 C4I	0	0	TOTAL INVESTMENT	0
3.7 Other Services/Miscellaneous Contracts	22,001	40,664	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
TOTAL OPERATING SUPPORT	22,001	40,664	Military Personnel	0
			Operation & Maintenance	22,001
4.0 TRANSPORTATION COSTS			Working Capital Fund	0
4.1 Airlift	0	0	Investment	0
4.2 Sealift	0	0	Other	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	22,001
4.4 Port Handling/Inland Transportation	0	0		40,664
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DCAA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	1,395	14,099			6.1.3 Vehicle Procurement			0	0
Subtotal	1,395	14,099			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	1,395	14,099			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	89	1,909			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	89	1,909			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	36	364			Military Personnel			0	0
TOTAL OPERATING SUPPORT	36	364			Operation & Maintenance			1,520	16,372
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			1,520	16,372
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

Defense Health				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		
1.1.3 Family Separation Allowance	0	0		
1.1.4 Hardship Duty Pay	0	0		
1.1.5 Subsistence	0	0		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0		
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	0		
TOTAL PERSONNEL	0	0		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	119,629	947,484		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	119,629	947,484		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	0		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	0	0		
TOTAL OPERATING SUPPORT	0	0		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
5.0 WORKING CAPITAL FUND SUPPORT COSTS				Monthly Cumulative
5.1 Depot Level Repairables			0	0
5.2 Depot Maintenance			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
5.4 War Reserve Stock Secondary Items			0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
5.7 Battle Damage Repair			0	0
TOTAL WORKING CAPITAL FUND SUPPORT			0	0
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement			0	0
6.1.2 Munition Procurement			0	0
6.1.3 Vehicle Procurement			0	0
6.1.4 Communication & Electronic Equipment Procurement			0	0
6.1.5 Other Procurement			0	0
Subtotal			0	0
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			0	0
6.2.3 Advanced Technology Development			0	0
6.2.4 Advanced Component Development & Prototype			0	0
6.2.5 System Development & Demonstration			0	0
6.2.6 Management Support			0	0
6.2.7 Operational System Development			0	0
Subtotal			0	0
6.3 Military Construction				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			0	0
TOTAL INVESTMENT			0	0
TOTAL COSTS BY APPROPRIATION				Monthly Cumulative
Military Personnel			0	0
Operation & Maintenance			119,629	947,484
Working Capital Fund			0	0
Investment			0	0
Other			0	0
GRAND TOTAL			119,629	947,484

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DISA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	2,192
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	2,192
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	4,639			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	7	4,639			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	2,192
3.6 C4I	11,467	78,847			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			Military Personnel			0	0
TOTAL OPERATING SUPPORT	11,467	78,847			Operation & Maintenance			11,474	83,486
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	2,192
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			11,474	85,678
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DLA					
1.0 PERSONNEL COSTS			Monthly	Cumulative	
1.1 Military Personnel					
1.1.1 Reserve Components Called to Active Duty	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			
1.1.3 Family Separation Allowance	0	0			
1.1.4 Hardship Duty Pay	0	0			
1.1.5 Subsistence	0	0			
1.1.6 Reserve Component Predeployment Training	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	0			
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0			
1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay	48	558			
1.2.2 Civilian Temporary Hires	59	1,249			
Subtotal	107	1,807			
TOTAL PERSONNEL	107	1,807			
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	203	1,275			
2.2 Clothing & Other Equipment & Supplies	20	75			
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0			
2.6 Rest & Recreation	0	0			
TOTAL PERSONNEL SUPPORT	223	1,350			
3.0 OPERATING SUPPORT COSTS					
3.1 Training	147	222			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	199,192	2,185,948			
3.3 Other Supplies & Equipment	2	22			
3.4 Facilities/Base Support	21	1,628			
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	0	0			
3.5.4 Contractor Logistics Support	2,600	10,300			
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0			
TOTAL OPERATING SUPPORT	201,962	2,198,120			
4.0 TRANSPORTATION COSTS					
4.1 Airlift	228	33,752			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	25,107	114,736			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	25,335	148,488			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative	
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0			
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
5.4 War Reserve Stock Secondary Items	0	0			
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0			
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0			
5.7 Battle Damage Repair	0	0			
TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
6.0 INVESTMENT COSTS					
6.1 Procurement					
6.1.1 Aircraft Procurement	0	0			
6.1.2 Munition Procurement	0	0			
6.1.3 Vehicle Procurement	0	0			
6.1.4 Communication & Electronic Equipment Procurement	0	0			
6.1.5 Other Procurement	0	0			
Subtotal	0	0			
6.2 Research, Development, Test & Evaluation					
6.2.1 Basic Research	0	0			
6.2.2 Applied Research	0	0			
6.2.3 Advanced Technology Development	0	0			
6.2.4 Advanced Component Development & Prototype	0	0			
6.2.5 System Development & Demonstration	0	0			
6.2.6 Management Support	0	0			
6.2.7 Operational System Development	0	0			
Subtotal	0	0			
6.3 Military Construction					
6.3.1 Major Construction	0	0			
6.3.2 Minor Construction	0	0			
6.3.3 Family Housing (Construction)	0	0			
6.3.4 Family Housing (Operation & Maintenance)	0	0			
Subtotal	0	0			
TOTAL INVESTMENT	0	0			
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative	
Military Personnel	0	0			
Operation & Maintenance	227,627	2,349,765			
Working Capital Fund	0	0			
Investment	0	0			
Other	0	0			
GRAND TOTAL	227,627	2,349,765			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoDEA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
1.1 <u>Military Personnel</u>			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 <u>INVESTMENT COSTS</u>		
Subtotal	0	0	6.1 <u>Procurement</u>		
1.2 <u>Civilian Personnel</u>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 <u>PERSONNEL SUPPORT COSTS</u>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 <u>Research, Development, Test & Evaluation</u>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	31,538	142,999	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	31,538	142,999	6.2.6 Management Support	0	0
3.0 <u>OPERATING SUPPORT COSTS</u>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 <u>Military Construction</u>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	0	0	Operation & Maintenance	31,538	142,999
4.0 <u>TRANSPORTATION COSTS</u>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	31,538	142,999
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DoDIG				
			DoDIG	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	14	201	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	40	272	6.1.2 Munition Procurement	0 0
Subtotal	54	473	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	54	473	6.1.4 Communication & Electronic Equipment Procurement	0 0
			6.1.5 Other Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	170	522	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	0	5	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
TOTAL PERSONNEL SUPPORT	170	527	6.2.6 Management Support	0 0
			6.2.7 Operational System Development	0 0
3.0 OPERATING SUPPORT COSTS			Subtotal	0 0
3.1 Training	0	0	6.3 Military Construction	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3.1 Major Construction	0 0
3.3 Other Supplies & Equipment	0	34	6.3.2 Minor Construction	0 0
3.4 Facilities/Base Support	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0 0
3.5.3 Depot Level Maintenance	0	0	TOTAL INVESTMENT	0 0
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	1	107	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	20	25	Military Personnel	0 0
TOTAL OPERATING SUPPORT	21	166	Operation & Maintenance	245 1,166
			Working Capital Fund	0 0
4.0 TRANSPORTATION COSTS			Investment	0 0
4.1 Airlift	0	0	Other	0 0
4.2 Sealift	0	0	GRAND TOTAL	245 1,166
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables		0	0	
1.1.1 Reserve Components Called to Active Duty		0	0		5.2 Depot Maintenance		0	0	
1.1.2 Imminent Danger or Hostile Fire Pay		0	0		5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	
1.1.3 Family Separation Allowance		0	0		5.4 War Reserve Stock Secondary Items		0	0	
1.1.4 Hardship Duty Pay		0	0		5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0	
1.1.5 Subsistence		0	0		5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0	
1.1.6 Reserve Component Predeployment Training		0	0		5.7 Battle Damage Repair		0	0	
1.1.7 Other Military Personnel (Special Pay)		0	0		TOTAL WORKING CAPITAL FUND SUPPORT		0	0	
1.1.8 Active Component Overstrength		0	0						
Subtotal		0	0		6.0 INVESTMENT COSTS				
1.2 Civilian Personnel					6.1 Procurement				
1.2.1 Civilian Premium Pay		0	0		6.1.1 Aircraft Procurement		0	0	
1.2.2 Civilian Temporary Hires		0	0		6.1.2 Munition Procurement		0	0	
Subtotal		0	0		6.1.3 Vehicle Procurement		0	0	
TOTAL PERSONNEL		0	0		6.1.4 Communication & Electronic Equipment Procurement		0	0	
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement		0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0		Subtotal		0	0	
2.2 Clothing & Other Equipment & Supplies		0	0		6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services		0	0		6.2.1 Basic Research		0	0	
2.4 Reserve Component Activation/Deactivation		0	0		6.2.2 Applied Research		0	0	
2.5 Other Personnel Support		0	0		6.2.3 Advanced Technology Development		0	0	
2.6 Rest & Recreation		0	0		6.2.4 Advanced Component Development & Prototype		0	0	
TOTAL PERSONNEL SUPPORT		0	0		6.2.5 System Development & Demonstration		0	0	
3.0 OPERATING SUPPORT COSTS					6.2.6 Management Support		0	0	
3.1 Training		0	0		6.2.7 Operational System Development		0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0		Subtotal		0	0	
3.3 Other Supplies & Equipment		0	0		6.3 Military Construction				
3.4 Facilities/Base Support		0	0		6.3.1 Major Construction		0	0	
3.5.1 Organization Level Maintenance		0	0		6.3.2 Minor Construction		0	0	
3.5.2 Intermediate Level Maintenance		0	0		6.3.3 Family Housing (Construction)		0	0	
3.5.3 Depot Level Maintenance		0	0		6.3.4 Family Housing (Operation & Maintenance)		0	0	
3.5.4 Contractor Logistics Support		0	0		Subtotal		0	0	
3.6 C4I		0	0		TOTAL INVESTMENT		0	0	
3.7 Other Services/Miscellaneous Contracts		0	0		TOTAL COSTS BY APPROPRIATION				
TOTAL OPERATING SUPPORT		0	0				Monthly	Cumulative	
4.0 TRANSPORTATION COSTS					Military Personnel		0	0	
4.1 Airlift		0	0		Operation & Maintenance		53,302	53,302	
4.2 Sealift		0	0		Working Capital Fund		0	0	
4.3 Ready Reserve Force/Fast Sealift Ships		0	0		Investment		0	0	
4.4 Port Handling/Inland Transportation		0	0		Other		(29,817)	265,874	
4.5 Other Transportation		53,302	53,302		GRAND TOTAL		23,485	319,176	
4.6 Second Destination Transportation		0	0						
TOTAL TRANSPORTATION		53,302	53,302						

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND
(SECOND YEAR EXECUTION)
OPERATION - Iraqi Freedom**

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 <u>Coalition Support</u>		
Azerbaijan	0	2
Bosnia	3	3
El Salvador	3	3
Estonia	0	188
Georgia	0	28,221
Hungary	0	1,401
Jordan	0	90,354
Macedonia	0	3
Mongolia	0	1,042
Nicaragua	0	3
Poland	(35,349)	114,667
Romania	0	11
Slovakia	0	380
Thailand	0	2
Ukraine	2,271	6,609
Uzbekistan	3,255	22,985
Subtotal	(29,817)	265,874
7.2 <u>Lift & Sustain</u>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
Subtotal	0	0
CERP		
7.4 <u>Commander's Emergency Response Program</u>		
Subtotal	0	0
TOTAL OTHER SUPPORT	(29,817)	265,874